

MK LAA Targets

NI No	Indicator	Current Baseline	Indicative Targets			Target Comments	Target Definition	Priority
			2008/2009	2009/2010	2010/2011			
1	% of people who believe people from different backgrounds get on well together in their local area	Baseline to be set in year 1	Targets to be set at refresh for years 2 & 3	Target to be set at first refresh	Target to be set at first refresh	Target to be set at level of statistically significant measurable change on Place Survey Baseline, with option to review in 2009	This particular measure is widely recognised as a key indicator of a cohesive society - collection through the new Place Survey	Community Belonging
5	Overall/general satisfaction with local area	Baseline to be set in year 1	Targets to be set at refresh for years 2 & 3	Target to be set at first refresh	Target to be set at first refresh	Target to be set at level of statistically significant measurable change on Place Survey Baseline, with option to review in 2009	This indicator will provide authorities and service deliverers with a baseline of local satisfaction which will help them identify and address the sorts of issues affecting how residents feel about their local area - collection through the new Place Survey.	Community Belonging
8	Adult participation in sport	20.5% (07/08)	22.5% (indicative)	23.50%	24.5% (indicative)	Indicative targets set for 08/09 & 10/11 as data is being collected for the Active People Survey every two years	The percentage of adult population in a local area who participate in sport and active recreation, at moderate intensity, for at least 30 minutes on at least 12 days out of the last 4 weeks (equivalent to 30 minutes on 3 or more days a week). Collection through the Active People Survey	Health & Wellbeing
11	Engagement in the arts	Baseline to be set in year 1	Targets to be set at refresh for years 2 & 3	Target to be set at first refresh	Target to be set at first refresh	New indicator - baseline to be set in year 1 Statistically significant improvement subject to review 2009	The percentage of the adult population in a local area that have engaged in the arts at least three times in the past 12 months. Collection through the Active People Survey	Community Belonging

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16	Serious acquisitive crime rate	19.37 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (4,353 offences)	3% Reduction on baseline (18.79 crimes)	3% Reduction on baseline (18.21 crimes)	8% Reduction on baseline (17.82 crimes per 1,000 population based on mid-2009 population estimates)		Number of serious acquisitive crimes per 1,000 population. Includes burglary & aggravated burglary in a dwelling, robbery of business & personal property, motor vehicle theft and theft from a vehicle	Community Safety
20	Assault with injury crime rate	8.66 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (1,947 offences)	3.5% reduction (8.36 crimes per 1,000 population in 2008/09 based on mid-2007 population estimates)	Target to be agreed when definitive baseline is set during 08/09	Target to be agreed when definitive baseline is set during 08/09		Number of "Assaults with less serious injury" (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences	Community Safety
21	Dealing with local concerns about anti-social behaviour and crime by the local council and police PLACE HOLDER*	Baseline to be set in year 1	Targets to be set at refresh for years 2 & 3	Target to be set at first refresh	Target to be set at first refresh	New indicator - baseline to be set in year 1	This is an indicator of people's view on how well the local council & police have dealt with concerns about anti-social behaviour and crime. Collection through the new Place Survey and the British Crime Survey.	Community Safety

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30	Re-offending rate of prolific and priority offenders	Baseline to be set in year 1	16% reduction	Target to be set at first refresh	Target to be set at second refresh	National target set by Home Office.	The change in convictions for Prolific and other Priority Offenders (PPOs) over a 12 month period	Community Safety
32	Repeat incidents of domestic violence PLACE HOLDER*	Baseline to be set in year 1	Targets to be set at refresh for years 2 & 3	Target to be set at first refresh	Target to be set at first refresh	Deferred to 2009/10 - due to MARAC roll out	The indicator will be drawn from reported domestic violence incident data from the police and Multi-Agency Risk Assessment Conference (MARAC)	Community Safety
40	Drug users in effective treatment	326	4% (339) Increase on baseline	5% (342) Increase on baseline	6% (345) Increase on baseline	Targets agreed by National Treatment Agency - these will be reviewed in August 2008.	This indicator shows the change in the total number of drug users, using crack and/or opiates recorded as being in effective treatment compared to the baseline year of 2007/08	Community Safety
49 (1)	Number of <b>primary fires</b> and related fatalities and non-fatal casualties, excluding precautionary checks	323.5 (2006/07)	289.7	281.2	271.1		Data is shown as per 100,000 population	Community Safety
49 (2)	<b>Fatalities</b>	3 (2003/04)	2	2	2	Baseline 2003/04 used as this was the last year fatalities occurred.	Data is shown as per 100,000 population	
49 (3)	<b>Casualties</b>	12.9 (2006/07)	11.4	9.9	8.9		Data is shown as per 100,000 population	
51	Effectiveness of child and adolescent mental health (CAMHs) services						A self assessment of how effectively mental health services meet children's mental health needs for 2008/09	Children & Young People

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51 (1)	Question: Has a full range of CAMH services for children and young people with learning disabilities been commissioned for the council area? (rate1-4)	N/A	3 (Score)	3 (Score)	3.5 (Score)		See 51 above	
51 (2)	Question: Do 16 and 17 year olds from the council area who require mental health services have access to services and accommodation appropriate to their age and level of maturity? (rate1-4)	N/A	3 (Score)	3 (Score)	3 (Score)		See 51 above	

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51 (3)	Question: Are arrangements in place for the council area to ensure that 24 hour cover is available to meet urgent mental health needs of children and young people and for a specialist mental health assessment to be undertaken within 24 hours or the next working day where indicated? (rate1-4)	N/A	3 (Score)	4 (Score)	4 (Score)		See 51 above	
51 (4)	Question: Is a full range of early intervention support services delivered in universal settings and through targeted services for children experiencing mental health problems commissioned by the Local Authority and PCT in partnership' (Indicator in Development (rate1-4)	N/A	3 (Score)	3 (Score)	3.5 (Score)		See 51 above	

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57	Children and young people's participation in high-quality PE and sport PLACE HOLDER*	Baseline to be set in year 1	Targets to be set at refresh for years 2 & 3	Target to be set at first refresh	Target to be set at first refresh	Deferred consultation. Awaiting national progress on baseline and collection methodology	All 5-16 year olds will have the chance to do 2 hours of high quality PE and sport within the school day and up to 3 additional hours of sport beyond the school day. Collection through an annual School Sport Survey. Community provision for 16-19 year olds collected by a separate survey.	Children & Young People
63	Stability of placements of looked after children: length of placement	58% (07/08)	63%	67%	68%		The percentage of looked after children under 16 at 31 March who had been looked after continuously for at least 2.5 years who were living the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.	Children & Young People

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112	Under 18 conception rate	-14% (2006) Reported in 2007/08  Reduction of 197 conceptions	-23% (2007) To be reported 2008/09  -32% (2008) To be reported 2009/10	-40% (2009) To be reported 2010/11	-50% (2010) To be reported 2011/12  Reduction of 107 conceptions	There is a national target to reduce the under 18 conception rate by 50% by 2010, reportable in 11/12 (compared to the 1998 baseline rate). Targets are based on calendar years.	The change in the rate of under 18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar years, as compared with the baseline rate.	Children & Young People
114	Rate of permanent exclusions from school	35 exclusions from 38,049 pupils (06/07)	0.08% (30 exclusions from 38,049 pupils)	0.05% (20 exclusions from 38,049 pupils)	0.04% (15 exclusions from 38,049 pupils)		The number of permanent exclusions from school in the academic year expressed as a percentage of the school population	Children & Young People
115	Substance misuse by young people PLACE HOLDER*	Baseline to be set in year 1	Targets to be set at refresh for years 2 & 3	Target to be set at first refresh	Target to be set at first refresh	Baseline to be set after Tellus survey later this year	The percentage of young people reporting either frequent misuse of drugs/volatile substances or alcohol, or both. Collection through Tellus survey	Children & Young People
117	16 to 18 year olds who are not in education, training or employment (NEET)	5.8% (07/08)	5.9%	5.9%	5.9%			Children & Young People

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120	All-age all cause mortality rate <b>MALE</b>	657.00 (2006)	599.32	557.98	516.64	Rates are based on PCT not unitary authority population base	The directly age standardised mortality rate per 100,000 population, from all causes at all ages.	Health & Wellbeing
	<b>FEMALE</b>	503.73 (2006)	493.05	477.16	461.27			
123	16+ current smoking rate prevalence	697 (07/08 F/Outturn) 1,272 quitters	834 (1,610 quitters)	897 (1,750 quitters)	972 (1,925 quitters)		The rate of self-reported 4 week smoking quitters per 100,000 population aged 16 or over.	Health & Wellbeing
125	Achieving independence for older people through rehabilitation/intermediate care	78%	79%	80%	81%	New indicator, baseline for 07/08 based on Information Centre Pilot survey of 10 authorities - to be reviewed at refresh	The proportion of older people discharged from hospital to their own home/residential or nursing care home/extra care housing for rehabilitation with a clear intention that they will move back to their own home.	Health & Wellbeing
126	Early access for women to maternity services	60% (indicative 07/08)	65%	75%	90%		The percentage of women receiving services provided in the area who have seen a midwife or a maternity healthcare professional, for health and social care assessment of needs, risks and choices by 12 completed weeks of pregnancy	Children & Young People

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141	Number of vulnerable people achieving independent living	70.3% (07/08)	72%	75%	80%	Target for 10/11 of 80% to be reviewed when further data is available	The number of service users who have moved on from supported accommodation in a planned way, as a percentage of total services users who have left the service.	Health & Wellbeing
152	Working age people on out of work benefits	9.8% (2006/07)	9.70%	9.40%	9.00%		Indicator will measure progress on reducing worklessness and in combination with the indicator on the overall employment rate.	Economic Prosperity
154	Net additional homes provided	See comments				Targets to be agreed during 2008	This indicator measures the number of net increase in dwelling stock over one year.	Economic Prosperity
155	Number of affordable homes delivered (gross)	706 (2007/08)	595	655	805		Total supply of social rent housing and intermediate housing.	Economic Prosperity
163	Working age population qualified to at least Level 2 or higher	70.1% (2006)	+0.9 percentage point over baseline (indicative performance of 71%)	+2.4 percentage point over baseline (indicative performance of 72.5%)	+3.9 percentage point over baseline (indicative performance of 74%)		Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 2 or higher. Level 2 is at least 5 GCSE, 2 A/VS levels.	Economic Prosperity

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165	Working age population qualified to at least Level 4 or higher	31.7% (2006/07)	+1.3 percentage point over baseline (33%)	+1.7 percentage point over baseline (33.4%)	+2.7 percentage point over baseline (34.4%)		Proportion of population aged 19-64 for males and 19-59 for females qualified to at least level 4 or higher Level 4 is at least a diploma in higher education, HNC/HND, degree and postgraduate level professional qualifications.	Economic Prosperity
172	VAT registered businesses in the area showing growth PLACE HOLDER*	Baseline to be set in year 1	Targets to be set at refresh for years 2 & 3	Target to be set at first refresh	Target to be set at first refresh	Government has deferred the need to set targets on this indicator due to data problems	To show the strength of the small business sector by monitoring employment growth within existing small businesses	Economic Prosperity
175	Access to services and facilities by public transport, walking and cycling	2005/06 =65% (of households can access nearest hospital within 30 mins by public transport)	75%	80%	85%		Monitors the fostering of social inclusion through access to core services and facilities via non-private modes of transport.	Transportation
177	Local bus passenger journeys originating in the authority area	9,256,380 (07/08)	9,500,000	10,250,000	11,000,000		Total number of local bus and light rail passenger journeys	Transportation
186	Per capita CO <sub>2</sub> emissions in the LA area	7.6 tonnes (2005)	6% Reduction	9% Reduction	12% Reduction or 6.7 tonnes		The indicator measures the percentage reduction in per capita CO <sub>2</sub> emissions	Health & Wellbeing

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187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating PLACE HOLDER*	Baseline to be set in year 1	Targets to be set at refresh for years 2 & 3	Target to be set at first refresh	Target to be set at first refresh	New indicator, defer target setting until the review stage, once the initial surveys take place	Measures the proportion of households on income related benefits for whom an energy assessment of their housing has been carried out	Health & Wellbeing
195 a	Improved street and environmental cleanliness <b>Litter</b>	10% (07/08)	10%	9%	8%		The percentage of relevant land and highways that is assessed as having deposits of litter that fall below an acceptable level.	Community Safety
<b>STATUTORY EDUCATION INDICATORS</b>								
72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	July 2007 48.8%	July 2009 51%			All statutory education targets agreed by DCSF	The Early Years Foundation Stage Profile is an assessment of children's achievement at age 5.	Children & Young People
73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	July 2007 67%	July 2009 75%				Key Stage 2 is the stage of the National Curriculum between ages 8 and 11 years	Children & Young People

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74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	July 2007 67%	July 2009 72%				Key Stage 3 is the stage of the National Curriculum between ages 11 and 14 years	Children & Young People
75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	July 2007 39.6%	July 2009 50.1%					Children & Young People
83	Achievement at level 5 or above in Science at Key Stage 3	July 2007 71%	July 2009 76%				Key Stage 3 is the stage of the National Curriculum between ages 11 and 14 years	Children & Young People
87	Secondary school persistent absence rate	July 2007 5.5%	July 2009 5.4%				A "persistent absentee" is a pupil who has accumulated 64 or more half day sessions of absence from school over the statistical reporting period for absence (this is currently the two and a half terms ending at the May half term).	Children & Young People

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92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	July 2007 37.7%	July 2009 32.9%				The gap between the median Foundation Stage Profile score of all children locally and the mean score of the lowest achieving 20% of children locally, as a percentage of the median score of all children locally. Early Years Foundation is a statutory framework for children's learning development and welfare up to 5 years.	Children & Young People
93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	July 2007 82.2%	July 2009 85%				Key Stage 1 is the stage of National Curriculum between ages 5 and 7 years. Key Stage 2 is the stage of the National Curriculum between ages 8 and 11 years	Children & Young People
94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	July 2007 73.4%	July 2009 80%				Key Stage 1 is the stage of National Curriculum between ages 5 and 7 years. Key Stage 2 is the stage of the National Curriculum between ages 8 and 11 years	Children & Young People
95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	July 2007 31.1%	July 2009 37%				Key Stage 2 is the stage of the National Curriculum between ages 8 and 11 years. Key Stage 3 is the stage of the National Curriculum between ages 11 and 14 years	Children & Young People

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96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	July 2007 58.9%	July 2009 67%				Key Stage 2 is the stage of the National Curriculum between ages 8 and 11 years. Key Stage 3 is the stage of the National Curriculum between ages 11 and 14 years	Children & Young People
97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	July 2007 50.2%	July 2009 62.6%				Key Stage 3 is the stage of the National Curriculum between ages 11 and 14 years Key Stage 4 is the stage of National Curriculum between 14 and 16	Children & Young People
98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	July 2007 20.7%	July 2009 32.1%				Key Stage 3 is the stage of the National Curriculum between ages 11 and 14 years Key Stage 4 is the stage of National Curriculum between 14 and 16	Children & Young People
99	Children in care reaching level 4 in English at Key Stage 2		July 2009 50%				Key Stage 2 is the stage of the National Curriculum between ages 8 and 11 years	Children & Young People
100	Children in care reaching level 4 in Maths at Key Stage 2		July 2009 50%				Key Stage 2 is the stage of the National Curriculum between ages 8 and 11 years	Children & Young People

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101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)		July 2009 22.2%				Key Stage 4 is the stage of National Curriculum between 14 and 16	Children & Young People
<b>Local Targets</b>								
47	Number of people killed or seriously injured (KSI) in road traffic collisions.	137 (2006 KSI actual)	128	121	113		Include all killed and seriously injured casualties in an authority's area on public roads, including those that are not the authority's direct responsibility, such as motorways and trunk roads.	Community Safety
191	Residual household waste per household	804 Kg (est) 2007/08	791 Kg	736 Kg	707 Kg	Included within the Council Plan as a local indicator	This indicator is the number of kilograms of residual household waste collected per household	
	*PLACE HOLDER = The baseline will be set in year 1. A place has been reserved for this target within the LAA allocation							