

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Adult Social Care & Health	Standard Rate Charges	Diploma in health & social care level 2	per qualification	N	1,100.00	1,100.00	1,020.00	1,020.00	7.8%
Adult Social Care & Health	Standard Rate Charges	Diploma in health & social care level 3	per qualification	N	1,500.00	1,500.00	1,326.00	1,326.00	13.1%
Adult Social Care & Health	Standard Rate Charges	Certificate in Assessing Vocational Achievement	per qualification	N	550.00	550.00	510.00	510.00	7.8%
Adult Social Care & Health	Standard Rate Charges	Level 3 Award in Education and Training	per qualification	N	370.00	370.00	350.00	350.00	5.7%
Adult Social Care & Health	Standard Rate Charges	Level 3 Award in Awareness of Dementia	per qualification	N	275.00	275.00	265.00	265.00	3.8%
Adult Social Care & Health	Standard Rate Charges	Level 3 Certificate in Dementia Care	per qualification	N	570.00	570.00	550.00	550.00	3.6%
Adult Social Care & Health	Standard Rate Charges	Level 2 Award in Supporting Individuals with LD	per qualification	N	310.00	310.00	300.00	300.00	3.3%
Adult Social Care & Health	Standard Rate Charges	Diploma in Adult Care Level 4	per qualification	N	1,900.00	1,900.00	1,800.00	1,800.00	5.6%
Adult Social Care & Health	Standard Rate Charges	Diploma in Leadership for H&SC (Adults Management) Level 5	per qualification	N	2,100.00	2,100.00	2,000.00	2,000.00	5.0%
Adult Social Care & Health	Standard Rate Charges	Non Attendance Fee: Adult Health and social care and courses - half day	Per day	N	50.00	50.00	50.00	50.00	0.0%
Adult Social Care & Health	Standard Rate Charges	Non Attendance Fee: Adult Health and social care and courses - full day	Per day	N	100.00	100.00	100.00	100.00	0.0%
Adult Social Care & Health	Community Alarm & Telecare	Community Alarm & Telecare							
Adult Social Care & Health	Community Alarm & Telecare	Community Alarm Installation	Per installation	Y	10.00	12.00	10.00	12.00	0.0%
Adult Social Care & Health	Community Alarm & Telecare	Community Alarm – VATable (discount for people on means tested benefits)	Per Week	Y	3.50	4.20	3.46	4.15	1.2%
Adult Social Care & Health	Community Alarm & Telecare	Community Alarm & Telecare Charge - discount for people on means tested benefits (excl sheltered housing tenants)	Per Week	Y	6.00	7.20	6.60	7.92	-9.1%
Adult Social Care & Health	Sheltered Housing	Sheltered Housing							
Adult Social Care & Health	Sheltered Housing	Category 1	Per Week	N	14.79	14.79	14.42	14.42	2.6%
Adult Social Care & Health	Sheltered Housing	Category 2	Per Week	N	18.25	18.25	17.79	17.79	2.6%
Adult Social Care & Health	Sheltered Housing	Category 3	Per Week	N	9.12	9.12	8.89	8.89	2.6%
Adult Social Care & Health	Deferred Payments Scheme	Deferred Payments Scheme							
Adult Social Care & Health	Deferred Payments Scheme	Land Registry Charges - Title Search Fee	Per application	N	3.00	3.00	3.00	3.00	0.0%
Adult Social Care & Health	Deferred Payments Scheme	Land Registry Charges - Charge Registration standard rate (based on registered property. This may vary depending on property value)	Per application	N	20.00	20.00	20.00	20.00	0.0%
Adult Social Care & Health	Deferred Payments Scheme	Legal & Administrative costs - document preparation, signing, copies of title from Land Registry (includes postage, printing, photocopying)	Per application	N	311.10	311.10	305.00	305.00	2.0%
Adult Social Care & Health	Deferred Payments Scheme	Valuation of property (including annual valuations)	Per application	N	265.20	265.20	260.00	260.00	2.0%
Adult Social Care & Health	Deferred Payments Scheme	Monthly account management, monitoring & application of interest	Per Year	N	31.82	31.82	31.20	31.20	2.0%
Adult Social Care & Health	Deferred Payments Scheme	Statement of account (six monthly statement production)	Per Year	N	31.82	31.82	31.20	31.20	2.0%
Adult Social Care & Health	Deferred Payments Scheme	Land Registry Charge - Legal & Administration costs - Cancellation of the charge at Land Registry etc.	per termination	N	66.30	66.30	65.00	65.00	2.0%
Adult Social Care & Health	Deferred Payments Scheme	Termination of the agreement - final account preparation and closure	per termination	N	52.32	52.32	51.30	51.30	2.0%
Adult Social Care & Health	Deferred Payments Scheme	Interest - chargeable from start of agreement (this rate is published by the DoH on 1 Jan and 1 July each year)	Per week, 1.65% from July 2017	N	N/A	N/A	N/A	N/A	N/A
Housing and Regeneration		Housing & Community							
Housing and Regeneration	Homelessness	Homelessness							
Housing and Regeneration	Homelessness	Emergency Bed & Breakfast Accommodation for families/individuals where the applicant is over 25 yrs. (This charge is to cover services not eligible for housing benefit e.g. Lighting, laundry)	Per Week	N	10.69	10.69	10.42	10.42	2.60%
Housing and Regeneration	Homelessness	Emergency Bed & Breakfast Accommodation for families/individuals where the applicant is under 25 yrs. (This charge is to cover services not eligible for housing benefit e.g. Lighting, laundry)	Per Week	N	5.35	5.35	5.21	5.21	2.60%
Housing and Regeneration	Homelessness	Emergency Bed & Breakfast Accommodation for families/individuals	Milton Keynes figure reported - accommodation in other locations will have different rates	N	17.31	17.31	17.31	17.31	0.00%
Housing and Regeneration	Homelessness	Hostel Rent (Per Household) - 2 Drayton 1 Room	Per Night	N	31.86	31.86	29.47	29.47	8.11%
Housing and Regeneration	Homelessness	Hostel Rent (Per Household) - 2 Drayton 2 Rooms	Per Night	N	36.86	36.86	34.47	34.47	6.93%
Housing and Regeneration	Homelessness	Hostel Rent (Per Household) - 68/69 Quantock 1 Room	Per Night	N	32.92	32.92	31.78	31.78	3.59%
Housing and Regeneration	Homelessness	Hostel Rent (Per Household) - 68/69 Quantock 2 Rooms	Per Night	N	37.92	37.92	38.38	38.38	-1.20%
Housing and Regeneration	Homelessness	Hostel Rent per night (Per Household) - 2 Barbers Mews	Per Night	N	23.52	23.52	23.65	23.65	-0.55%
Housing and Regeneration	Homelessness	PSL Ambassador House - payment for gas - 1 bed	Per week	N	10.08	10.08	9.25	9.25	8.97%
Housing and Regeneration	Homelessness	PSL Ambassador House - payment for gas - 2 bed	Per week	N	13.69	13.69	12.56	12.56	9.00%
Housing and Regeneration	Homelessness	PSL Ambassador House - payment for water 1 bed	Per week	N	6.64	6.64	5.98	5.98	11.04%
Housing and Regeneration	Homelessness	PSL Ambassador House - payment for water 2 bed	Per week	N	10.66	10.66	9.60	9.60	11.04%
Housing and Regeneration	Private Sector Housing	Private Sector Housing							
Housing and Regeneration	Private Sector Housing	Statutory Notice Scheme	Governed by Statute	N	220.00	220.00	220.00	220.00	0.00%
Housing and Regeneration	Private Sector Housing	Houses Of Multiple Occupancy	Per Licence	N	300.00	300.00	300.00	300.00	0.00%
Housing and Regeneration	Private Sector Housing	Immigration Inspections	Per case	N	114.00	114.00	114.00	114.00	0.00%
Housing and Regeneration	Private Sector Housing	Penalty charge for Smoke & CO2 Regs - first offence	Per case	N	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
Housing and Regeneration	Private Sector Housing	Penalty charge for Smoke & CO2 Regs - second offence	Per case	N	3,000.00	3,000.00	3,000.00	3,000.00	0.00%
Housing and Regeneration	Private Sector Housing	Maximum Penalty charge for Smoke & CO2 Regs - third offence	Per case	N	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
Housing and Regeneration	Private Sector Housing	Costs for Smoke & CO2 Regs - fixed cost first and second offence	Per case	Y	572.00	686.40	542.00	650.40	5.54%
Housing and Regeneration	Private Sector Housing	Costs for Smoke & CO2 Regs - per alarm fitted first and second offence	Per case	Y	70.00	84.00	70.00	84.00	0.00%
Housing and Regeneration	Private Sector Housing	Willen Road Traveller site rent	Per plot	N	86.34	86.34	86.34	86.34	0.00%

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					£	£	£	£	
Housing and Regeneration	Private Sector Housing	Calverton Traveller site rent	Per plot	N	118.96	118.96	118.96	118.96	0.00%
Housing and Regeneration	Private Sector Housing	Electricity cards (Willen Traveller site)	Per card	N	5.00	5.00	5.00	5.00	0.00%
Growth, Economy & Culture: Community Facilities		Community Facilities							
Growth, Economy & Culture: Community Facilities	Library Services	Library Services							
Growth, Economy & Culture: Community Facilities	Library Services	Hire Fees and Loan Periods							
Growth, Economy & Culture: Community Facilities	Library Services	Spoken Word Cassettes - Up to 4 tapes	3 weeks	N	2.00	2.00	2.00	2.00	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Spoken Word Cassettes - 5+ tapes	3 weeks	N	2.00	2.00	2.00	2.00	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Spoken Word Cassettes - 12+ tapes	3 weeks	N	2.00	2.00	2.00	2.00	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Spoken Word CDs - Up to 4 discs	3 weeks	N	2.50	2.50	2.50	2.50	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Spoken Word CDs - 5+ discs	3 weeks	N	2.50	2.50	2.50	2.50	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Compact Discs - Single	2 weeks	N	1.80	1.80	1.80	1.80	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Compact Discs - Double	2 weeks	N	1.80	1.80	1.80	1.80	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Playaways	3 weeks	N	2.50	2.50	2.50	2.50	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Reading Group Sets	6 weeks	N	7.00	7.00	7.00	7.00	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Fines							
Growth, Economy & Culture: Community Facilities	Library Services	Adults Books, Magazines, Cassettes, CDs	Each per day, max. £6.25	N	0.26	0.26	0.26	0.26	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Children's Books	Each per day, max. £1.25	N	0.05	0.05	0.05	0.05	0.00%
Growth, Economy & Culture: Community Facilities									
Growth, Economy & Culture: Community Facilities	Library Services	Photocopying and FAX							
Growth, Economy & Culture: Community Facilities	Library Services	Photocopies	Per A4 sized page	Y	0.17	0.20	0.17	0.20	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Photocopies	Per A3 sized page	Y	0.25	0.30	0.25	0.30	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Microforms	per page	Y	0.46	0.55	0.46	0.55	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Colour Copying	Per A4 sized page	Y	1.00	1.20	1.00	1.20	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Colour Copying	Per A3 sized page	Y	1.33	1.60	1.33	1.60	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	FAX - Receiving	Per Page	Y	0.63	0.76	0.63	0.76	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	FAX - Sending - UK	Per Page	Y	1.08	1.30	1.08	1.30	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	FAX - Sending - Europe	Per Page	Y	2.08	2.50	2.08	2.50	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	FAX - Sending - rest of world	Per Page	Y	2.50	3.00	2.50	3.00	0.00%
Growth, Economy & Culture: Community Facilities									
Growth, Economy & Culture: Community Facilities	Library Services	Computers							
Growth, Economy & Culture: Community Facilities	Library Services	Extra Sessions and Non-Members	Per half hour	Y	1.08	1.30	1.08	1.30	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Printing: Black & White	Per page	Y	0.21	0.25	0.21	0.25	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Printing: Colour	Per page	Y	0.63	0.76	0.63	0.76	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Staff assisted scanning	per scan	Y	0.83	1.00	0.83	1.00	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Reservations							
Growth, Economy & Culture: Community Facilities	Library Services	Items from MK Stock	Per item	N	0.80	0.80	0.80	0.80	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Items from SELMS partner's stock	Per item	N	3.00	3.00	3.00	3.00	0.00%
Growth, Economy & Culture: Community Facilities									
Growth, Economy & Culture: Community Facilities	Library Services	Other Charges							
Growth, Economy & Culture: Community Facilities	Library Services	Business research (minimum charge)	Per enquiry	Y	5.00	6.00	5.00	6.00	0.00%

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					£	£	£	£	
Growth, Economy & Culture: Community Facilities	Library Services	Business research (additional search per company)	Per company	Y	5.00	6.00	5.00	1.00	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Family History Research	Per enquiry	Y	5.00	6.00	5.00	6.00	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Family History Research (print charge)	Per A4 sheet	Y	5.00	6.00	5.00	0.55	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Laminating	Per A4 sheet	Y	0.83	1.00	0.83	1.00	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Laminating	Per A3 sheet	Y	1.25	1.50	1.25	1.50	0.00%
Growth, Economy & Culture: Community Facilities	Library Services	Lost library card replacement	Per card	N	3.00	3.00	3.00	3.00	0.00%
Growth, Economy & Culture: Community Facilities	School Library Service	School Library Service							
Growth, Economy & Culture: Community Facilities	School Library Service	Premium SLS Subscription	per pupil	N	13.60	13.60	13.60	13.60	0.00%
Growth, Economy & Culture: Community Facilities	School Library Service	Standard SLS Subscription	per pupil	N	8.25	8.25	8.25	8.25	0.00%
Growth, Economy & Culture: Community Facilities	School Library Service	Lost Resources for subscribing schools (Books)	Books	N	2.00	2.00	2.00	2.00	0.00%
Growth, Economy & Culture: Community Facilities	School Library Service	Lost Resources for non-subscribing schools (Books)	Books	N	4.00	4.00	4.00	4.00	0.00%
Children & Families									
Children & Families	Community Learning	Community Learning							
Children & Families	Community Learning	AAT Manual Bookkeeping	44 Hrs	N	340.00	340.00	0.00	0.00	0.00%
Children & Families	Community Learning	AAT Level 1 Award in Accounting	48 Hrs	N	340.00	340.00	0.00	0.00	0.00%
Children & Families	Community Learning	AAT Computerised Accounts (Sage) - Level 1 - Fast Track	28 Hrs	N	340.00	340.00	0.00	0.00	0.00%
Children & Families	Community Learning	All Day French - Absolute Beginners	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	All Day German - Absolute Beginners	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	All Day Italian - Absolute Beginners	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	All Day Spanish - Absolute Beginners	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Arabic Conversation - First Steps	7.5 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Arabic - Moving on to Improvers	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Arabic Conversation - Next Steps	22.5 Hrs	N	130.00	130.00	0.00	0.00	0.00%
Children & Families	Community Learning	Arabic - First Steps	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Arabic - Improvers	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Art Skills - Drawing	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Artisan Bread Making	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Assertiveness and Confidence	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Award in Education and Training	37.50 Hrs	N	285.00	285.00	285.00	285.00	0.00%
Children & Families	Community Learning	Baking - French Patisserie	15 Hrs	N	116.00	116.00	0.00	0.00	0.00%
Children & Families	Community Learning	Basic Barbering Techniques	12 Hrs	N	90.00	90.00	90.00	90.00	0.00%
Children & Families	Community Learning	Bread making - World Breads	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Build Your Own Website	10 Hrs	N	58.00	58.00	0.00	0.00	0.00%
Children & Families	Community Learning	Business Administration - Level 2 Certificate	75 Hrs	N	395.00	395.00	0.00	0.00	0.00%
Children & Families	Community Learning	Business Basics - Social Network Marketing	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Business Basics - Starting up a Small Business	6 Hrs	N	44.00	44.00	90.00	90.00	-51.11%
Children & Families	Community Learning	Cake Decorating - Cup Cakes	6 Hrs	N	48.00	48.00	50.00	50.00	-4.00%
Children & Families	Community Learning	Cake Decorating - Sugar Flowers	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Cake Decorating - Sugar Paste	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Cake Decorating Beginners - Royal Icing	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Cake Decorating Improvers - Royal Icing	8 Hrs	N	47.00	47.00	0.00	0.00	0.00%
Children & Families	Community Learning	Cake Decorating - Christmas Cake in a Day	3 Hrs	N	22.00	22.00	0.00	0.00	0.00%
Children & Families	Community Learning	Chinese (Mandarin) - First Steps	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Chinese (Mandarin) - Moving on to Improvers	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Chinese (Mandarin) - Next Steps	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Cookery - Baking for Beginners	10 Hrs	N	57.00	57.00	70.00	70.00	-18.57%
Children & Families	Community Learning	Cookery - Beyond the Basics	12 Hrs	N	0.00	0.00	70.00	70.00	-100.00%
Children & Families	Community Learning	Cookery - Christmas Gifts	5 Hrs	N	0.00	0.00	39.00	39.00	-100.00%
Children & Families	Community Learning	Cookery - How to Cook the Basics	10 Hrs	N	57.00	57.00	58.00	58.00	-1.72%
Children & Families	Community Learning	Cookery - Indian Beginners	10 Hrs	N	57.00	57.00	58.00	58.00	-1.72%
Children & Families	Community Learning	Cookery - Indian Improvers	10 Hrs	N	0.00	0.00	58.00	58.00	-100.00%
Children & Families	Community Learning	Cookery - Caribbean Cookery	10 Hrs	N	57.00	57.00	0.00	0.00	0.00%
Children & Families	Community Learning	Cookery - Tantalising Treats	10 Hrs	N	57.00	57.00	0.00	0.00	0.00%
Children & Families	Community Learning	Cookery - Festive Favourites	3 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Cookery - Slow Cooking	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Cookery - Everyday Vegetarian	12 Hrs	N	70.00	70.00	0.00	0.00	0.00%
Children & Families	Community Learning	Creative Computing - Photoshop Elements	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Creative Digital Photography - Beginners	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Creative Digital Photography - Getting to grips with your digital camera	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Creative Digital Photography - Portfolio building	20 Hrs	N	0.00	0.00	116.00	116.00	-100.00%
Children & Families	Community Learning	Creative Textiles - City & Guilds Unit Awards	30 Hrs	N	0.00	0.00	175.00	175.00	-100.00%
Children & Families	Community Learning	Creative Textiles - Project Based Course	20 Hrs	N	116.00	116.00	0.00	0.00	0.00%
Children & Families	Community Learning	Creative Writing - Novel Writing for Beginners	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Creative Writing - Novel Writing for Improvers	20 Hrs	N	116.00	116.00	0.00	0.00	0.00%
Children & Families	Community Learning	Creative Writing - Short Stories - an Introduction	6 Hrs	N	0.00	0.00	44.00	44.00	-100.00%
Children & Families	Community Learning	Cycle Maintenance	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Dance - Ballet - Improvers	14 Hrs	N	64.00	64.00	64.00	64.00	0.00%
Children & Families	Community Learning	Dance - Ballroom & Latin American - Absolute Beginners	10 Hrs	N	0.00	0.00	58.00	58.00	-100.00%
Children & Families	Community Learning	Dance - Ballroom & Latin American - Improvers	10 Hrs	N	0.00	0.00	58.00	58.00	-100.00%
Children & Families	Community Learning	Dance - Tap - Advanced	11 Hrs	N	64.00	64.00	64.00	64.00	0.00%
Children & Families	Community Learning	Dance - Tap - Improvers	11 Hrs	N	64.00	64.00	64.00	64.00	0.00%
Children & Families	Community Learning	Dance - Tap - Intermediate	11 Hrs	N	64.00	64.00	64.00	64.00	0.00%
Children & Families	Community Learning	Dance - Tap - Beginners Plus	11 Hrs	N	64.00	64.00	0.00	0.00	0.00%
Children & Families	Community Learning	Drawing with Pastels - an Introduction	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	The Essentials of Drawing - Charcoal	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Drawing with Pen & Ink - an Introduction	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	E-Bay - All You Need To Know	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Effective Presentations - including PowerPoint	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Emergency First Aid at Work	6 Hrs	N	50.00	50.00	50.00	50.00	0.00%
Children & Families	Community Learning	Employability L1 Recognise Employment opportunities	15 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Employability L1 Refresh skills for working in an office	15 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Employability L1 Recognise Employment opportunities	15 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Employability L1 Interview skills	15 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Employability L1 Managing Finances and Budgeting	15 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	English for Speakers of Other Languages E1/2	12 Hrs	N	170.00	170.00	160.00	160.00	6.25%
Children & Families	Community Learning	English for Speakers of Other Languages E3/L1/L2	12 Hrs	N	180.00	180.00	160.00	160.00	12.50%
Children & Families	Community Learning	English for Speakers of Other Languages Pre-entry	12 Hrs	N	150.00	150.00	0.00	0.00	0.00%
Children & Families	Community Learning	Event Planning	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Excel - An Introduction	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Excel - Formulae and Functions	6 Hrs	N	44.00	44.00	22.00	22.00	100.00%
Children & Families	Community Learning	Excel - Improvers	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Excel - Advanced	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Excel - Macros	3 Hrs	N	22.00	22.00	25.00	25.00	-12.00%
Children & Families	Community Learning	Excel - Pivot Tables and Charts	3 Hrs	N	22.00	22.00	44.00	44.00	-50.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children & Families	Community Learning	Flexible Learning Computers ITQ Level 1 Award	50 Hrs	N	275.00	275.00	0.00	0.00	0.00%
Children & Families	Community Learning	Flexible Learning Computers for Beginners Entry level 3	10 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Flexible Learning Computers BS PowerPoint Presentations	10 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Flexible Learning Computers BS Set up email and start using, including sending/receiving attachments	10 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Flexible Learning Computers BS Touchscreens - iPads and iPhones	10 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Flexible Learning Computers BS Upload your photos and edit	10 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Flexible Learning Computers BS What is online? An introduction including socialising and shopping online	10 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Flexible Learning Computers BS Working with tables in Word	10 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Flexible Learning Computers BS Writing letters using Word	10 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Flexible Learning Computers BS Get to know the basics	10 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Floral Design - Bridal Flowers	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Floral Design - Christmas Table Arrangements	6 Hrs	N	0.00	0.00	44.00	44.00	-100.00%
Children & Families	Community Learning	Floral Design - Spring/Easter	6 Hrs	N	0.00	0.00	44.00	44.00	-100.00%
Children & Families	Community Learning	Floral Design - Wreaths for Christmas	3 Hrs	N	27.00	27.00	44.00	44.00	-38.64%
Children & Families	Community Learning	Food Safety - Level 2 - CIEH	7.5 Hrs	N	0.00	0.00	70.00	70.00	-100.00%
Children & Families	Community Learning	French - Advanced	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	French - First Steps	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	French - Moving on to Improvers	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	French - Moving on to Intermediate	15 Hrs	N	0.00	0.00	87.00	87.00	-100.00%
Children & Families	Community Learning	French - Next Steps	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Gardening - Garden Design	16 Hrs	N	93.00	93.00	0.00	0.00	0.00%
Children & Families	Community Learning	Gardening - Allotment Gardening	16 Hrs	N	93.00	93.00	0.00	0.00	0.00%
Children & Families	Community Learning	German - Intermediate	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	German - First Steps	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	German - Advanced	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	German - Improvers	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	German - Next Steps	15 Hrs	N	87.00	87.00	130.00	130.00	-33.08%
Children & Families	Community Learning	German - Moving on to Intermediate	20 Hrs	N	116.00	116.00	0.00	0.00	0.00%
Children & Families	Community Learning	Greek - Improvers	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Greek - First Steps	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Greek - Next Steps	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Hairdressing - an Introduction	12 Hrs	N	85.00	85.00	108.00	108.00	-21.30%
Children & Families	Community Learning	How To Do Absolutely Everything	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Indian Head Massage	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Internet - e-bay - all you need to know about selling	6 Hrs	N	0.00	0.00	44.00	44.00	-100.00%
Children & Families	Community Learning	Italian - First Steps	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Italian - Improvers	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Italian - Moving on to Advanced	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Italian - Next Steps	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Japanese - Moving on to Advanced	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Japanese - Moving on to Improvers	15 Hrs	N	0.00	0.00	87.00	87.00	-100.00%
Children & Families	Community Learning	Jewellery & Silversmithing - City & Guilds Level 1 Certificate*	37.5 Hrs	N	0.00	0.00	300.00	300.00	-100.00%
Children & Families	Community Learning	Jewellery & Silversmithing - City & Guilds Level 2 Certificate	75 Hrs	N	550.00	550.00	0.00	0.00	0.00%
Children & Families	Community Learning	Kiln Glass - an Introduction	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Life Drawing	6 Hrs	N	0.00	0.00	54.00	54.00	-100.00%
Children & Families	Community Learning	Lip-reading - Mixed Level	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Lip-reading - First Steps	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Lip-reading - Next Steps	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Machine Sewing - Absolute Beginners	20 Hrs	N	58.00	58.00	58.00	58.00	0.00%
Children & Families	Community Learning	Machine Sewing - Beginners and Improvers	10 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Machine Sewing - Christmas Workshop	10 Hrs	N	58.00	58.00	0.00	0.00	0.00%
Children & Families	Community Learning	Manual Bookbinding - OCR Level 1 Extended Award	25 Hrs	N	0.00	0.00	225.00	225.00	-100.00%
Children & Families	Community Learning	Massage - Beginners	10 Hrs	N	58.00	58.00	58.00	58.00	0.00%
Children & Families	Community Learning	Meditation & Visualisation Techniques	16 Hrs	N	0.00	0.00	90.00	90.00	-100.00%
Children & Families	Community Learning	Minute Taking Skills	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	New Testament Greek for Beginners	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Painting - Acrylics Beginners/Improvers	20 Hrs	N	0.00	0.00	116.00	116.00	-100.00%
Children & Families	Community Learning	Painting in Oils	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Pilates - Beginners/Improvers	12 Hrs	N	72.00	72.00	0.00	0.00	0.00%
Children & Families	Community Learning	Positive Thinking to Attain Your Goals	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Portrait and Life Drawing and Painting	20 Hrs	N	146.00	146.00	146.00	146.00	0.00%
Children & Families	Community Learning	Pottery	20 Hrs	N	145.00	145.00	145.00	145.00	0.00%
Children & Families	Community Learning	PowerPoint Presentations	1 Day	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Reflexology an Introduction	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Reiki Practitioners - Level 1	12 Hrs	N	0.00	0.00	72.00	72.00	-100.00%
Children & Families	Community Learning	Reiki Practitioners - Level 2	12 Hrs	N	0.00	0.00	72.00	72.00	-100.00%
Children & Families	Community Learning	Russian - Advanced	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Russian - First Steps	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Russian - Next Steps	16 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Sage - Computerised Accounts - Level 1 - Fast Track	24 Hrs	N	0.00	0.00	165.00	165.00	-100.00%
Children & Families	Community Learning	Science GCSE	75 Hrs	N	0.00	0.00	450.00	450.00	-100.00%
Children & Families	Community Learning	Sign Language Level 1	60 Hrs	N	555.00	555.00	600.00	600.00	-7.50%
Children & Families	Community Learning	Spanish - First Steps	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Spanish - GCSE	75 Hrs	N	0.00	0.00	550.00	550.00	-100.00%
Children & Families	Community Learning	Spanish - Improvers	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Spanish - Moving on to Improvers	15 Hrs	N	87.00	87.00	0.00	0.00	0.00%
Children & Families	Community Learning	Spanish - Moving on to Intermediate	20 Hrs	N	116.00	116.00	0.00	0.00	0.00%
Children & Families	Community Learning	Spanish - Next Steps	15 Hrs	N	87.00	87.00	87.00	87.00	0.00%
Children & Families	Community Learning	Spanish GCSE	60 Hrs	N	360.00	360.00	0.00	0.00	0.00%
Children & Families	Community Learning	Spanish - Advanced	20 Hrs	N	116.00	116.00	0.00	0.00	0.00%
Children & Families	Community Learning	Speak with Confidence	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Stained Glass - an Introduction - Leaded Panels	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Stained Glass - Cool and Warm Glass	20 Hrs	N	116.00	116.00	0.00	0.00	0.00%
Children & Families	Community Learning	Starting up a Small Business - Finance and Tax affairs	6 Hrs	N	0.00	0.00	44.00	44.00	-100.00%
Children & Families	Community Learning	Starting up a Small Business - What you need to Know	6 Hrs	N	44.00	44.00	44.00	44.00	0.00%
Children & Families	Community Learning	Support Work in Schools - Level 2 Certificate	75 Hrs	N	400.00	400.00	400.00	400.00	0.00%
Children & Families	Community Learning	Support Work in Schools - Level 3 Certificate	75 Hrs	N	1,900.00	1,900.00	1,900.00	1,900.00	0.00%
Children & Families	Community Learning	Short Vocational Qualification Internet Safety for IT Users	20 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Short Vocational Qualification Healthy Living Level 2	20 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Short Vocational Qualification Healthy Living Level 1	20 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Short Vocational Qualification Food Safety for Catering Level 2	20 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Short Vocational Qualification British Values	20 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Short Vocational Qualification Health and Safety in the Workplace	20 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Short Vocational Qualification Employment, Business and Enterprise	20 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Short Vocational Qualification Equality and Diversity	20 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	Short Vocational Qualification Managing Personal Finance Level 1	20 Hrs	N	25.00	25.00	0.00	0.00	0.00%
Children & Families	Community Learning	The Essentials of Painting - Oils an Introduction	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	The Essentials of Painting - Acrylics an Introduction	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	The Essentials of Painting - Watercolour an Introduction	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	The Essentials of Painting - Oils an Introduction	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	The Essentials of Painting - Acrylics an Introduction	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	The Essentials of Painting - Watercolour an Introduction	6 Hrs	N	44.00	44.00	0.00	0.00	0.00%
Children & Families	Community Learning	Upholstery - Beginners & Improvers	20 Hrs	N	135.00	135.00	135.00	135.00	0.00%
Children & Families	Community Learning	Watercolour Painting - Beginners	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Watercolour Painting - Improvers	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%
Children & Families	Community Learning	Watercolour Painting - Intermediate	20 Hrs	N	116.00	116.00	116.00	116.00	0.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children & Families	Community Learning	Watercolours & Other Media - Intermediate	20 Hrs	N	116.00	116.00	0.00	0.00	0.00%
Children & Families	Community Learning	Watercolours Painting For All	20 Hrs	N	135.00	135.00	0.00	0.00	0.00%
Children & Families	Community Learning	Yoga - Beginners	10 Hrs	N	60.00	60.00	0.00	0.00	0.00%
Children & Families	Community Learning	Yoga - Improvers	10 Hrs	N	60.00	60.00	0.00	0.00	0.00%
Children & Families	Community Learning	** All CLMK charges are based on numbers of hours and/or the fundable rate published on gov.uk							
Children & Families	Community Learning	20% Concession OTHER: over 65yrs, council tax, housing and incapacity benefits, pension guarantee credit, employment and support, disability and carer's allowances, job seeker's allowance (income and contribution based), income support, offender serving in the community, unwaged dependant on the above							
Children & Families	Community Learning	50% concession: progression from free community development course, Sign Language and Lip Reading learners referred by audiology or GP, 5th course of similar value in same academic year							
Children & Families	Community Learning	100% Concession: Registered with the Employment Agency means 'only job ready income related benefits i.e. JSA/ESA (WRAG); unemployed learners on other benefits are also entitled to 100% in 16-17. Categories for 100% concession on qualification courses are reviewed annually by the Skills Funding Agency and we will not have the 17-18 Funding Rules until March 2017.							
Children & Families	Community Learning	NB: The 100% concession also applies to 16-18yrs for qualification courses as part of study programmes							
Children & Families	Community Learning	Numeracy and English are 100% concession for all learners meeting residency criteria							
Children & Families	Free School Meals Application Service	Free School Meals Application Service							
Children & Families	Free School Meals Application Service	MKC Maintained Schools	-	N	0.00	0.00	417.00	417.00	-100.00%
Children & Families	Free School Meals Application Service	Primary Academies	-	Y	0.00	0.00	550.00	660.00	-100.00%
Children & Families	Free School Meals Application Service	Secondary Academies	-	Y	0.00	0.00	720.00	864.00	-100.00%
Children & Families	Free School Meals Application Service	Infant/junior school or a maximum of 1 FE primary school - Maintained school		N	499.00	499.00	0.00	0.00	0.00%
Children & Families	Free School Meals Application Service	Infant/junior school or a maximum of 1 FE primary school - Non-maintained school		Y	499.00	598.80	0.00	0.00	0.00%
Children & Families	Free School Meals Application Service	primary school above 1 FE up to a maximum of 2 FE - Maintained school		N	549.00	549.00	0.00	0.00	0.00%
Children & Families	Free School Meals Application Service	primary school above 1 FE up to a maximum of 2 FE - Non-Maintained school		Y	549.00	658.80	0.00	0.00	0.00%
Children & Families	Free School Meals Application Service	primary school above 2 FE - Maintained school		N	699.00	699.00	0.00	0.00	0.00%
Children & Families	Free School Meals Application Service	primary school above 2 FE - Non-maintained school		Y	699.00	838.80	0.00	0.00	0.00%
Children & Families	Free School Meals Application Service	Secondary - Maintained school		N	999.00	999.00	0.00	0.00	0.00%
Children & Families	Free School Meals Application Service	Secondary - Non-maintained school		Y	999.00	1,198.80	0.00	0.00	0.00%
Children & Families	Academy Conversions	Officer time in support of schools converting to academies	Per application	Y	5,000.00	6,000.00	5,000.00	5,000.00	0.00%
Children & Families	Music Fees	Music Fees							
Children & Families	Music Fees	Music Explorers	Per term	N	30.75	30.75	0.00	0.00	0.00%
Children & Families	Music Fees	Music Makers	Per term	N	30.75	30.75	0.00	0.00	0.00%
Children & Families	Music Fees	Music Creators	Per term	N	30.75	30.75	0.00	0.00	0.00%
Children & Families	Music Fees	Start Groups	Per term	N	50.00	50.00	0.00	0.00	0.00%
Children & Families	Music Fees	Beginner Keyboards	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Beginner Strings	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Beginner Wind band	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Junior Choir	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Young Keyboards	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Creative Percussion	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Intermediate Choir	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Junior Strings	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Junior Wind band	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Keyboard Ensemble	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Percussion Workshop	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Training Strings	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Big Band	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Clarinnet Ensemble	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Double Reed Ensemble	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Flute Ensemble	Per term	N	43.00	43.00	0.00	0.00	0.00%
Children & Families	Music Fees	Intermediate Orchestra	Per term	N	50.00	50.00	0.00	0.00	0.00%
Children & Families	Music Fees	Intermediate Wind Band	Per term	N	50.00	50.00	0.00	0.00	0.00%
Children & Families	Music Fees	String Orchestra	Per term	N	50.00	50.00	0.00	0.00	0.00%
Children & Families	Music Fees	Wind Orchestra	Per term	N	50.00	50.00	0.00	0.00	0.00%
Children & Families	Music Fees	Youth Brass	Per term	N	50.00	50.00	0.00	0.00	0.00%
Children & Families	Music Fees	Senior Percussion	Per term	N	36.00	36.00	0.00	0.00	0.00%
Children & Families	Music Fees	Proteus Strings	Per term	N	36.00	36.00	0.00	0.00	0.00%
Children & Families	Music Fees	Youth Orchestra	Per term	N	50.00	50.00	0.00	0.00	0.00%
Children & Families	Music Fees	Adult ensemble membership (one activity)	Per term	N	58.50	58.50	58.50	58.50	0.00%
Children & Families	Music Fees	Junior Rock School	Per term	N	47.25	47.25	47.25	47.25	0.00%
Children & Families	Music Fees	Senior Rock School	Per term	N	92.50	92.50	92.50	92.50	0.00%
Children & Families	Music Fees	School charge (per hour)	Per hour	N	45.25	45.25	45.25	45.25	0.00%
Children & Families	Music Fees	School charge (per hour - discounted rate for activities supported by Music Grant)	Per hour	N	35.25	35.25	35.25	35.25	0.00%
Children & Families	Music Fees	Infant Strings (1 teacher)	Per year	N	1,629.00	1,629.00	0.00	0.00	0.00%
Children & Families	Music Fees	Infant Strings (2 teachers)	Per year	N	3,258.00	3,258.00	0.00	0.00	0.00%
Children & Families	Music Fees	Infant Brass	Per year	N	1,221.75	1,221.75	0.00	0.00	0.00%
Children & Families	Music Fees	Learn Music	Per year	N	1,086.00	1,086.00	0.00	0.00	0.00%
Children & Families	Music Fees	Termly Taster (WCET)	Per term	N	260.00	260.00	0.00	0.00	0.00%
Children & Families	Music Fees	Large group learning	Per year	N	900.00	900.00	0.00	0.00	0.00%
Children & Families	Music Fees	Specialist music teaching	Per hour	N	45.25	45.25	0.00	0.00	0.00%
Children & Families	Music Fees	How to teach music	Per hour	N	45.25	45.25	0.00	0.00	0.00%
Children & Families	Music Fees	CPD workshops	Per hour	N	70.00	70.00	0.00	0.00	0.00%
Children & Families	Music Fees	Consultancy and Advice - Maintained Schools	Per hour	Y	45.25	45.25	0.00	0.00	0.00%
Children & Families	Music Fees	Consultancy and Advice - Non-maintained Schools	Per hour	Y	45.25	54.30	0.00	0.00	0.00%
Children & Families	Music Fees	Consultancy and Advice Toolkit - Maintained Schools	Total	Y	80.00	80.00	0.00	0.00	0.00%
Children & Families	Music Fees	Consultancy and Advice Toolkit - Non-maintained Schools	Total	Y	80.00	96.00	0.00	0.00	0.00%
Children & Families	Music Fees	Instruments in the curriculum - Maintained Schools	Per hour	N	45.25	45.25	0.00	0.00	0.00%
Children & Families	Music Fees	Instruments in the curriculum - Non-maintained Schools	Per hour	Y	45.25	54.30	0.00	0.00	0.00%
Children & Families	Music Fees	Quality Music Mark - Maintained Schools	Total	N	225.00	225.00	0.00	0.00	0.00%
Children & Families	Music Fees	Quality Music Mark - Non-maintained Schools	Total	Y	225.00	270.00	0.00	0.00	0.00%
Children & Families	Music Fees	Quality Music Mark Plaque - Maintained Schools	Total	N	50.00	50.00	0.00	0.00	0.00%
Children & Families	Music Fees	Quality Music Mark Plaque - Non-maintained Schools	Total	Y	50.00	60.00	0.00	0.00	0.00%
Children & Families	Music Fees	Singing Strategy Support (First 10 schools)	Total	N	60.00	60.00	0.00	0.00	0.00%
Children & Families	Music Fees	Singing Strategy Support (Next 20 schools)	Total	N	120.00	120.00	0.00	0.00	0.00%
Children & Families	Music Fees	Active Music Digital (First 10 schools)	Total	N	156.00	156.00	0.00	0.00	0.00%
Children & Families	Music Fees	Active Music Digital (All other schools)	Total	N	204.00	204.00	0.00	0.00	0.00%
Children & Families	Music Fees	Active Music Digital School (First 5 schools)	Total	N	397.00	397.00	0.00	0.00	0.00%
Children & Families	Music Fees	Active Music Digital School (All others)	Total	N	530.00	530.00	0.00	0.00	0.00%
Children & Families	Music Fees	Singing Playgrounds (Sign up before 1 July)	Total	N	380.00	380.00	0.00	0.00	0.00%
Children & Families	Music Fees	Singing Playgrounds (Sign up after 1 July)	Total	N	455.00	455.00	0.00	0.00	0.00%
Children & Families	Music Fees	Instrument Hire							
Children & Families	Music Fees	MI1 - Instrument Charge (Initial Payment with application)	Per year	N	41.80	41.80	41.80	41.80	0.00%
Children & Families	Music Fees	MI1a - Exchange	Per year	N	60.30	60.30	60.30	60.30	0.00%
Children & Families	Music Fees	MI1b - Rehire	Per year	N	60.30	60.30	60.30	60.30	0.00%
Children & Families	Music Fees	MI2 - Endangered Hire (Initial Payment with application)	Per year	N	41.80	41.80	41.80	41.80	0.00%

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					£	£	£	£	
Children & Families	Music Fees	M12a - Endangered Exchange	Per year	N	42.30	42.30	42.30	42.30	0.00%
Children & Families	Music Fees	M13 - Eflin/Infant Project	Per year	N	26.20	26.20	26.20	26.20	0.00%
Children & Families	Music Fees	M14 - Concession Hire	Per year	N	10.10	10.10	10.10	10.10	0.00%
Children & Families	Music Fees	M19 - Endangered Project Hire	Per year	N	26.15	26.15	26.15	26.15	0.00%
Children & Families	Music Fees	M111 - Large Instrument Short Term External Hire - no transport	Per term	N	35.00	35.00	35.00	35.00	0.00%
Children & Families	Music Fees	M112 - Small Instrument	Per year	N	46.75	46.75	46.75	46.75	0.00%
Children & Families	Music Fees	M113 - Large Instrument Short Term External Hire - with transport	Per year	N	35.00	35.00	35.00	35.00	0.00%
Children & Families	Music Fees	M114 - Adult hire (Initial Payment with application)	Per year	N	80.90	80.90	80.90	80.90	0.00%
Children & Families	Music Fees	M116 - Guitar hire	Per year	N	27.15	27.15	27.15	27.15	0.00%
Children & Families	Music Fees	M117 Gamelan Hire	Per year	N	206.00	206.00	206.00	206.00	0.00%
Children & Families	Music Fees	MIS1 - Standard school instrument hire - (Per Instrument per term)	Per year	N	25.65	25.65	25.65	25.65	0.00%
Children & Families	Music Fees	MIS2 - Class set - (per term - set against one instrument in set other to be hire)	Per term	N	176.00	176.00	176.00	176.00	0.00%
Children & Families	Children Missing Education	Children Missing Education							0.00%
Children & Families	Children Missing Education	School Attendance Fixed Penalty Notices	Per notice -Statutory Charge if paid within 21 days	N	60.00	60.00	60.00	60.00	0.00%
Children & Families	Children Missing Education	School Attendance Fixed Penalty Notices	Per notice -Statutory Charge if paid after 21 days	N	120.00	120.00	120.00	120.00	0.00%
Children & Families	Children Missing Education	Training	Small Primary Maintained	N	30.80	30.80	30.00	30.00	2.67%
Children & Families	Children Missing Education	Training	Medium Primary Maintained	N	41.00	41.00	40.00	40.00	2.50%
Children & Families	Children Missing Education	Training	Large Primary Maintained	N	51.30	51.30	50.00	50.00	2.60%
Children & Families	Children Missing Education	Training	Secondary Maintained	N	77.00	77.00	75.00	75.00	2.67%
Children & Families	Children Missing Education	Training	Small Primary Non-maintained	Y	41.00	49.20	40.00	48.00	2.50%
Children & Families	Children Missing Education	Training	Medium Primary Non-maintained	Y	51.30	61.56	50.00	60.00	2.60%
Children & Families	Children Missing Education	Training	Large Primary Non-maintained	Y	61.50	73.80	60.00	72.00	2.50%
Children & Families	Children Missing Education	Training	Secondary Non-maintained	Y	87.20	104.64	85.00	102.00	2.59%
Children & Families	Children Missing Education	Attendance policy review	Small Primary Maintained	N	61.50	61.50	60.00	60.00	2.50%
Children & Families	Children Missing Education	Attendance policy review	Medium Primary Maintained	N	77.00	77.00	75.00	75.00	2.67%
Children & Families	Children Missing Education	Attendance policy review	Large Primary Maintained	N	92.30	92.30	90.00	90.00	2.56%
Children & Families	Children Missing Education	Attendance policy review	Secondary Maintained	N	112.90	112.90	110.00	110.00	2.64%
Children & Families	Children Missing Education	Attendance policy review	Small Primary Non-maintained	Y	77.00	92.40	75.00	90.00	2.67%
Children & Families	Children Missing Education	Attendance policy review	Medium Primary Non-maintained	Y	92.30	110.76	90.00	108.00	2.56%
Children & Families	Children Missing Education	Attendance policy review	Large Primary Non-maintained	Y	107.70	129.24	105.00	126.00	2.57%
Children & Families	Children Missing Education	Attendance policy review	Secondary Non-maintained	Y	128.25	153.90	125.00	150.00	2.60%
Children & Families	Children Missing Education	Attendance Interview	Small Primary Maintained	N	30.80	30.80	30.00	30.00	2.67%
Children & Families	Children Missing Education	Attendance Interview	Medium Primary Maintained	N	41.00	41.00	40.00	40.00	2.50%
Children & Families	Children Missing Education	Attendance Interview	Large Primary Maintained	N	51.30	51.30	50.00	50.00	2.60%
Children & Families	Children Missing Education	Attendance Interview	Secondary Maintained	N	61.50	61.50	60.00	60.00	2.50%
Children & Families	Children Missing Education	Attendance Interview	Small Primary Non-maintained	Y	41.00	49.20	40.00	48.00	2.50%
Children & Families	Children Missing Education	Attendance Interview	Medium Primary Non-maintained	Y	51.30	61.56	50.00	60.00	2.60%
Children & Families	Children Missing Education	Attendance Interview	Large Primary Non-maintained	Y	61.50	73.80	60.00	72.00	2.50%
Children & Families	Children Missing Education	Attendance Interview	Secondary Non-maintained	Y	71.80	86.16	70.00	84.00	2.57%
Children & Families	Children Missing Education	Advice & Guidance	Small Primary Maintained	N	102.60	102.60	100.00	100.00	2.60%
Children & Families	Children Missing Education	Advice & Guidance	Medium Primary Maintained	N	118.00	118.00	115.00	115.00	2.61%
Children & Families	Children Missing Education	Advice & Guidance	Large Primary Maintained	N	133.40	133.40	130.00	130.00	2.62%
Children & Families	Children Missing Education	Advice & Guidance	Secondary Maintained	N	153.90	153.90	150.00	150.00	2.60%
Children & Families	Children Missing Education	Advice & Guidance	Small Primary Non-maintained	Y	118.00	141.60	115.00	138.00	2.61%
Children & Families	Children Missing Education	Advice & Guidance	Medium Primary Non-maintained	Y	51.30	61.56	50.00	60.00	2.60%
Children & Families	Children Missing Education	Advice & Guidance	Large Primary Non-maintained	Y	148.80	178.56	145.00	174.00	2.62%
Children & Families	Children Missing Education	Advice & Guidance	Secondary Non-maintained	Y	174.40	209.28	170.00	204.00	2.59%
Children & Families	Children Missing Education	Warning Letters	Small Primary Maintained	N	20.50	20.50	20.00	20.00	2.50%
Children & Families	Children Missing Education	Warning Letters	Medium Primary Maintained	N	30.80	30.80	30.00	30.00	2.67%
Children & Families	Children Missing Education	Warning Letters	Large Primary Maintained	N	41.00	41.00	40.00	40.00	2.50%
Children & Families	Children Missing Education	Warning Letters	Secondary Maintained	N	51.30	51.30	50.00	50.00	2.60%
Children & Families	Children Missing Education	Warning Letters	Small Primary Non-maintained	Y	30.80	36.96	30.00	36.00	2.67%
Children & Families	Children Missing Education	Warning Letters	Medium Primary Non-maintained	Y	41.00	49.20	40.00	48.00	2.50%
Children & Families	Children Missing Education	Warning Letters	Large Primary Non-maintained	Y	51.30	61.56	50.00	60.00	2.60%
Children & Families	Children Missing Education	Warning Letters	Secondary Non-maintained	Y	61.50	73.80	60.00	72.00	2.50%
Children & Families	Children Missing Education	Parenting Contracts	Small Primary Maintained	N	30.80	30.80	30.00	30.00	2.67%
Children & Families	Children Missing Education	Parenting Contracts	Medium Primary Maintained	N	41.00	41.00	40.00	40.00	2.50%
Children & Families	Children Missing Education	Parenting Contracts	Large Primary Maintained	N	51.30	51.30	50.00	50.00	2.60%
Children & Families	Children Missing Education	Parenting Contracts	Secondary Maintained	N	61.50	61.50	60.00	60.00	2.50%
Children & Families	Children Missing Education	Parenting Contracts	Small Primary Non-maintained	Y	41.00	49.20	40.00	48.00	2.50%
Children & Families	Children Missing Education	Parenting Contracts	Medium Primary Non-maintained	Y	51.30	61.56	50.00	60.00	2.60%
Children & Families	Children Missing Education	Parenting Contracts	Large Primary Non-maintained	Y	61.50	73.80	60.00	72.00	2.50%
Children & Families	Children Missing Education	Parenting Contracts	Secondary Non-maintained	Y	71.80	86.16	70.00	84.00	2.57%
Children & Families	Children Missing Education	Parenting Contracts	Secondary Non-maintained	Y	71.80	86.16	70.00	84.00	2.57%
Children & Families	Governor Services	Governor Services							0.00%
Children & Families	Governor Services	Governor Support - Package A - Maintained School		N	1,894.90	1,894.90	1,894.90	1,894.90	0.00%
Children & Families	Governor Services	Governor Support - Package B - Maintained School		N	2,412.00	2,412.00	2,412.00	2,412.00	0.00%
Children & Families	Governor Services	Governor Support - Package C - Maintained School		N	2,995.00	2,995.00	2,995.00	2,995.00	0.00%
Children & Families	Governor Services	Governor Support - Package D - Maintained School		N	3,588.00	3,588.00	3,588.00	3,588.00	0.00%
Children & Families	Governor Services	Governor Support - Package A - Non-maintained School		Y	2,099.61	2,519.53	2,099.61	2,519.53	0.00%

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					£	£	£	£	
Children & Families	Governor Services	Governor Support - Package B - Non-maintained School		Y	2,613.00	3,135.60	2,613.00	3,135.60	0.00%
Children & Families	Governor Services	Governor Support - Package C - Non-maintained School		Y	3,295.00	3,954.00	3,295.00	3,954.00	0.00%
Children & Families	Governor Services	Governor Support - Package D - Non-maintained School		Y	3,913.00	4,695.60	3,913.00	4,695.60	0.00%
Children & Families	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package A		Y	1,894.00	2,272.80	1,894.90	2,273.88	-0.05%
Children & Families	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package B		Y	2,412.00	2,894.40	2,412.00	2,894.40	0.00%
Children & Families	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package C		Y	2,995.00	3,594.00	2,995.00	3,594.00	0.00%
Children & Families	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package D		Y	3,588.00	4,305.60	3,588.00	4,305.60	0.00%
Children & Families	Governor Services	Governor Development Maintained Schools	PAU prices also available as follows: Induction - £350/2-hour individual session £140/Half day session £200/Whole day session £350/WGB training session £370	N	850.00	850.00	850.00	850.00	0.00%
Children & Families	Governor Services	Governor Development non-maintained schools	PAU prices also available as follows: Induction - £385/2-hour individual session £154/Half day session £220/Whole day session £385/WGB training session £407	Y	935.00	1,122.00	935.00	1,122.00	0.00%
Children & Families	Governor Services	Lay Clerk Service maintained schools	-	N	855.00	855.00	855.59	855.59	-0.07%
Children & Families	Governor Services	Lay Clerk Service for non-maintained schools	-	Y	913.00	1,095.60	913.33	1,096.00	-0.04%
Children & Families	Governor Services	Lay Clerks Induction maintained schools	-	N	0.00	0.00	351.69	351.69	-100.00%
Children & Families	Governor Services	Lay Clerks Induction for non-maintained schools	-	Y	0.00	0.00	367.43	440.91	-100.00%
Children & Families	Governor Services	Clerking support for hearings in maintained schools	1 Hr	N	354.00	354.00	354.00	354.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in maintained schools	2 Hr	N	544.00	544.00	544.00	544.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in maintained schools	3 Hr	N	692.00	692.00	692.00	692.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in maintained schools	Half Day	N	1,155.00	1,155.00	1,155.00	1,155.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in maintained schools	Full Day	N	1,791.00	1,791.00	1,791.00	1,791.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in non-maintained schools	1 Hr	Y	376.00	451.20	376.00	451.20	0.00%
Children & Families	Governor Services	Clerking support for hearings in non-maintained schools	2 Hr	Y	580.00	696.00	580.00	696.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in non-maintained schools	3 Hr	Y	739.00	886.80	739.00	886.80	0.00%
Children & Families	Governor Services	Clerking support for hearings in non-maintained schools	Half Day	Y	1,237.00	1,484.40	1,237.00	1,484.40	0.00%
Children & Families	Governor Services	Clerking support for hearings in non-maintained schools	Full Day	Y	1,913.00	2,295.60	1,913.00	2,295.60	0.00%
Children & Families	Governor Services	Additional meetings maintained schools	-	N	0.00	0.00	199.46	199.46	-100.00%
Children & Families	Governor Services	Additional meetings non-maintained schools	-	Y	0.00	0.00	215.21	258.25	-100.00%
Children & Families	Governor Services	Additional options committee meetings maintained schools	-	N	0.00	0.00	199.46	199.46	-100.00%
Children & Families	Governor Services	Additional options committee meetings non-maintained schools	-	Y	0.00	0.00	215.21	258.25	-100.00%
Children & Families	Governor Services	Headteacher Performance Appraisal - maintained schools		N	0.00	0.00	653.25	653.25	-100.00%
Children & Families	Governor Services	Senior leader training and development - maintained schools	PAU prices also available as follows: Half day £50/Whole day £100/Bespoke training £350/Conference+networks/as promoted	N	350.00	350.00	0.00	0.00	0.00%
Children & Families	Governor Services	Senior leader training and development - non-maintained schools	PAU prices also available as follows: Half day £55/Whole day £110/Bespoke training £385/Conference+networks/as promoted	Y	400.00	480.00	0.00	0.00	0.00%
Children & Families	Governor Services	New heads induction - maintained schools		N	100.00	100.00	0.00	0.00	0.00%
Children & Families	Governor Services	New heads induction - non-maintained schools		Y	110.00	132.00	0.00	0.00	0.00%
Children & Families	Governor Services	Heads induction/support - (mentoring) maintained schools		N	600.00	600.00	0.00	0.00	0.00%
Children & Families	Governor Services	Heads induction/support (mentoring) - non-maintained schools		Y	660.00	792.00	0.00	0.00	0.00%
Children & Families	Governor Services	Heads induction/support - (Talking Heads) maintained schools		N	500.00	500.00	0.00	0.00	0.00%
Children & Families	Governor Services	Heads induction/support (Talking Heads) - non-maintained schools		Y	550.00	660.00	0.00	0.00	0.00%
Children & Families	Governor Services	Job advert service - maintained schools		N	60.00	60.00	55.00	55.00	9.09%
Children & Families	Governor Services	Job advert service - non-maintained schools		Y	60.00	72.00	55.00	66.00	9.09%
Children & Families	Governor Services	NQT service for maintained schools		N	265.00	265.00	260.00	260.00	1.92%
Children & Families	Governor Services	NQT service for non-maintained schools		Y	265.00	318.00	260.00	312.00	1.92%
Children & Families	Governor Services	School Improvement - Interim senior leader appointment service - maintained schools		N	500 - 1000	500 - 1000	500 - 1000	500 - 1000	
Children & Families	Governor Services	School Improvement - Interim senior leader appointment service - non-maintained schools		Y	500 - 1000	600 - 1200	500 - 1000	600 - 1200	
Children & Families	Governor Services	Safeguarding training and compliance - maintained schools	DSL-£75per head/WSDL-£50 per head/Basic SG-£60 per head/WSBasicSG-£40per head/Safer Recruitment - £85	N	40 - 85	40 - 85	0.00	0.00	
Children & Families	Governor Services	Safeguarding training and compliance - non-maintained schools	DSL-£82.50per head/WSDL-£55 per head/Basic SG-£66 per head/WSBasicSG-£44per head/Safer Recruitment - £93.50	Y	44 - 93.50	52.80 - 112.20	0.00	0.00	
Children & Families	Governor Services	Senior Leader appointments - maintained schools		N	1,800.00	1,800.00	1,800.00	1,800.00	0.00%
Children & Families	Governor Services	Senior Leader appointments - non-maintained schools		Y	1,800.00	2,160.00	1,800.00	2,160.00	0.00%
Children & Families	Governor Services	Governance consultancy - maintained schools	Per Day	N	500.00	500.00	0.00	0.00	0.00%
Children & Families	Governor Services	Governance consultancy - non-maintained schools	Per Day	Y	500.00	600.00	0.00	0.00	0.00%
Children & Families	Governor Services	School website compliance service - maintained schools	Per Check	N	120.00	120.00	0.00	0.00	0.00%
Children & Families	Governor Services	School website compliance service - non-maintained schools	Per Check	Y	120.00	144.00	0.00	0.00	0.00%
Children & Families	Ethnic Minority Achievement	Ethnic Minority Achievement							0.00%
Children & Families	Ethnic Minority Achievement	Buyback service for schools: consultancy - Maintained Schools	Per day	N	470.00	470.00	470.00	470.00	0.00%
Children & Families	Ethnic Minority Achievement	Buyback service for schools: consultancy - Maintained Schools	3 days support	N	1,390.00	1,390.00	1,390.00	1,390.00	0.00%
Children & Families	Ethnic Minority Achievement	Buyback service for schools: consultancy - Maintained Schools	6 days support	N	2,765.00	2,765.00	2,765.00	2,765.00	0.00%
Children & Families	Ethnic Minority Achievement	Buyback service for schools: consultancy - Maintained Schools	9 days support	N	4,125.00	4,125.00	4,125.00	4,125.00	0.00%
Children & Families	Ethnic Minority Achievement	Buyback service for schools: Support Staff Advisors (SSA) - Maintained Schools	Per day	N	340.00	340.00	340.00	340.00	0.00%
Children & Families	Ethnic Minority Achievement	Buyback service for schools: Support Staff Advisors (SSA) - Maintained Schools	3 days support	N	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
Children & Families	Ethnic Minority Achievement	Combined consultancy and Support Staff Advisors (SSA) - Maintained Schools	3 days consultancy + 1 day SSA	N	1,700.00	1,700.00	1,700.00	1,700.00	0.00%

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					£	£	£	£	
Children & Families	Ethnic Minority Achievement	Combined consultancy and Support Staff Advisors (SSA) - Maintained Schools	3 days consultancy + 3 days SSA	N	2,295.00	2,295.00	2,295.00	2,295.00	0.00%
Children & Families	Ethnic Minority Achievement	Combined consultancy and Support Staff Advisors (SSA) - Maintained Schools	6 days consultancy + 1 day SSA	N	3,005.00	3,005.00	3,005.00	3,005.00	0.00%
Children & Families	Ethnic Minority Achievement	Combined consultancy and Support Staff Advisors (SSA) - Maintained Schools	6 days consultancy + 3 days SSA	N	3,665.00	3,665.00	3,665.00	3,665.00	0.00%
Children & Families	Ethnic Minority Achievement	Consultancy - Non-maintained Schools	Per day	Y	520.00	624.00	520.00	624.00	0.00%
Children & Families	Ethnic Minority Achievement	Support Staff Advisors (SSA) - Non-maintained School	Per day	Y	360.00	432.00	360.00	432.00	0.00%
Children & Families	Ethnic Minority Achievement	Membership of the Multicultural Resource Centre	Annual membership	Y	170.00	204.00	170.00	204.00	0.00%
Children & Families	Ethnic Minority Achievement	EMA Co-ordinators network meetings	3 twilight sessions per year per school	Y	170.00	204.00	170.00	204.00	0.00%
Children & Families	Ethnic Minority Achievement	Support Staff Network meetings	3 sessions per year per school	Y	170.00	204.00	170.00	204.00	0.00%
Children & Families	Ethnic Minority Achievement	Any of the above meetings on a termly basis	-	Y	70.00	84.00	70.00	84.00	0.00%
Children & Families	School Improvement	School Improvement	-	Y	70.00	84.00	70.00	84.00	0.00%
Children & Families	School Improvement	School Improvement Advisors - Maintained Schools	Per Day	N	533.00	533.00	533.00	533.00	0.00%
Children & Families	School Improvement	School Improvement Advisors - Non-maintained Schools	Per Day	Y	550.00	660.00	550.00	660.00	0.00%
Children & Families	School Improvement	School Improvement Advisors - Non-maintained Schools outside of MK	Per Day	Y	600.00	720.00	600.00	720.00	0.00%
Children & Families	Children's Centres Nurseries	Children's Centres Nurseries	-						0.00%
Children & Families	Children's Centres Nurseries	0-2 years per session full time	Per Session	N	26.07	26.07	25.41	25.41	2.60%
Children & Families	Children's Centres Nurseries	0-2 years per session part time	Per Session	N	27.56	27.56	26.86	26.86	2.60%
Children & Families	Children's Centres Nurseries	0-2 years per hour	Per Hour	N	5.51	5.51	5.37	5.37	2.60%
Children & Families	Children's Centres Nurseries	2-3 years per session full time	Per Session	N	23.90	23.90	23.29	23.29	2.60%
Children & Families	Children's Centres Nurseries	2-3 years per session part time	Per Session	N	25.34	25.34	24.70	24.70	2.60%
Children & Families	Children's Centres Nurseries	2-3 years per hour	Per Hour	N	5.07	5.07	4.94	4.94	2.60%
Children & Families	Children's Centres Nurseries	3-4 years per session full time	Per Session	N	21.71	21.71	21.16	21.16	2.60%
Children & Families	Children's Centres Nurseries	3-4 years per session part time	Per Session	N	23.12	23.12	22.53	22.53	2.60%
Children & Families	Children's Centres Nurseries	3-4 years per hour	Per Hour	N	4.62	4.62	4.50	4.50	2.60%
Children & Families	Children's Centres Nurseries	Children's Centres	-						0.00%
Children & Families	Hall Hire	Hall Hire	Per Hour	N	20.00	20.00	0.00	0.00	0.00%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Family Assessment & Support Team (FAST) Contact Support Service	-						
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Administration fee (chargeable per booking)	Per Booking	N	10.25	10.25	10.00	10.00	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Room Hour - Monday - Friday	Per Hour	N	25.65	25.65	25.00	25.00	2.60%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Room Hire - Weekend	Per Hour	N	35.90	35.90	35.00	35.00	2.57%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Supervision of contact session - Monday - Friday	Per Hour	N	30.80	30.80	30.00	30.00	2.67%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Supervision of contact session - Weekend	Per Hour	N	35.00	35.00	30.00	30.00	16.67%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Report Writing Charge	Per Hour	N	15.40	15.40	15.00	15.00	2.67%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Attendance at planning or review meetings (this includes a room chairperson and minutes of the meeting)	Per Hour	N	30.80	30.80	30.00	30.00	2.67%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Attendance at Court	Per Hour	N	25.65	25.65	25.00	25.00	2.60%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Preparation Time / Feedback / Room Clearing - Weekend	Per Half Hour	N	15.00	15.00	0.00	0.00	0.00%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Planning Session	Per Referral	N	40.00	40.00	30.00	30.00	33.33%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	100% cancellation charges will apply if the contact session is cancelled with less than 24 hours' notice.	-						
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	For cancellations with over 24 hour's cancellation notice, a £10.00 administration fee will be charged	-						
Children & Families	Educational Psychology	Commissioned Service - maintained schools	Daily rate	N	540.00	540.00	540.00	540.00	0.00%
Children & Families	Educational Psychology	Commissioned Service - non-maintained schools	Daily rate	Y	540.00	648.00	540.00	648.00	0.00%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - centralised training - maintained schools	-	N	52.00	52.00	50.00	50.00	4.00%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - centralised training - non-maintained schools	-	Y	52.00	62.40	50.00	60.00	4.00%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - twilight training - maintained schools	-	N	257.00	257.00	250.00	250.00	2.80%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - twilight training - non-maintained schools	-	Y	257.00	308.40	250.00	300.00	2.80%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - maintained schools	Half Day	N	513.00	513.00	500.00	500.00	2.60%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - non-maintained schools	Half Day	Y	513.00	615.60	500.00	600.00	2.60%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - maintained schools	Full Day	N	1,025.00	1,025.00	1,000.00	1,000.00	2.50%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - non-maintained schools	Full Day	Y	1,025.00	1,230.00	1,000.00	1,200.00	2.50%
Children & Families	Special Educational Needs and Disabilities	Social, Emotional and Mental Health - Inclusion Intervention Worker - non-maintained	Per Hour	Y	31.00	37.20	30.00	36.00	3.33%
Children & Families	Special Educational Needs and Disabilities	Social, Emotional and Mental Health - Teachers - non-maintained	Per Hour	Y	80.00	96.00	66.60	79.92	20.12%
Growth, Economy & Culture: Planning		Planning							
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	Planning	Adopted Local Plan - 2001 to 2011 (Adopted Dec 05)*	Per printed copy	N	0.00	0.00	68.74	68.74	-100.00%
Growth, Economy & Culture: Planning	Planning	Proposals Maps (full set only)*	Per printed copy	N	0.00	0.00	45.83	45.83	-100.00%
Growth, Economy & Culture: Planning	Planning	CD Rom version	Per CD ROM	N	0.00	0.00	17.19	17.19	-100.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	MILTON KEYNES LOCAL PLAN DOCUMENTS							
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	Local Plan Review: Directions Paper	Per printed copy	N	0.00	0.00	8.04	8.04	-100.00%
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	Local Plan Review: Responses to Issues Papers Report	Per printed copy	N	0.00	0.00	8.04	8.04	-100.00%
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	Local Plan Review: Infill Study	Per printed copy	N	0.00	0.00	8.04	8.04	-100.00%
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	Local Plan Deposit Version*	Per printed copy	N	0.00	0.00	40.15	40.15	-100.00%
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	Local Plan Sustainability Appraisal (First Deposit Stage)	Per printed copy	N	0.00	0.00	26.38	26.38	-100.00%
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	Local Plan Second Deposit Version*	Per printed copy	N	0.00	0.00	43.52	43.52	-100.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	Local Plan Second Deposit Version: Sustainability Appraisal*	Per printed copy	N	0.00	0.00	24.62	24.62	-100.00%
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	MKLPI Inspector's Part 1 Report*	Per printed copy	N	0.00	0.00	6.88	6.88	-100.00%
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	MKLPI Inspector's Part 2 Report*	Per printed copy	N	0.00	0.00	14.32	14.32	-100.00%
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	Proposed Modifications	Per printed copy	N	0.00	0.00	11.51	11.51	-100.00%
Growth, Economy & Culture: Planning	MILTON KEYNES LOCAL PLAN DOCUMENTS	CD version of Proposed Modifications	Per CD ROM	N	0.00	0.00	17.19	17.19	-100.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	STUDIES AND REPORTS							
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	Milton Keynes Expansion Study - 1996 Update (Llewelyn-Davies)	Per printed copy	N	0.00	0.00	77.89	77.89	-100.00%
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	Milton Keynes Expansion Study - Final Report (Llewelyn-Davies)	Per printed copy	N	0.00	0.00	32.16	32.16	-100.00%
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	** cost to commissioning authorities	Per printed copy	N	0.00	0.00	14.32	14.32	-100.00%
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	Wildlife Corridors Project Report	Per printed copy	N	0.00	0.00	5.78	5.78	-100.00%
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	Landscape Character Study	Per printed copy	N	0.00	0.00	38.99	38.99	-100.00%
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	Local Landscape Designations Study (The Landscape Partnership): two part document	Per printed copy	N	0.00	0.00	34.37	34.37	-100.00%
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	Urban Capacity Study (Entec)*	Per printed copy	N	0.00	0.00	75.88	75.88	-100.00%
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	Housing Needs Study 1999 (Opinion Research Services, University of Wales)*	Per printed copy	N	0.00	0.00	41.00	41.00	-100.00%
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	Housing Needs Study: Update (ORS for MKC/EP)*	Per printed copy	N	0.00	0.00	8.04	8.04	-100.00%
Growth, Economy & Culture: Planning	STUDIES AND REPORTS	Employment Land Study (Halcrow): Main Report and Appendices (Executive Summary available from Sarah Evans/MKWeb)*	Per printed copy	N	0.00	0.00	20.05	20.05	-100.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	DEVELOPMENT FRAMEWORKS AND BRIEFS							
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	Newton Longville Planning Brief	Per printed copy	N	0.00	0.00	19.50	19.50	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	The Mill and Willows, Stony Stratford, Constraints Brief	Per printed copy	N	0.00	0.00	19.50	19.50	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	Wavendon Tower Development Brief	Per printed copy	N	0.00	0.00	19.50	19.50	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	Denbigh School Site Brief (out of stock, can be printed on request)	Per printed copy	N	0.00	0.00	19.50	19.50	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	Bletchley Park Area Development Framework*	Per printed copy	N	0.00	0.00	19.50	19.50	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	NAMPAK Development Brief, Woburn Sands*	Per printed copy	N	0.00	0.00	19.50	19.50	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	Northern Expansion Area Development Framework SPG (available on MKWeb; can be printed on request)*	Per printed copy	N	0.00	0.00	23.47	23.47	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	Oakgrove Millennium Community	Per printed copy	N	0.00	0.00	19.50	19.50	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	Eastern Expansion Area Development Framework SPG*	Per printed copy	N	0.00	0.00	45.83	45.83	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	Western Expansion Area Development Framework*	Per printed copy	N	0.00	0.00	45.83	45.83	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	Stantonbury Park Development Framework	Per printed copy	N	0.00	0.00	22.91	22.91	-100.00%
Growth, Economy & Culture: Planning	DEVELOPMENT FRAMEWORKS AND BRIEFS	Strategic Land Allocation Development Framework	Per printed copy	N	0.00	0.00	45.83	45.83	-100.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	OTHER SUPPLEMENTARY PLANNING GUIDANCE							
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPG on Planning Obligations for CMK*	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPG on Planning Obligations for CMK: Statement of Public Consultation	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPG on Affordable Housing*	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPG on Development and Flood Risk*	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPG for Parking Standards*	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPG on Planning Obligations for Education*	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPG on Planning Obligations for Leisure and Recreation*	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPG on Petrol Filling Stations (printed on request)	Per printed copy	N	0.00	0.00	5.78	5.78	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPD Planning Obligations for Social Infrastructure	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPD on Sustainable Construction*	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPD on Urban Development Area Tariff*	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning	OTHER SUPPLEMENTARY PLANNING GUIDANCE	SPG on Outdoor Advertising*	Per printed copy	N	0.00	0.00	18.34	18.34	-100.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	LOCAL DEVELOPMENT DOCUMENTS	LOCAL DEVELOPMENT DOCUMENTS							
Growth, Economy & Culture: Planning	LOCAL DEVELOPMENT DOCUMENTS	Statement of Community Involvement	Per printed copy	N	0.00	0.00	22.91	22.91	-100.00%
Growth, Economy & Culture: Planning	LOCAL DEVELOPMENT DOCUMENTS	Annual Monitoring Report	Per printed copy	N	0.00	0.00	22.91	22.91	-100.00%
Growth, Economy & Culture: Planning	LOCAL DEVELOPMENT DOCUMENTS	Pre- Submission Core Strategy	Per printed copy	N	0.00	0.00	45.83	45.83	-100.00%
Growth, Economy & Culture: Planning	LOCAL DEVELOPMENT DOCUMENTS	CD-ROM	Per CD Rom	N	0.00	0.00	17.19	17.19	-100.00%
Growth, Economy & Culture: Planning	LOCAL DEVELOPMENT DOCUMENTS	Submission Core Strategy	Per printed copy	N	0.00	0.00	44.67	44.67	-100.00%
Growth, Economy & Culture: Planning	LOCAL DEVELOPMENT DOCUMENTS	Milton Keynes Core Strategy Adopted July 2013	Per printed copy	N	0.00	0.00	47.18	47.18	-100.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	MINERALS LOCAL PLAN	MINERALS LOCAL PLAN							
Growth, Economy & Culture: Planning	MINERALS LOCAL PLAN	Minerals Local Plan Deposit Version	Per printed copy	N	0.00	0.00	25.23	25.23	-100.00%
Growth, Economy & Culture: Planning	MINERALS LOCAL PLAN	Minerals Local Plan Second Deposit Version: CD format	Per CD Rom	N	0.00	0.00	17.19	17.19	-100.00%
Growth, Economy & Culture: Planning	MINERALS LOCAL PLAN	** set of these three documents available together	Per printed copy	N	0.00	0.00	28.64	28.64	-100.00%
Growth, Economy & Culture: Planning	MINERALS LOCAL PLAN	Minerals Local Plan 2001-2011 Adopted	Per printed copy	N	0.00	0.00	28.64	28.64	-100.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	Local Land Charges Fees	Local Land Charges Fees							
Growth, Economy & Culture: Planning	Local Land Charges Fees	Standard Local Search Fee	-	Y (CON29 element only)	153.90	176.00	135.00	162.00	14.00%
Growth, Economy & Culture: Planning	Local Land Charges Fees	Official Search of Whole Register							
Growth, Economy & Culture: Planning	Local Land Charges Fees	One parcel of land	-	N	43.40	43.40	40.00	40.00	8.50%
Growth, Economy & Culture: Planning	Local Land Charges Fees	For each additional parcel of land	-	N	2.40	2.40	2.20	2.20	9.09%
Growth, Economy & Culture: Planning	Local Land Charges Fees	Part I Enquiries							
Growth, Economy & Culture: Planning	Local Land Charges Fees	One parcel of land	-	Y	110.50	132.60	101.67	122.00	8.68%
Growth, Economy & Culture: Planning	Local Land Charges Fees	Each additional parcel of land	-	Y	38.00	45.60	35.00	42.00	8.57%
Growth, Economy & Culture: Planning	Local Land Charges Fees	Part II Enquiries							
Growth, Economy & Culture: Planning	Local Land Charges Fees	Each printed enquiry	-	Y	18.08	21.70	16.67	20.00	8.46%
Growth, Economy & Culture: Planning	Local Land Charges Fees	Additional Enquiries on Land Charges	-	N	34.70	34.70	32.00	32.00	8.44%
Growth, Economy & Culture: Planning	Local Land Charges Fees	NOTE: Part I / Part II Enquiries - CON29 search fees - HMRC advised VAT liability to change wef 1/1/2017							
Growth, Economy & Culture: Planning	Local Land Charges Fees	Personal Search							
Growth, Economy & Culture: Planning	Local Land Charges Fees	Office Copies (each)	-	N	2.40	2.40	2.20	2.20	9.09%
Growth, Economy & Culture: Planning	Local Land Charges Fees	Reprint of search	-	N	28.65	28.65	26.40	26.40	8.52%
Growth, Economy & Culture: Planning	Local Land Charges Fees	Expedition Fee, if completed within 48 hours	-	N	65.00	65.00	60.00	60.00	8.33%
Growth, Economy & Culture: Planning	Local Land Charges Fees	Copy Agreements	-	N	27.00	27.00	25.00	25.00	8.00%
Growth, Economy & Culture: Planning	CONSERVATION AND ARCHAEOLOGY	Searches (for commercial organisations)	-	Y	0.00	0.00	60.25	72.30	-100.00%
Growth, Economy & Culture: Planning	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Standard	Y	80.00	96.00	78.00	93.60	2.56%
Growth, Economy & Culture: Planning	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Extended	Y	121.08	145.30	118.00	141.60	2.61%
Growth, Economy & Culture: Planning	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Priority Standard	Y	160.08	192.10	156.00	187.20	2.62%
Growth, Economy & Culture: Planning	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Priority Extended	Y	242.17	290.60	236.00	283.20	2.61%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	PLANNING PRE-APPLICATION ADVICE							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Enlargement, Improvement or other alteration to an existing dwelling and any other development proposed within the curtilage of a dwelling		Y	85.50	102.60	83.33	100.00	2.60%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		Letter Only						
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		Meeting with follow up letter	Y	128.33	154.00	125.00	150.00	2.66%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	1 Dwelling	Y	128.33	154.00	125.00	150.00	2.66%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		2 Dwellings	Y	256.67	308.00	250.00	300.00	2.67%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		3 Dwellings	Y	385.00	462.00	375.00	450.00	2.67%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		4 Dwellings	Y	512.92	615.50	500.00	600.00	2.58%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		5 Dwellings	Y	555.83	667.00	541.67	650.00	2.61%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Meeting and follow up Letter	1 Dwelling	Y	170.83	205.00	166.67	200.00	2.50%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		2 Dwellings	Y	300.00	360.00	291.67	350.00	2.86%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		3 Dwellings	Y	429.17	515.00	416.67	500.00	3.00%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		4 Dwellings	Y	470.83	565.00	458.33	550.00	2.73%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		5 Dwellings	Y	600.00	720.00	583.33	700.00	2.86%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		6-10 Dwellings	Y	1,283.33	1,540.00	1,250.00	1,500.00	2.67%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE		11+ per dwelling - Capped at £10,000	Y	8,550.00	10,260.00	8,333.33	10,000.00	2.60%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Note: Proposals in excess of 150 dwellings should be subject to a separate discussion with the Development Management Department							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Highways Input on residential pre-applications - Meeting with follow up letter	5-21 dwellings	Y	87.50	105.00	83.33	100.00	5.00%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Highways Input on residential pre-applications - Meeting with follow up letter	21-150 dwellings	Y	129.17	155.00	125.00	150.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Note: 151+ will form a part if the wider pre-application fee discussion							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Commercial Developments (use classes B1,B2,B8 and A1-A5) - Letter Only		Y	20% of a full application fee	N/A	20% of a full application fee	0.00	N/A
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Commercial Developments (use classes B1,B2,B8 and A1-A5) - Meeting and follow up letter Only		Y	20% of a full application fee + £100	N/A	20% of a full application fee + £100	0.00	N/A
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Developments for use class C1, C2, D1 and D2 Letter Only		Y	20% of a full application fee	N/A	20% of a full application fee	0.00	N/A
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Developments for use class C1, C2, D1 and D2 Meeting and follow up Letter		Y	20% of a full application fee + £100	N/A	20% of a full application fee + £100	0.00	N/A
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Change of use of existing build/land with no increase in floor space. Letter Only	Including Highways Input plus £100	Y	214.17	257.00	208.33	250.00	2.80%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Change of use of existing build/land with no increase in floor space. Meeting with follow up Letter	Including Highways Input plus £100	Y	300.00	360.00	291.67	350.00	2.86%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Erection of new buildings, glasses or poly tunnels for agricultural use - gross floor area up to 465sqm	Letter Only	Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Erection of new buildings, glasses or poly tunnels for agricultural use - gross floor area up to 465sqm	Meeting with follow up letter	Y	PoA	PoA	PoA	PoA	N/A
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	All other agricultural development - letter only	Letter Only	Y	429.17	515.00	416.67	500.00	3.00%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	All other agricultural development - meeting with follow up letter	Meeting with follow up letter	Y	512.50	615.00	500.00	600.00	2.50%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Building for equestrian purposes, including stables, menage and riding schools	Letter Only	Y	429.17	515.00	416.67	500.00	3.00%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Note: or 20% of an associated application fee, whichever is the greatest.		Y					
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Building for equestrian purposes, including stables, livery stables, menage and riding schools	Meeting with follow up letter	Y	512.50	615.00	500.00	600.00	2.50%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Note: or 20% of an associated application fee, plus £100		Y					
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Construction of car parks, service roads and other means of access to land - letter only	Letter Only	Y	95.83	115.00	91.67	110.00	4.54%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Construction of car parks, service roads and other means of access to land - Meeting with follow up letter.	Meeting with follow up letter	Y	141.67	170.00	137.50	165.00	3.03%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Advertisements - letter only	Letter Only	Y	87.50	105.00	83.33	100.00	5.00%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Advertisements - Meeting with follow up letter	Meeting with follow up letter	Y	129.17	155.00	125.00	150.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	Request for confirmation that an Extant Enforcement Notice has been complied with.	Letter Only	Y	170.83	205.00	166.67	200.00	2.50%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE								
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	2. Erection of buildings other than in Category 1,3,4,5 or 7							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(1) (a) where the site area does not exceed 2.5 hectares	Per 0.1 hectare or part thereof	Y	79.17	95.00	77.00	92.40	2.82%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(b) where the site area exceeds 2.5 hectares. £23 (+ VAT) for each additional 0.1 hectare or part thereof in excess of 2.5 hectares.	Where the site area exceeds 2.5 hectares	Y	1,954.17	2,345.00	1,905.00	2,286.00	2.58%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(2) (a) where no floorspace is to be created		Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(b) where gross floorspace created does not exceed 40m2		Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(c) where gross floorspace created exceeds 40m2 but does not exceed 75m2		Y	79.17	95.00	77.00	92.40	2.82%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(d) where gross floorspace created exceeds 75m2 but does not exceed 3750m2.	For each 75m2 or part thereof.	Y	79.17	95.00	77.00	92.40	2.82%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(e) where gross floorspace exceeds 3750m2. £23 (+ VAT) for each additional 75m2 or part thereof in excess of 3750m2. Maximum fee £10,000 (+VAT)		Y	3,908.33	4,690.00	3,810.00	4,572.00	2.58%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	3. Agricultural buildings (other than glasshouses)							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(1) (a) where the site area does not exceed 2.5 hectares	Per 0.1 hectare or part thereof	Y	79.17	95.00	77.00	92.40	2.82%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(b) where the site area exceeds 2.5 hectares. £23 (+ VAT) for each additional 0.1 hectare or part thereof in excess of 2.5 hectares. Maximum fee £10,000 (+VAT)		Y	1,954.17	2,345.00	1,905.00	2,286.00	2.58%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(2) (a) where gross floorspace does not exceed 465m2		Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(b) where gross floorspace exceeds 465m2 but not 540m2		Y	79.17	95.00	77.00	92.40	2.82%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(c) where gross floorspace exceeds 540m2 but not 4215m2. £77(+VAT) for each additional 75m2 or part thereof. Maximum fee £10,000 (+VAT)		Y	79.17	95.00	77.00	92.40	2.82%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(d) where gross floorspace exceeds 4215m2. £23(+VAT) for each 75m2 or part thereof in excess of 4215m2. Maximum fee £10,000 (+VAT)		Y	3,908.33	4,690.00	3,810.00	4,572.00	2.58%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	4. Glasshouses							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(1) where gross floorspace does not exceed 465m2		Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(2) where gross floorspace exceeds 465m2		Y	441.67	530.00	430.00	516.00	2.71%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	5. The erection, alteration or replacement of plant and machinery							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(1) where site area does not exceed 5 hectares	Per 0.1 hectare or part thereof	Y	79.17	95.00	77.00	92.40	2.82%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(2) where site area exceeds 5 hectares. £23(+VAT) for each 0.1 hectare or part thereof in excess of 5 hectares.		Y	3,908.33	4,690.00	3,810.00	4,572.00	2.58%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	6. Enlargement, improvement or other alteration of existing dwellinghouse							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(1) where application relates to 1 dwellinghouse		Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(2) where application relates to 2 or more dwellinghouses		Y	70.00	84.00	68.00	81.60	2.94%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	7. The carrying out of operations (including the erection of a building) within the curtilage of an existing dwellinghouse, for purposes ancillary to the enjoyment of the dwellinghouse as such, or the erection or construction of gates, fences, walls or other means of enclosure along a boundary of the curtilage of an existing dwellinghouse		Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	8. The construction of car parks, service roads and other means of access on land used for the purpose of a single undertaking, where the development is required for a purpose incidental to the existing use of the land		Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	9. The carry out of any operations connected with exploratory drilling for oil or natural gas							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(1) where the site area does not exceed 7.5 hectares	Per 0.1 hectare or part thereof	Y	79.17	95.00	77.00	92.40	2.82%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(2) where site area exceeds 7.5 hectares. Maximum fee £10,000(+VAT)		Y	5,900.00	7,080.00	5,750.00	6,900.00	2.61%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	10. The carrying out of any operations not coming within any of the above categories							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(1) in cases of mining and working of minerals							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(a) where site area does not exceed 15 hectares	Per 0.1 hectare or part thereof	Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(b) where site area exceeds 15 hectares. £23(+VAT) for each 0.1 hectare or part thereof in excess of 15 hectares. Maximum fee £10,000(+VAT)		Y	5,973.33	7,168.00	5,822.00	6,986.40	2.60%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(2) in any other case. Maximum fee £338(+VAT)	Per 0.1 hectare or part thereof	Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	11. Change of use of a building							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(1) where the change of use is from a previous use as a single dwellinghouse to use as two or more single dwellinghouses		Y					
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(a) where the change of use is to use as 50 or fewer dwellinghouses	For each additional dwelling house.	Y	79.17	95.00	77.00	92.40	2.82%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(b) where the change of use is to use as more than 50 dwellinghouses. £23(+VAT) for each dwellinghouse in excess of 50 dwellinghouses. £10,000 (+VAT) maximum fee.		Y	3,908.33	4,690.00	3,810.00	4,572.00	2.58%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(2) in all other cases							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(a) where the change of use is to use as 50 or fewer dwellinghouses	For each additional dwelling house.	Y	79.17	95.00	77.00	92.40	2.82%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(b) where the change of use is to use as more than 50 dwellinghouses. £23(+VAT) for each dwellinghouse in excess of 50 dwellinghouses. £10,000 (+VAT) maximum fee.		Y	3,908.33	4,690.00	3,810.00	4,572.00	2.58%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	12. Use of land for -							
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(c) the storage of minerals in the open							

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(1) where site area does not exceed 15 hectares	Per 0.1 hectare or part thereof	Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	(2) where the site area exceeds 15 hectares. £23(+VAT) for each 0.1 hectare or part thereof in excess of 15 hectares. Maximum fee £10,000(+VAT).		Y	5,973.33	7,168.00	5,822.00	6,986.40	2.60%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	18. Certificate of appropriate alternative development		Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	PLANNING PRE-APPLICATION ADVICE	19. Variation of condition on an unexpired planning permission (Section 73A)		Y	51.67	62.00	50.00	60.00	3.34%
Growth, Economy & Culture: Planning	Schedule 2 - Advertisements	Schedule 2 - Advertisements							
Growth, Economy & Culture: Planning	Schedule 2 - Advertisements	1. Advertisements displayed externally on business premises, the forecourt of business premises or other land within the curtilage of business premises, wholly with reference to all or any of the following matters							
Growth, Economy & Culture: Planning	Schedule 2 - Advertisements	(c) the name and qualifications of the person carrying on such business or activity or supplying such goods or services		Y	50.00	60.00	50.00	60.00	0.00%
Growth, Economy & Culture: Planning	Schedule 2 - Advertisements	2. Advertisements for the purpose of directing members of the public to, or otherwise drawing attention to the existence of, business premises which are in the same locality as the site on which the advertisement is to be displayed but which are not visible from that site		Y	50.00	60.00	50.00	60.00	0.00%
Growth, Economy & Culture: Planning	Schedule 2 - Advertisements	3. All other advertisements		Y	77.00	92.40	77.00	92.40	0.00%
Growth, Economy & Culture: Planning	Meetings	Meetings							
Growth, Economy & Culture: Planning	Meetings	Additional meetings for 'major' development will be charged at		Y	100.00	120.00	100.00	120.00	0.00%
Growth, Economy & Culture: Planning	Meetings	Meetings relating to minor / other developments will be charged at		Y	50.00	60.00	50.00	60.00	0.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	PLANNING APPLICATIONS	PLANNING APPLICATIONS							
Growth, Economy & Culture: Planning	PLANNING APPLICATIONS	ALL OUTLINE APPLICATIONS							
Growth, Economy & Culture: Planning	PLANNING APPLICATIONS	Sites up to and including 2.5 hectares	Not more than 2.5 hectares	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	PLANNING APPLICATIONS	Sites in excess of 2.5 hectares	More than 2.5 hectares	N	9,527.00	9,527.00	9,527.00	9,527.00	0.00%
Growth, Economy & Culture: Planning	PLANNING APPLICATIONS		each 0.1 hectare thereafter up to maximum charge £125,000.	N	115.00	115.00	115.00	115.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	HOUSEHOLDER APPLICATIONS							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Alterations/extensions to a single dwelling, including works within boundary	Single Dwelling	N	172.00	172.00	172.00	172.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	FULL APPLICATIONS (and First Submissions of Reserved Matters)							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Alterations/extensions to two or more dwellings, including works within boundaries	Two or more dwellings	N	339.00	339.00	339.00	339.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	New Dwellings (up to and including 50)	New Dwellings (per dwelling)	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	New Dwellings (for more than 50)	First 50 Dwellings	N	19,049.00	19,049.00	19,049.00	19,049.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	per additional dwelling thereafter up to maximum fee of £250,000.	per additional dwelling thereafter up to maximum fee of £250,000.	N	115.00	115.00	115.00	115.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Erection of buildings (not dwellings, agricultural, glasshouses, plant nor machinery)							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	No increase in gross floor space or no more than 40 sq m	N	195.00	195.00	195.00	195.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 40 sq m but no more than 75 sq m	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 75 sq m but no more than 3,750 sq m for each 75 sq m or part thereof	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 3,750 sq m	N	19,049.00	19,049.00	19,049.00	19,049.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		for each additional 75 sq m in excess of 3,750 sq m to a maximum of £250,000	N	115.00	115.00	115.00	115.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	The erection of buildings (on land used for agriculture for agricultural purposes)							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	Not more than 465 sq m	N	80.00	80.00	80.00	80.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 465 sq m but not more than 540 sq m	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 540 sq m but not more than 4,215 sq m for first 540 sq m	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 540 sq m but not more than 4,215 sq m for each 75 sq m (or part thereof) in excess of 540 sq m	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 4,215 sq m	N	19,049.00	19,049.00	19,049.00	19,049.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 4215 sq m for each 75 sq m (or part thereof) in excess of 4,215 sq m up to a maximum of £250,000	N	115.00	115.00	115.00	115.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Erection of glasshouses (on land used for the purposes of agriculture)							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	Not more than 465 sq m	N	80.00	80.00	80.00	80.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 465 sq m	N	2,150.00	2,150.00	2,150.00	2,150.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Erection/alterations/replacement of plant and machinery							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 5 hectares for each 0.1 hectare or part thereof	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 5 hectares	N	19,049.00	19,049.00	19,049.00	19,049.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 5 hectares for each 0.1 hectare (or part thereof) in excess of 5 hectares to a maximum of £250,000.	N	115.00	115.00	115.00	115.00	0.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	APPLICATIONS OTHER THAN BUILDING WORKS							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Car Parks, service roads or other accesses	For existing uses	N	195.00	195.00	195.00	195.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Waste							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 15 hectares per 0.1 hectare (or part thereof)	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 15 hectares	N	19,049.00	19,049.00	19,049.00	19,049.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 15 hectares for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £65,000	N	115.00	115.00	115.00	115.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Operations connected with exploratory drilling for oil or natural gas							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 7.5 hectares for each 0.1 hectare (or part thereof)	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 7.5 hectares	N	28,750.00	28,750.00	28,750.00	28,750.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 7.5 hectares for each 0.1 hectare (or part thereof) in excess of 7.5 hectares up to a maximum of £250,000	N	115.00	115.00	115.00	115.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Other operations (winning and working of materials)							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 15 hectares for each 0.1 hectare (or part thereof)	N	195.00	195.00	195.00	195.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 15 hectares	N	29,112.00	29,112.00	29,112.00	29,112.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS		More than 15 hectares for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £65,000	N	115.00	115.00	115.00	115.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Other operations (not coming within any of the above categories)	Any site area for each 0.1 hectare (or part thereof) up to a maximum of £1,690	N	195.00	195.00	195.00	195.00	0.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	LAWFUL DEVELOPMENT CERTIFICATE							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	LDC - Existing Use - in breach of a planning condition	-	N	Same as Full	Same as Full	Same as Full	Same as Full	N/A
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	LDC - Existing Use LDC - lawful not to comply with a particular condition	-	N	195.00	195.00	195	195.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	LDC - Proposed Use	-	N	Half the normal Planning Fee	Half the normal Planning Fee	Half the normal Planning Fee	Half the normal Planning Fee	N/A
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	PRIOR APPROVAL							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Agricultural and Forestry buildings & operations or demolition of buildings	-	N	80.00	80.00	80.00	80.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Telecommunications Code Systems Operators	-	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Prior Approval of Proposed Change of Use to State Funded School	-	N	80.00	80.00	80.00	80.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Prior Approval of Proposed Change of Use of Agricultural Building to a flexible use within Shops, Financial and Professional Services, Restaurants and Cafes, Business, Storage or Distribution, Hotels, or Assembly or Leisure	-	N	80.00	80.00	80.00	80.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Notification of a Proposed Change of Use to Dwelling(s)	-	N	80.00	80.00	80.00	80.00	0.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	RESERVED MATTERS							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Application for approval of reserved matters following outline approval	Full fee due or if full fee already paid then	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	APPROVAL/VARIATION/DISCHARGE OF CONDITION							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Application for removal or variation of a condition following grant of planning permission	-	N	95.00	95.00	95.00	95.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Request for confirmation that one or more planning conditions have been complied with	Per request for Householder	N	28.00	28.00	28.00	28.00	0.00%
Growth, Economy & Culture: Planning			Otherwise per request	N	97.00	97.00	97.00	97.00	0.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	CHANGE OF USE							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Change of use of a building to use as one or more separate dwelling houses, or other cases	Per Dwelling not more than 50 Dwellings	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning			More than 50 Dwellings	N	19,049.00	19,049.00	19,049.00	19,049.00	0.00%
Growth, Economy & Culture: Planning			For each dwelling in excess of 50 dwellings up to a maximum of £250,000	N	115.00	115.00	115.00	115.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Other changes of use of a building or land	-	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	ADVERTISING							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Relating to the business on the premises	-	N	110.00	110.00	110.00	110.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Advance signs which are not situated on or visible from the site, directing the public to a business	-	N	110.00	110.00	110.00	110.00	0.00%
Growth, Economy & Culture: Planning			Other advertisements	N	385.00	385.00	385.00	385.00	0.00%
Growth, Economy & Culture: Planning									
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	APPLICATION FOR A NEW PLANNING PERMISSION TO REPLACE AN EXISTANT PLANNING PERMISSION							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Applications in respect of major development	-	N	575.00	575.00	575.00	575.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Applications in respect of householder developments	-	N	57.00	57.00	57.00	57.00	0.00%

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					£	£	£	£	
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Applications in respect of other developments	-	N	195.00	195.00	195.00	195.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	APPLICATION FOR A NON-MATERIAL AMENDMENT FOLLOWING A GRANT OF PLANNING PERMISSION							
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Applications in respect of householder developments	-	N	28.00	28.00	28.00	28.00	0.00%
Growth, Economy & Culture: Planning	HOUSEHOLDER APPLICATIONS	Applications in respect of other developments	-	N	195.00	195.00	195.00	195.00	0.00%
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	PLANNING OBLIGATION FEES							
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	Monitoring Fee - per obligation where the obligation is less than £100,000	Per Obligation	N	1,350.00	1,350.00	1,200.00	1,200.00	12.50%
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	Monitoring Fee - per obligation where the obligation exceeds £100,000	Per Obligation	N	1,800.00	1,800.00	1,600.00	1,600.00	12.50%
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	Monitoring Fee - per obligation for Carbon Neutrality obligations	Per Obligation	N	1,100.00	1,100.00	1,000.00	1,000.00	10.00%
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	Monitoring Fee - per obligation for Affordable Housing obligations where the total number of Residential Dwellings proposed is fewer than 100	Per Obligation	N	1,700.00	1,700.00	1,500.00	1,500.00	13.33%
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	Monitoring Fee - per obligation for Affordable Housing obligations where the total number of Residential Dwellings proposed is more than 100	Per Obligation	N	1,950.00	1,950.00	1,750.00	1,750.00	11.43%
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	Monitoring Fee - per obligation for In Kind obligations (including restrictive covenants) minimum of £1,200 per obligation to a maximum of £5,000 per obligation to be calculated based on the extent of monitoring anticipated	Per Obligation	N	1,250.00	1,250.00	1,200.00	1,200.00	4.17%
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	Variations - Monitoring Fee for completing a variation . If additional obligations are included in the variation, the above charges apply in addition.	Per Agreement, and per obligation	N	1,050.00	1,050.00	1,000.00	1,000.00	5.00%
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	S106 Copying charges (under 100 pages)	-	N	35.17	35.17	34.28	34.28	2.60%
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	S106 Copying charges (over 100 pages)	-	N	58.80	58.80	57.31	57.31	2.60%
Growth, Economy & Culture: Planning	PLANNING OBLIGATION FEES	Viability Assessment Negotiation and Administration Charge	One Off	N	1,050.00	1,050.00	1,000.00	1,000.00	5.00%
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Planning Performance Agreement (PPA'S) Fees							
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	New Residential dwellings up to 250	Per PPA	Y	29,166.67	35,000.00	N/A	N/A	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	New Residential dwellings 251-500	Per PPA	Y	29166.67-37500	35,000-45,000	10,000-15,000	12,000-18,000	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	New Residential dwellings 501+	Per PPA	Y	37500.00+	45,000.00+	N/A	N/A	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Commercial Developments (use classes B1,B2,B8 and A1-A5) - up to 1000 sqm	Per PPA	Y	16,666.67	20,000.00	N/A	N/A	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Commercial Developments (use classes B1,B2,B8 and A1-A5) - 1001 to 2500 sqm	Per PPA	Y	16,666.67-25,000	20,000-30,000	N/A	N/A	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Commercial Developments (use classes B1,B2,B8 and A1-A5) - 2501+ sqm	Per PPA	Y	25,000+	30,000+	N/A	N/A	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Commercial Developments (use classes B1,B2,B8 and A1-A5) - highways input to PPA	Per PPA	Y	2,500.00	3,000.00	N/A	N/A	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Developments for use class C1,C2, D1 and D2 - up to 1000 sqm	Per PPA	Y	16,666.67	20,000.00	N/A	N/A	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Developments for use class C1,C2, D1 and D3 - 1001 to 2500 sqm	Per PPA	Y	16,666.67-25,000	20,000-30,000	N/A	N/A	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Developments for use class C1,C2, D1 and D4 - 2501+ sqm	Per PPA	Y	25,000+	30,000+	N/A	N/A	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Developments for use class C1,C2, D1 and D4 - Highways input to PPA	Per PPA	Y	2,500.00	3,000.00	N/A	N/A	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Premium Service		Y					
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Majors determined within 8 weeks instead of 13 weeks	5% of fee	Y	0.00	0.00	0.00	0.00	N/A
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Minors determined with 5 weeks instead of 8 weeks	-	Y	516.67	620.00	500.00	600.00	3.33%
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Others determined with 5 weeks instead of 8 weeks	-	Y	154.17	185.00	150.00	180.00	2.78%
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Dedicated officer for major applications	-	Y	3,079.17	3,695.00	3,000.00	3,600.00	2.64%
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Dedicated officer for minor applications	-	Y	770.83	925.00	750.00	900.00	2.78%
Growth, Economy & Culture: Planning	Planning Performance Agreement (PPA'S) Fees	Site visit within 5 working days from validation of planning application. Review information within 5 working days. Then confirm refuse support	-	Y	362.50	435.00	350.00	420.00	3.57%
Growth, Economy & Culture: Planning	INVALID APPLICATION RETURN FEES	Householder application returns	Per return	N	30.00	30.00	N/A	N/A	N/A
Growth, Economy & Culture: Planning	INVALID APPLICATION RETURN FEES	Minor applications returns	Per return	N	50.00	50.00	N/A	N/A	N/A
Growth, Economy & Culture: Planning	INVALID APPLICATION RETURN FEES	Major application returns	Per return	N	150.00	150.00	N/A	N/A	N/A
Public Realm									
Public Realm	Cycling	Cycle Facilities - Gearchange	per year	Y	241.67	290.00	241.67	290.00	0.00%
Public Realm	Cycling	Cycle Facilities - Station Square	per year	Y	50.42	60.50	50.42	60.50	0.00%
Public Realm	Passenger Transport	Passenger Transport							
Public Realm	Passenger Transport	Replacement of lost Senior and Disabled Smartcards	-	N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Passenger Transport	Charge for All in 1 MK Card	-	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Passenger Transport	Concessionary Fare Disabled before 0930 (Off-peak free)	-	N	0.50	0.50	0.50	0.50	0.00%
Public Realm	Passenger Transport	Concessionary Fare Senior before 0930 (Off-peak free)	-	N	1.00	1.00	1.00	1.00	0.00%
Public Realm	Passenger Transport	All in 1 MK Card - 10 trips	-	N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Passenger Transport	All in 1 MK Card - weekly pass	weekly	N	8.50	8.50	8.50	8.50	0.00%
Public Realm	Passenger Transport	All in 1 MK Card - 4 weekly pass	4 weekly	N	27.00	27.00	27.00	27.00	0.00%
Public Realm	Passenger Transport	Junior Concessionary Fare - Single Journey	-	N	1.00	1.00	1.00	1.00	0.00%
Public Realm	Passenger Transport	Community Transport Return Fare	-	N	5.30	5.30	5.20	5.20	1.90%
Public Realm	Passenger Transport	Community Transport Single Fare	-	N	3.30	3.30	3.20	3.20	3.10%
Public Realm	Passenger Transport	Criminal Records Bureau (CRB) Fee	-	N	74.50	74.50	72.50	72.50	2.80%
Public Realm	Passenger Transport	Bus stop closure per stop	-	N	15.00	15.00			N/A
Public Realm	Passenger Transport	Bus stop closure with temporary stop per stop	-	N	65.00	65.00			N/A
Public Realm	Transport Policy	Developers charge to assess the transport implications of planning applications in relation to the MKC Multi Modal Model		Y	POA	POA			
Public Realm	Car Parking	Car Parking							
Public Realm	Car Parking	Penalty Charge Notices							
Public Realm	Car Parking	Penalty Charge notice (PCN) (Higher Tier)	-	N	70.00	70.00	70.00	70.00	0.00%
Public Realm	Car Parking	Penalty Charge notice (PCN) (Lower Tier)	-	N	50.00	50.00	50.00	50.00	0.00%
Public Realm	Car Parking	If paid within 14 days (Higher Tier)	-	N	35.00	35.00	35.00	35.00	0.00%
Public Realm	Car Parking	If paid within 14 days (Lower Tier)	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	If not paid within 28 days from notice to owner (charge certificate stage) (Higher Tier)	-	N	105.00	105.00	105.00	105.00	0.00%

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					£	£	£	£	
Public Realm	Car Parking	If not paid within 28 days from notice to owner (charge certificate stage) (Lower Tier)	-	N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Car Parking	Residents Parking Permits							
Public Realm	Car Parking	Central Milton Keynes	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Loughton	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Bletchley	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Bradwell Common	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Conniburrow	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Oldbrook	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Middleton	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Woburn Sands	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Newport Pagnell	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Stony Stratford	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Neath Hill	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Petersfield Green	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Turnmill Avenue, Springfield	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Durrans Court, Fenny Stratford	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Stuart Close, Bletchley	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Downing Close/Corfe Crescent, Bletchley	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Wavendon, Church End	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Adephi Street, Campbell Park	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Cumbria Close, Bletchley	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Rowlands Close, Bletchley	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Leary Crescent, Newport Pagnell	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Stony Stratford/ off street car parks	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Visitors to residents parking (per day)	-	N	1.00	1.00	1.00	1.00	0.00%
Public Realm	Car Parking	Pay and Display and Permits							
Public Realm	Car Parking	CMK Pay & Display - std rate tariff	Per Hour	N	0.50	0.50	0.50	0.50	0.00%
Public Realm	Car Parking	CMK Pay & Display - premium rate tariff	Per Hour	N	2.00	2.00	2.00	2.00	0.00%
Public Realm	Car Parking	CMK Long Stay & Railway Station (12 Hours fixed tariff)	Per day, per bay	N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Car Parking	Single Occupancy Vehicle Employee Permit per month - Full Time	Per month	N	52.50	52.50	52.50	52.50	0.00%
Public Realm	Car Parking	Single Occupancy Vehicle Employee Permit per 4 weeks- Part Time	Per 4 weeks	N	26.25	26.25	26.25	26.25	0.00%
Public Realm	Car Parking	Single Occupancy Vehicle Employee Permit	Annual	N	630.00	630.00	630.00	630.00	0.00%
Public Realm	Car Parking	Single Occupancy Vehicle Employee Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Car Parking	Low Carbon Vehicle Permit - Initial	Annual	N	315.00	315.00	195.00	195.00	61.50%
Public Realm	Car Parking	Low Carbon Vehicle Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Car Parking	Multi Occupancy Permit	Per member	N	130.00	130.00	80.00	80.00	62.50%
Public Realm	Car Parking	Multi Occupancy Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Car Parking	Market traders permit	Per Month	N	18.75	18.75	18.75	18.75	0.00%
Public Realm	Car Parking	Market traders permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Car Parking	Residents Long Stay Commuter Permit - daily rate	Per day, per bay	N	10.00	10.00	7.50	7.50	33.30%
Public Realm	Car Parking	Residents Long Stay Commuter Permit	Per Month	N	210.95	210.95	140.63	140.63	50.00%
Public Realm	Car Parking	Residents Long Stay Commuter Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Car Parking	Coach Park - MKC	Per day, per bay	Y	8.33	10.00	8.33	10.00	0.00%
Public Realm	Car Parking	Off Street Car Parking							
Public Realm	Car Parking	Theatre Car Park (per hour) - first 2 hours free	-	Y	0.00	0.00	0.00	0.00	
Public Realm	Car Parking	Theatre Car Park - per hour	-	Y	0.33	0.40	0.33	0.40	0.00%
Public Realm	Car Parking	Other Parking							
Public Realm	Car Parking	Bay suspensions	Per day, per bay	N	15.00	15.00	15.00	15.00	0.00%
Public Realm									
Public Realm	Officer Time	Officer Time							
Public Realm	Officer Time	Road Safety Audits	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000.	Y	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000.	#VALUE!	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000.	N/A	N/A
Public Realm	Officer Time	Provision of Collision Data		Y	82.50	99.00	80.42	96.50	2.60%
Public Realm									
Public Realm	Permit Fees for Utilities	Permit Fees for Utilities							
Public Realm	Permit Fees for Utilities	Main Roads - Provisional Advance Authorisation							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	105.00	105.00	105.00	105.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	105.00	105.00	105.00	105.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Permit Fees for Utilities	Major road works over 10 days and all major works requiring a traffic order regulation							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	240.00	240.00	240.00	240.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	240.00	240.00	240.00	240.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	150.00	150.00	150.00	150.00	0.00%
Public Realm	Permit Fees for Utilities	Major works 4 to 10 days							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	130.00	130.00	130.00	130.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	130.00	130.00	130.00	130.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Permit Fees for Utilities	Major works up to 3 days							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	65.00	65.00	65.00	65.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	65.00	65.00	65.00	65.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Public Realm	Permit Fees for Utilities	Standard Activity							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	130.00	130.00	130.00	130.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	130.00	130.00	130.00	130.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Permit Fees for Utilities	Minor activity							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	65.00	65.00	65.00	65.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	65.00	65.00	65.00	65.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Public Realm	Permit Fees for Utilities	Immediate activity							

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					£	£	£	£	
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	60.00	60.00	60.00	60.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	60.00	60.00	60.00	60.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	40.00	40.00	40.00	40.00	0.00%
Public Realm	Permit Fees for Utilities	Minor Roads - Provisional Advance Authorisation							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Permit Fees for Utilities	Major road works over 10 days and all major works requiring a traffic order regulation							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	150.00	150.00	150.00	150.00	0.00%
Public Realm	Permit Fees for Utilities	Major works 4 to 10 days							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Permit Fees for Utilities	Major works up to 3 days							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Public Realm	Permit Fees for Utilities	Standard Activity							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Permit Fees for Utilities	Minor activity							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Public Realm	Permit Fees for Utilities	Immediate activity							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	46.00	46.00	46.00	46.00	0.00%
Public Realm	Explosives Registration/Licences	Explosives Registration/Licences							
Public Realm	Explosives Registration/Licences	All-year Licence	Per Item	N	500.00	500.00	500.00	500.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	Duration						
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	1 year	N	185.00	185.00	178.00	178.00	3.90%
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	2 years	N	243.00	243.00	234.00	234.00	3.80%
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	3 years	N	304.00	304.00	292.00	292.00	4.10%
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	4 years	N	374.00	374.00	360.00	360.00	3.90%
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	5 years	N	423.00	423.00	407.00	407.00	3.90%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	Duration						
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	1 year	N	86.00	86.00	83.00	83.00	3.60%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	2 years	N	147.00	147.00	141.00	141.00	4.30%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	3 years	N	206.00	206.00	198.00	198.00	4.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	4 years	N	266.00	266.00	256.00	256.00	3.90%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	5 years	N	326.00	326.00	313.00	313.00	4.20%
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	Duration						
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	1 year	N	109.00	109.00	105.00	105.00	3.80%
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	2 years	N	141.00	141.00	136.00	136.00	3.70%
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	3 years	N	173.00	173.00	166.00	166.00	4.20%
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	4 years	N	206.00	206.00	198.00	198.00	4.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	5 years	N	238.00	238.00	229.00	229.00	3.90%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	Duration						
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	1 year	N	54.00	54.00	52.00	52.00	3.80%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	2 years	N	86.00	86.00	83.00	83.00	3.60%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	3 years	N	120.00	120.00	115.00	115.00	4.30%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	4 years	N	152.00	152.00	146.00	146.00	4.10%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	5 years	N	185.00	185.00	178.00	178.00	3.90%
Public Realm	Explosives Registration/Licences	Varying name of licensee, or site address, transfer or replacement licence	-	N	35.00	35.00	35.00	35.00	0.00%
Public Realm	Environmental Health - Burials and Cremation	Environmental Health - Burials and Cremation							
Public Realm	Environmental Health - Burials and Cremation	Cemeteries							
Public Realm	Environmental Health - Burials and Cremation	Child under 16 years	-	N	136.00	136.00	132.50	132.50	2.60%
Public Realm	Environmental Health - Burials and Cremation	Adult standard burial fee (maximum depth 7 ft) (MK resident)	-	N	1,035.00	1,035.00	1,005.00	1,005.00	3.00%
Public Realm	Environmental Health - Burials and Cremation	Adult burial fee (MK resident) (maximum depth 9 ft)	-	N	1,550.00	1,550.00	1,507.50	1,507.50	2.80%
Public Realm	Environmental Health - Burials and Cremation	Adult reopen grave after first burial (MK & non-resident)	-	N	1,035.00	1,035.00	1,005.00	1,005.00	3.00%
Public Realm	Environmental Health - Burials and Cremation	Burial chamber (double depth) including EROB 30 years Selbourne Avenue only	-	N	5,490.00	5,490.00	5,350.00	5,350.00	2.60%
Public Realm	Environmental Health - Burials and Cremation	Burial of Cremated Remains in all plots (Graves and urn plots)	-	N	330.00	330.00	321.50	321.50	2.60%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Environmental Health - Burials and Cremation	2 set of ashes buried in same plot on same day	-	N	535.00	535.00	521.50	521.50	2.60%
Public Realm	Environmental Health - Burials and Cremation	Burial of Children's Cremated Remains	-	N	136.00	136.00	132.50	132.50	2.60%
Public Realm	Environmental Health - Burials and Cremation	Burial of Body Parts	-	N	330.00	330.00	321.50	321.50	2.60%
Public Realm	Environmental Health - Burials and Cremation	Supplementary Fee for Saturday adult burial NOT including burial fee (By request)	-	N	536.00	536.00	522.50	522.50	2.60%
Public Realm	Environmental Health - Burials and Cremation	Supplementary Fee for Sunday/Bank Holiday adult burial NOT including burial fee (By request)	-	N	841.00	841.00	820.00	820.00	2.60%
Public Realm	Environmental Health - Burials and Cremation	Sat service fee for child burial service including burial fee	-	N	270.00	270.00	265.00	265.00	1.90%
Public Realm	Environmental Health - Burials and Cremation	Sun/Bank Holiday service fee for child burial service including burial fee	-	N	395.00	395.00	386.00	395.00	2.30%
Public Realm	Environmental Health - Burials and Cremation	Additional fee for burial service after 4.30 pm if available	-	N	155.00	155.00	150.00	150.00	3.30%
Public Realm	Environmental Health - Burials and Cremation	Exclusive Right of Burial for 30 years							
Public Realm	Environmental Health - Burials and Cremation	Childs Grave (up to 16 years)	-	N	87.50	87.50	85.50	85.50	2.30%
Public Realm	Environmental Health - Burials and Cremation	Adult Grave - standard depth (7ft)	-	N	1,130.00	1130.00	1,105.50	1,105.50	2.20%
Public Realm	Environmental Health - Burials and Cremation	Adult Grave - exceeding standard depth (9ft)	-	N	2,062.00	2062.00	2,010.00	2,010.00	2.60%
Public Realm	Environmental Health - Burials and Cremation	Urn Plot for 2 cremated remains	-	N	620.00	620.00	603.00	603.00	2.80%
Public Realm	Environmental Health - Burials and Cremation	Urn Plot for 4 cremated remains	-	N	700.00	700.00	683.50	683.50	2.40%
Public Realm	Environmental Health - Burials and Cremation	Reservation of Urn and Graves to be subject to a 5 year renewable fee	-	N	275.00	275.00	271.50	271.50	1.30%
Public Realm	Environmental Health - Burials and Cremation	5 year top up extension to reinstate Exclusive right to 30 years - adults grave (voluntary)	-	N	185.00	185.00	184.50	184.50	0.30%
Public Realm	Environmental Health - Burials and Cremation	5 year top up extension to reinstate Exclusive right to 30 years child's plot graves and urns(voluntary)	-	N	15.00	15.00	15.00	15.00	0.00%
Public Realm	Environmental Health - Burials and Cremation	5 year top up extension to reinstate Exclusive right to 30 years - 4 urn plot (voluntary)	-	N	110.00	110.00	109.00	109.00	0.90%
Public Realm	Environmental Health - Burials and Cremation	6.5 year top up extension to reinstate Exclusive right to 30 years - 2 urn plot (voluntary)	-	N	95.00	95.00	92.00	92.00	3.30%
Public Realm	Environmental Health - Burials and Cremation	Monuments, Gravestones, Tablets and Monumental Inscriptions							
Public Realm	Environmental Health - Burials and Cremation	Right to erect Headstone (max height 1.3m) or cross & make inscription thereon	-	N	310.00	310.00	301.50	301.50	2.80%
Public Realm	Environmental Health - Burials and Cremation	Right to erect a tablet & make inscription thereon	-	N	155.00	155.00	151.00	151.00	2.60%
Public Realm	Environmental Health - Burials and Cremation	Right to erect bronze plaque	-	N	155.00	155.00	151.00	151.00	2.60%
Public Realm	Environmental Health - Burials and Cremation	Right to make Inscriptions on a monument etc. after the first	-	N	105.00	105.00	100.42	100.42	4.60%
Public Realm	Environmental Health - Burials and Cremation	Right to erect any other monument not described above	-	N	455.00	455.00	452.50	452.50	0.60%
Public Realm	Environmental Health - Burials and Cremation	Right to erect a Memorial (inc kerbs) on a child's grave	-	N	125.00	125.00	124.00	124.00	0.80%
Public Realm	Environmental Health - Burials and Cremation	Burial chamber cladding and headstone	-	N	515.00	515.00	502.50	502.50	2.50%
Public Realm	Environmental Health - Burials and Cremation	Removal of unauthorised memorial	-	N	545.00	545.00	512.50	512.50	6.30%
Public Realm	Environmental Health - Burials and Cremation	Right to erect Kerbs/Covers around 2 adult grave plots	-	N	1,030.00	1030.00	1,005.00	1,005.00	2.50%
Public Realm	Environmental Health - Burials and Cremation	Right to erect a kerb around 4 urn plot	-	N	179.50	179.50	175.00	175.00	2.60%
Public Realm	Environmental Health - Burials and Cremation	Other Fees							
Public Realm	Environmental Health - Burials and Cremation	Transfer of any Grant of Exclusive Burial	-	N	91.00	91.00	90.50	90.50	0.60%
Public Realm	Environmental Health - Burials and Cremation	Amendments to Deeds at the request of the Registered Grave Owner (administration fee)	-	Y	27.75	33.30	27.08	32.50	2.50%
Public Realm	Environmental Health - Burials and Cremation	Duplicate EROB Grant per copy	-	Y	27.75	33.30	27.08	32.50	2.50%
Public Realm	Environmental Health - Burials and Cremation	Turfing/Seeding a Grave Space	-	N	95.00	95.00	90.50	90.50	5.00%
Public Realm	Environmental Health - Burials and Cremation	Grave Maintenance – Clipping, cutting and weeding	-	N	180.00	180.00	174.50	174.50	3.20%
Public Realm	Environmental Health - Burials and Cremation	Grave Maintenance – Plus planting twice a year	-	N	220.00	220.00	215.50	215.50	2.10%
Public Realm	Environmental Health - Burials and Cremation	Search of Registers for burial booking	-	N	91.50	91.50	89.50	89.50	2.20%
Public Realm	Environmental Health - Burials and Cremation	Family history charge level 1	-	Y	27.75	33.30	27.08	32.50	2.50%
Public Realm	Environmental Health - Burials and Cremation	Family history charge level 2	-	Y	38.00	45.60	37.08	44.50	2.50%
Public Realm	Environmental Health - Burials and Cremation	Family history charge level 3	-	Y	60.75	72.90	59.17	71.00	2.70%
Public Realm	Environmental Health - Burials and Cremation	Certified Copy of Entry of Register (burial & cremation)	-	N	105.00	105.00	103.50	103.50	1.40%
Public Realm	Environmental Health - Burials and Cremation	Supplementary Primary Location charge for Graves all cemeteries	-	N	975.00	975.00	955.00	955.00	2.10%
Public Realm	Environmental Health - Burials and Cremation	Burial in Common Grave	-	N	630.00	630.00	615.00	615.00	2.40%
Public Realm	Environmental Health - Burials and Cremation	Exhumation	POA	TBA	0.00	0.00	0.00	0.00	N/A
Public Realm	Environmental Health - Burials and Cremation	Wooden lining provided to graves	-	N	400.00	400.00	352.00	352.00	13.60%
Public Realm	Environmental Health - Burials and Cremation	Use of chapel to provide Burial Memorial service per 45 min Mon-Fri	-	Y	525.00	630.00	512.50	615.00	2.40%
Public Realm	Environmental Health - Burials and Cremation	Use of chapel to provide Burial Memorial service per 45 min for a child Mon-Fri	-	N	275.00	275.00	264.00	264.00	4.20%
Public Realm	Environmental Health - Burials and Cremation	Cancellation of burial booking within 2 days of service	-	N	210.00	210.00	205.00	205.00	2.40%
Public Realm									
Public Realm									
Public Realm	Crematorium	Crematorium							
Public Realm	Crematorium	[1] Fees include Cremation, Disposal of ashes, Deposit (1 month), Use of Chapel (30 min) and Sound System.							
Public Realm	Crematorium	Communal cremation of products of conception (pre term) hospital contract	-	N	38.00	38.00	37.00	37.00	2.70%
Public Realm	Crematorium	Cremation of Body Parts (Medical Referee charge to be added)	-	N	155.00	155.00	151.00	151.00	2.60%
Public Realm	Crematorium	Cremation of Foetus (Medical Referee charge not required)	-	N	38.00	38.00	37.00	37.00	2.70%
Public Realm	Crematorium	Cremation of Stillborn child to 1 year old child (inc twins) (Medical Referee charge to be added)	-	N	38.00	38.00	37.00	37.00	2.70%
Public Realm	Crematorium	Cremation of 1 year old child to 16 years old (Medical Referee charge to be added)	-	N	79.50	79.50	77.50	77.50	2.60%
Public Realm	Crematorium	Person over 16 years old (adult fee)	-	N	800.00	800.00	784.00	784.00	2.00%
Public Realm	Crematorium	Certificate of Medical Referee	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Crematorium	Environmental Charge	-	N	105.50	105.50	105.50	105.50	0.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Crematorium	Double cremation fee only (adult) - joint service and cremation. NOTE Environmental surcharge and Medical referee to be charged for each service	-	N	1,340.00	1340.00	1,306.50	1,306.50	2.60%
Public Realm	Crematorium	Supplementary charge for same day cremation of last two service times (subject to staff availability)	-	N	180.50	180.50	176.00	176.00	2.60%
Public Realm	Crematorium	Supplementary Fee for Adult Cremation on a Saturday (by request)	-	N	536.00	536.00	522.50	522.50	2.60%
Public Realm	Crematorium	Supplementary Fee for Adult Cremation on a Sunday/Bank Holiday (by request)	-	N	842.00	842.00	820.00	820.00	2.70%
Public Realm	Crematorium	Sat cremation service fee for child	-	N	271.00	271.00	264.00	264.00	2.70%
Public Realm	Crematorium	Sun/Bank Holiday cremation service fee for child	-	N	396.00	396.00	386.00	386.00	2.60%
Public Realm	Crematorium	Additional fee for Evening service 6 pm - 8 pm by request (dependant on staff availability)	-	N	360.00	360.00			N/A
Public Realm	Crematorium	Other Fees							
Public Realm	Crematorium	Use of chapel to provide Memorial service per 45 min Mon-Fri	-	Y	525.00	630.00	512.50	615.00	2.40%
Public Realm	Crematorium	Additional extension to Service time request per 45 min Mon-Fri	-	N	526.00	526.00	512.50	512.50	2.60%
Public Realm	Crematorium	Temporary Deposit after first month	Per Month	N	69.50	69.50	67.50	67.50	3.00%
Public Realm	Crematorium	Temporary containers for ashes	-	N	38.00	38.00	37.00	37.00	2.70%
Public Realm	Crematorium	Ums and Caskets - various sizes	Dependant on size	N	PoA	PoA	PoA	PoA	N/A
Public Realm	Crematorium	Packing and despatch of ashes	Dependant on destination and size	N	PoA	PoA	PoA	PoA	N/A
Public Realm	Crematorium	Witness scattering of cremated remains inc. from other crematorium Mon-Fri (by appointment)	-	N	129.00	129.00	125.50	125.50	2.80%
Public Realm	Crematorium	Witness scattering of cremated remains Sat/Sun/Bank Holiday (by request & appointment)	-	N	227.00	227.00	221.00	221.00	2.70%
Public Realm	Crematorium	Witness scattering of child's cremated remains inc. from away (by appointment)	-	N	26.00	26.00	25.00	25.00	4.00%
Public Realm	Crematorium	Witness scattering of child's cremated remains Sat/Sun & BH inc. From away (by appointment)	-	N	41.50	41.50	40.20	40.20	3.20%
Public Realm	Crematorium	Multiple sets of ashes for witness scattering per set of additional ashes	-	N	50.00	50.00	0.00	0.00	N/A
Public Realm	Crematorium	Extract from Cremations Register	-	N	91.00	91.00	88.50	88.50	2.80%
Public Realm	Crematorium	Copy of cremation certificate - per copy	-	N	27.75	27.75	27.00	27.00	2.80%
Public Realm	Crematorium	Use of Organ Willow chapel only (per service)	-	Y	40.00	48.00	39.17	47.00	2.10%
Public Realm	Crematorium	Cancellation of Service within 3 days of date booked	-	N	215.00	215.00	205.00	205.00	4.90%
Public Realm	Crematorium	Webcasting Service (5 days notice prior to service) OAK CHAPEL ONLY	-	Y	60.00	72.00	57.50	69.00	4.30%
Public Realm	Crematorium	DVD/Memory stick Recording of Service	-	Y	60.00	72.00	57.50	69.00	4.30%
Public Realm	Crematorium	DVD/Memory stick of service (Oak chapel only)	-	Y	60.00	72.00	57.50	69.00	4.30%
Public Realm	Crematorium	DVD/Memory stick of Visual Tribute only (Oak chapel only)	-	Y	38.00	45.60	36.25	43.50	4.80%
Public Realm	Crematorium	Photographic images on the Visual Tribute Screens administration fee (£10.00) + £1.45 per photo used (Oak chapel only)	-	Y	PoA	PoA	PoA	PoA	N/A
Public Realm	Crematorium	Video clips on the Visual Tribute Screens administration fee (£10.00) + £3.60 per minute of video used (Oak chapel only)	-	Y	PoA	PoA	PoA	PoA	N/A
Public Realm	Crematorium	Incorporation of Visual Tribute onto DVD/Memory stick recording of service (Memory stick of service charged separately)	-	Y	16.50	19.80	15.83	19.00	4.20%
Public Realm	Crematorium	Additional CD,DVD after the first (10 ore more price on request)	-	Y	22.25	26.70	21.67	26.00	2.70%
Public Realm	Crematorium	Connection to chapel music/sound system (Oak chapel only)	-	Y	38.50	46.20	37.08	44.50	3.80%
Public Realm	Crematorium	Crematorium Memorials							
Public Realm	Crematorium	Renewal of Kerb Plaque for 5 year period	-	N	105.50	105.50	102.50	102.50	2.90%
Public Realm	Crematorium	Wall Plaque for first 5 year period	-	N	248.00	248.00	241.67	241.67	2.60%
Public Realm	Crematorium	Renewal of Wall Plaque for 5 year period	-	N	105.00	105.00	102.50	102.50	2.40%
Public Realm	Crematorium	Memorial Tree Seat per section (max-6 Sections) for a 5 year period	-	N	420.00	420.00	410.00	410.00	2.40%
Public Realm	Crematorium	Memorial Seat and Plaque for first 10 years	-	N	1,265.00	1,265.00	1,230.00	1,230.00	2.80%
Public Realm	Crematorium	Additional Plaque on Seat	-	N	210.00	210.00	205.00	205.00	2.40%
Public Realm	Crematorium	Renewal of Memorial Seat for 5 year period	-	N	315.50	315.50	307.50	307.50	2.60%
Public Realm	Crematorium	Dedication of Tree with Plaque for first 5 year period	-	N	635.00	635.00	615.00	615.00	3.30%
Public Realm	Crematorium	Renewal of Tree for 5 year period	-	N	210.00	210.00	205.00	205.00	2.40%
Public Realm	Crematorium	Dedication of Rose Bush with Plaque for first 5 year period	-	N	315.50	315.50	307.50	307.50	2.60%
Public Realm	Crematorium	Renewal of Rose Bush with Plaque for first 5 year period	-	N	289.00	289.00	281.67	281.67	2.60%
Public Realm	Crematorium	Additional Plaque for Rose Bush	-	N	210.00	210.00	205.00	205.00	2.40%
Public Realm	Crematorium	Renewal of Rose Bush for 5 year period	-	N	230.00	230.00	230.00	276.00	0.00%
Public Realm	Crematorium	Woodland Memorial with Plaque	-	N	210.00	210.00	205.00	205.00	2.40%
Public Realm	Crematorium	Renewal of woodland plaque for 5 year period	-	N	102.50	102.50	0.00	0.00	N/A
Public Realm	Crematorium	Kerb Plaque with Vase	-	N	315.00	315.00	307.50	307.50	2.40%
Public Realm	Crematorium	Additional Motif (optional) for Kerb / Woodland Memorial Plaque	-	N	42.50	42.50	41.25	41.25	3.00%
Public Realm	Crematorium	Additional Oval Photo Motif (optional) for Kerb / Woodland Memorial Plaque	-	N	137.50	137.50	133.75	133.75	2.80%
Public Realm	Crematorium	Sanctum Memorials	-	N	650.00	650.00	0.00	0.00	N/A
Public Realm	Crematorium	Sanctum Memorials - Yearly direct debit(yearly fee)	-	N	65.00	65.00	0.00	0.00	N/A
Public Realm	Crematorium	Sanctum Memorials - Ceramic photographic oval	-	Y	115.00	138.00	0.00	0.00	N/A
Public Realm	Crematorium	Sanctum Memorials - Art work costs dependant on design from	-	Y	80.00	96.00	0.00	0.00	N/A
Public Realm	Crematorium	Memorial in new cloister garden	-	N	TBC	TBC	0.00	0.00	N/A
Public Realm	Crematorium	Memorial Mushroom	-	N	TBC	TBC	0.00	0.00	N/A
Public Realm	Crematorium	NOTE: HMRC were due to issue revised guidance relating to supplies of memorials in local authority cemeteries and crematoria, however, it has not been forthcoming. It is possible that some of the VAT liabilities above could change.							
Public Realm	Crematorium	Book of Remembrance							
Public Realm	Crematorium	2 Lines	-	Y	52.50	63.00	51.25	61.50	2.40%
Public Realm	Crematorium	5 Lines	-	Y	93.50	112.20	90.83	109.00	2.90%
Public Realm	Crematorium	8 Lines	-	Y	162.50	195.00	158.33	190.00	2.60%
Public Realm	Crematorium	Temporary Insert	-	Y	31.00	37.20	30.00	36.00	3.30%
Public Realm	Crematorium	Miniature Book of Remembrance							
Public Realm	Crematorium	2 Lines	-	Y	93.00	111.60	90.42	108.50	2.90%
Public Realm	Crematorium	5 Lines	-	Y	105.50	126.60	102.50	123.00	2.90%
Public Realm	Crematorium	8 Lines	-	Y	116.50	139.80	113.33	136.00	2.80%
Public Realm	Crematorium	Memorial Cards							
Public Realm	Crematorium	2 Lines Memorial cards	-	Y	26.50	31.80	25.83	31.00	2.60%
Public Realm	Crematorium	5 Lines Memorial Cards	-	Y	42.50	51.00	41.25	49.50	3.00%
Public Realm	Crematorium	8 Lines Memorial Cards	-	Y	55.50	66.60	53.75	64.50	3.30%
Public Realm	Crematorium	Flowers painted in Book of Remembrance	-	Y	75.00	90.00	71.67	86.00	4.70%
Public Realm	Crematorium	Emblems/Badges into Book 5/8 line only	-	Y	99.50	119.40	96.67	116.00	2.90%
Public Realm	Crematorium	Miscellaneous Charges							
Public Realm	Miscellaneous Charges	Photocopying	Per A3 page	Y	1.25	1.50	1.25	1.50	0.00%
Public Realm	Miscellaneous Charges	Photocopying	Per A4 page	Y	0.70	0.84	0.65	0.78	7.70%
Public Realm	Miscellaneous Charges	Administration charge for works in default	Per Property	Y	41.00	49.20	40.00	48.00	2.50%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Miscellaneous Charges	Confirmation of Receipt of Accident Notification (for solicitors)	Per Item	Y	105.50	126.60	102.50	123.00	2.90%
Public Realm	Miscellaneous Charges	Statement of Facts (for solicitors)	Per Hour	Y	105.50	126.60	102.50	123.00	2.90%
Public Realm	Miscellaneous Charges	Non-Statutory Work undertaken for clients e.g. voluntary surrender of food	Per Hour	Y	77.50	93.00	75.42	90.50	2.80%
Public Realm	Miscellaneous Charges	Food Safety Export Certificates	-	Y	72.25	86.70	70.42	84.50	2.60%
Public Realm	Trading Standards	Trading Standards							
Public Realm	Trading Standards	Weighing and Measuring Equipment	Per Officer Hour:	Y	75.00	90.00	70.50	84.60	6.40%
Public Realm	Trading Standards	Weighing Instruments							
Public Realm	Trading Standards	Weighing Instruments							
Public Realm	Trading Standards	a) Non-EC	Per Officer Hour	Y	75.00	90.00	70.50	84.60	6.40%
Public Realm	Trading Standards	b) EC Scales following repair	Per Officer Hour	Y	75.00	90.00	70.50	84.60	6.40%
Public Realm	Trading Standards	Measuring Instruments for Measuring Liquid Fuel or Lubricants							
Public Realm	Trading Standards	Certificate of Errors							
Public Realm	Trading Standards	For Supplying a Certificate containing Results of Errors Found on Testing (certificate supplied upon request of the submitter; fee applies when no other fee is payable).	Per Officer Hour	Y	75.00	90.00	70.50	84.60	6.40%
Public Realm	Trading Standards	All Other Weighing and Measuring Equipment							
Public Realm	Trading Standards	Where MKC cannot provide a weights and measures verification or testing service, arrangements can be made for another local Weights and Measures Authority to do so.	Per Officer Hour	Y	75.00	90.00	70.35	84.42	6.60%
Public Realm	Environmental Protection	Environmental Protection							
Public Realm	Environmental Protection	Request for Environmental Information Research (up to 56 day response) – Commercial	Per Hour	Y	180.50	216.60	176.00	211.20	2.60%
Public Realm	Environmental Protection	Request for Environmental Information Research (up to 56 day response) – Domestic	Per Hour	Y	93.00	111.60	90.50	108.60	2.80%
Public Realm	Environmental Protection	Request for Environmental Information Research (7 day response) - all	Per Hour	Y	358.50	430.20	349.50	419.40	2.60%
Public Realm	Environmental Protection	Water Sampling - Private Supplies	Per Sample	N	PoA	PoA	PoA	PoA	N/A
Public Realm	Environmental Protection	LAPC ⁽¹⁾ and LAPPCC ⁽²⁾ Mobile Plant charges							
Public Realm	Environmental Protection	Number of authorisations - Application fees							
Public Realm	Environmental Protection	1 or 2 authorisations held by the operator	-	N	1,650.00	1,650.00	1,579.00	1,579.00	4.50%
Public Realm	Environmental Protection	3 to 7 authorisations held by the operator	-	N	985.00	985.00	943.00	943.00	4.50%
Public Realm	Environmental Protection	8 and over authorisations held by the operator	-	N	498.00	498.00	477.00	477.00	4.40%
Public Realm	Environmental Protection	Low Risk - Number of authorisations - Subsistence Fees							
Public Realm	Environmental Protection	1 or 2 authorisations held by operator	-	N	646.00	646.00	618.00	618.00	4.50%
Public Realm	Environmental Protection	3 to 7 authorisations held by the operator	-	N	385.00	385.00	368.00	368.00	4.60%
Public Realm	Environmental Protection	8 and over authorisations held by the operator	-	N	198.00	198.00	189.00	189.00	4.80%
Public Realm	Environmental Protection	Medium Risk - Number of authorisations - Subsistence Fees							
Public Realm	Environmental Protection	1 or 2 authorisations held by operator	-	N	1,034.00	1,034.00	989.00	989.00	4.60%
Public Realm	Environmental Protection	3 to 7 authorisations held by the operator	-	N	617.00	617.00	590.00	590.00	4.60%
Public Realm	Environmental Protection	8 and over authorisations held by the operator	-	N	316.00	316.00	302.00	302.00	4.60%
Public Realm	Environmental Protection	High Risk - Number of authorisations - Subsistence Fees							
Public Realm	Environmental Protection	1 or 2 authorisations held by operator	-	N	1,506.00	1,506.00	1,484.00	1,484.00	1.50%
Public Realm	Environmental Protection	3 to 7 authorisations held by the operator	-	N	924.00	924.00	884.00	884.00	4.50%
Public Realm	Environmental Protection	8 and over authorisations held by the operator	-	N	473.00	473.00	453.00	453.00	4.40%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Local Authority Pollution Prevention and Control (LAPPC) Fees & Charges							
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Application Fee:							
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard Process	-	N	1,650.00	1,650.00	1,579.00	1,579.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Additional fee for operating without a permit	-	N	1,188.00	1,188.00	1,137.00	1,137.00	4.49%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (except VRs)	-	N	155.00	155.00	148.00	148.00	4.73%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	PVR 1 & II combined	-	N	257.00	257.00	246.00	246.00	4.47%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers (VRs)	-	N	362.00	362.00	346.00	346.00	4.62%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities: Additional fee for operating without a permit	-	N	99.00	99.00	68.00	68.00	45.59%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing plant	-	N	1,650.00	1,650.00	1,579.00	1,579.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	985.00	985.00	943.00	943.00	4.45%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	498.00	498.00	477.00	477.00	4.40%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amount	-	N	310.00	310.00	297.00	297.00	4.38%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence Charge:							
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard process: Low risk (1)	-	N	772.00	772.00	739.00	739.00	4.47%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard process: Medium risk (2)	-	N	1,161.00	1,161.00	1,111.00	1,111.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard process: High risk (3)	-	N	1,747.00	1,747.00	1,672.00	1,672.00	4.49%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	(1) Low risk: Amount to be added where permit is for combined Part B and waste installation	-	N	99.00	99.00	99.00	99.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	(2) Medium risk: Amount to be added where permit is for combined Part B and waste installation	-	N	158.00	158.00	149.00	149.00	6.04%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	(3) High risk: Amount to be added where permit is for combined Part B and waste installation	-	N	237.00	237.00	198.00	198.00	19.70%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (Inc Odourising Natural gas): Low Risk	-	N	79.00	79.00	76.00	76.00	3.95%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (Inc Odourising Natural gas): Medium Risk	-	N	158.00	158.00	151.00	151.00	4.64%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (Inc Odourising Natural gas): High Risk	-	N	237.00	237.00	227.00	227.00	4.41%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	PVR I & II combined: Low risk	-	N	113.00	113.00	108.00	108.00	4.63%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	PVR I & II combined: Medium risk	-	N	226.00	226.00	216.00	216.00	4.63%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	PVR I & II combined: High risk	-	N	341.00	341.00	326.00	326.00	4.60%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers: Low risk	-	N	228.00	228.00	218.00	218.00	4.59%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers: Medium risk	-	N	365.00	365.00	349.00	349.00	4.58%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers: High risk	-	N	548.00	548.00	524.00	524.00	4.58%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing Plant: Low risk	-	N	646.00	646.00	618.00	618.00	4.53%

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	385.00	385.00	368.00	368.00	4.62%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	198.00	198.00	189.00	189.00	4.76%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing Plant: Medium risk	-	N	1,034.00	1,034.00	989.00	989.00	4.55%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	617.00	617.00	590.00	590.00	4.58%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	316.00	316.00	302.00	302.00	4.64%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing Plant: High risk	-	N	1,506.00	1,506.00	1,484.00	1,484.00	1.48%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	924.00	924.00	884.00	884.00	4.52%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	473.00	473.00	453.00	453.00	4.42%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Where a Part B installation is subject to reporting under the E-PRTR Regulation this amount must be added to the above amounts	-	N	99.00	99.00	99.00	99.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Late payment fee	-	N	52.00	52.00	50.00	50.00	4.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Transfer and Surrender	-						
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard Process Transfer	-	N	169.00	169.00	162.00	162.00	4.32%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard Process Partial Transfer	-	N	497.00	497.00	476.00	476.00	4.41%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	New operator at a low risk reduced fee activity	-	N	78.00	78.00	75.00	75.00	4.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities: Partial transfer	-	N	52.00	52.00	45.00	45.00	15.56%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Temporary transfer for mobiles:	-						
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	First transfer	-	N	53.00	53.00	51.00	51.00	3.92%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Repeat transfer	-	N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Repeat following enforcement or warning	-	N	53.00	53.00	51.00	51.00	3.92%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Substantial Changes to s10 and s11	-						
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard process	-	N	1,050.00	1,050.00	1,005.00	1,005.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard process where the substantial change results in a new PPC activity	-	N	1,650.00	1,650.00	1,579.00	1,579.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities**	-	N	102.00	102.00	98.00	98.00	4.10%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Subsistence charges can be paid in four equal quarterly instalments on 1 April, July, October & January. This incurs a further £36 administration charge.	-	N	38.00	38.00	36.00	36.00	5.60%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	LA-PPC Fees and Charges	-						
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Application	-	N	3,363.00	3,363.00	3,218.00	3,218.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Additional fee for operating without a permit	-	N	1,180.00	1,180.00	1,137.00	1,137.00	3.80%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence: Low risk	-	N	1,446.00	1,446.00	1,384.00	1,384.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence: Medium risk	-	N	1,610.00	1,610.00	1,541.00	1,541.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence: High risk	-	N	2,333.00	2,333.00	2,233.00	2,233.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Late payment fee	-	N	52.00	52.00	50.00	50.00	4.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Additional fee for paying by four equal quarterly instalments	-	N	38.00	38.00	36.00	36.00	5.60%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Substantial Variation	-	N	202.00	202.00	1,309.00	1,309.00	-84.60%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Transfer	-	N	235.00	235.00	225.00	225.00	4.40%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Partial Transfer	-	N	698.00	698.00	668.00	668.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Surrender	-	N	698.00	698.00	668.00	668.00	4.50%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Street Trading Consents	-						
Public Realm	Licensing	Sex Establishment Licence -Initial Payment	-	N	4,391.00	4,391.00	4,391.00	4,391.00	0.00%
Public Realm	Licensing	Sex Establishment Licence - Annual Variation	-	N	2,645.00	2,645.00	2,645.00	2,645.00	0.00%
Public Realm	Licensing	- Transfer	-	N	79.00	79.00	79.00	79.00	0.00%
Public Realm	Licensing	Skin Piercing Registration:	LA Benchmarking	N	79.00	79.00	79.00	79.00	0.00%
Public Realm	Licensing	- Acupuncture	LA Benchmarking	N	79.00	79.00	79.00	79.00	0.00%
Public Realm	Licensing	Tattooing, Ear Piercing & Electrolysis, Body Piercing and skin pigmentation by the use of a needle (per activity)	LA Benchmarking	N	79.00	79.00	79.00	79.00	0.00%
Public Realm	Licensing	- Premises	-	N	181.00	181.00	181.00	181.00	0.00%
Public Realm	Licensing	Variation of above (as applicable)	-	N	79.00	79.00	79.00	79.00	0.00%
Public Realm	Licensing	Admin Fee for additional documents etc.	per 15 minutes	N	22.00	22.00	22.00	22.00	0.00%
Public Realm	Licensing	Scrap Metal Dealers Licence	-	N	407.00	407.00	407.00	407.00	0.00%
Public Realm	Licensing	- Additional Sites	-	N	121.00	121.00	121.00	121.00	0.00%
Public Realm	Licensing	Scrap Metal Collectors Licence	-	N	352.00	352.00	352.00	352.00	0.00%
Public Realm	Licensing	- Minor Variation to Licence	-	N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Licensing	- Major Variation to Licence	-	N	206.00	206.00	206.00	206.00	0.00%
Public Realm	Building Control	Building Control	-						
Public Realm	Building Control	Copy of Building Regulation Decision Notice or Completion Certificate:	-						
Public Realm	Building Control	To professionals for commercial purposes or owners/buyers within 1 day	-	Y	111.67	134.00	108.75	130.50	2.70%
Public Realm	Building Control	To professionals for commercial purposes or owners/buyers within 3-5 days approximately	-	Y	58.75	70.50	57.08	68.50	2.90%
Public Realm	Building Control	First issue of Completion Certificates (requested by home owner or their representative only)	-	Y	58.75	70.50	57.08	68.50	2.90%
Public Realm	Building Control	In respect of applications submitted before June 1992	-	Y	58.75	70.50	57.08	68.50	2.90%
Public Realm	Building Control	Enquiry and Examination of Building Regulation Records:	-						
Public Realm	Building Control	To professionals for commercial purposes	-	Y	131.67	158.00	128.33	154.00	2.60%
Public Realm	Building Control	To residential owners/occupiers for private purposes	-	Y	31.67	38.00	30.83	37.00	2.70%
Public Realm	Building Control	Responses to Professional Letters for Commercial Purposes	-	Y	131.67	158.00	128.33	154.00	2.60%
Public Realm	Building Control	Exemption Certificate	-	Y	25.42	30.50	24.58	29.50	3.40%
Public Realm	Building Control	Historical Property searches for Building Regulations information	-						
Public Realm	Building Control	Response within 3-5 days approximately	-	Y	110.00	132.00	107.08	128.50	2.70%
Public Realm	Building Control	Response within 48 hours	-	Y	222.50	267.00	216.67	260.00	2.70%
Public Realm	Building Control	Sustainability	-						

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Sustainability	Provision of DEC certificate	-	Y	108.00	129.60	105.42	126.50	2.50%
Public Realm	Sustainability	Provision of additional DEC certificates - 10% discount on additional sites	-	Y	98.00	117.60	94.88	113.85	3.30%
Public Realm	Petroleum Licensing	Petroleum Licensing							
Public Realm	Petroleum Licensing	Licence to keep Petroleum Spirit of a quantity:							
Public Realm	Petroleum Licensing	Not exceeding 2,500 litres	Per Annum	N	44.00	44.00	42.00	42.00	4.80%
Public Realm	Petroleum Licensing	Exceeding 2,500 litres but not exceeding 50,000 litres	Per Annum	N	60.00	60.00	58.00	58.00	3.40%
Public Realm	Petroleum Licensing	Exceeding 50,000 litres	Per Annum	N	125.00	125.00	120.00	120.00	4.20%
Public Realm	Taxi Licensing	Taxi Licensing							
Public Realm	Taxi Licensing	Licences - Hackney Carriages							
Public Realm	Taxi Licensing	Private Hire Operators Licence New 1-4 vehicles	Per Annum	N	300.00	300.00	300.00	300.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 5-10 vehicles	Per Annum	N	400.00	400.00	400.00	400.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 50+ vehicles	Per Annum	N	800.00	800.00	800.00	800.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 1-4 vehicles	Per Annum	N	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 5-10 vehicles	Per Annum	N	290.00	290.00	290.00	290.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 11+50 vehicles	Per Annum	N	390.00	390.00	390.00	390.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 50+ vehicles	Per Annum	N	790.00	790.00	790.00	790.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 1-4 vehicles	5 Year	N	1,190.00	1,190.00	1,190.00	1,190.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 5-10 vehicles	5 Year	N	900.00	900.00	900.00	900.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 50+ vehicles	5 Year	N	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 1-4 vehicles	5 Year	N	2,400.00	2,400.00	2,400.00	2,400.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 5-10 vehicles	5 Year	N	3,600.00	3,600.00	3,600.00	3,600.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 11+50 vehicles	5 Year	N	870.00	870.00	870.00	870.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 50+ vehicles	5 Year	N	1,170.00	1,170.00	1,170.00	1,170.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 50+ vehicles	5 Year	N	2,370.00	2,370.00	2,370.00	2,370.00	0.00%
Public Realm	Taxi Licensing	Operator licence - additional address or operator base	-	N	3,570.00	3,570.00	3,570.00	3,570.00	0.00%
Public Realm	Taxi Licensing	Operator licence - initial	3 years	N	300.00	300.00			
Public Realm	Taxi Licensing	Combined Drivers Licence - renewal	3 years	N	220.00	220.00	190.00	190.00	15.80%
Public Realm	Taxi Licensing	Private Hire Vehicle NEW	-	N	206.00	206.00	170.00	170.00	21.20%
Public Realm	Taxi Licensing	Private Hire Vehicle RENEWAL	-	N	270.00	270.00			
Public Realm	Taxi Licensing	Plate Exempt	-	N	266.00	266.00	196.00	196.00	35.70%
Public Realm	Taxi Licensing	Hackney Carriage Vehicle New	-	N	32.00	32.00	196.00	196.00	-83.70%
Public Realm	Taxi Licensing	Hackney Carriage Vehicle Renewal (inclusive of 2 x MOGO plates)	-	N	285.00	285.00			
Public Realm	Taxi Licensing	Induction (includes 1st Knowledge test)	-	N	280.00	280.00	196.00	196.00	42.90%
Public Realm	Taxi Licensing	Induction (test)	-	N	200.00	200.00			N/A
Public Realm	Taxi Licensing	Induction	-	N	100.00	100.00			N/A
Public Realm	Taxi Licensing	Knowledge Test fee	-	N	200.00	200.00	360.00	360.00	-44.40%
Public Realm	Taxi Licensing	Application pack (FREE ON INTERNET)	-	N	40.00	40.00	120.00	120.00	-66.70%
Public Realm	Taxi Licensing	Appointment for assistance with application	-	N	5.00	5.00			N/A
Public Realm	Taxi Licensing	Short term driver licence	-	N	20.00	20.00			N/A
Public Realm	Taxi Licensing	Criminal Records Bureau Charge	-	N	30.00	30.00			N/A
Public Realm	Taxi Licensing	Replacement License	-	N	64.00	64.00	64.00	64.00	0.00%
Public Realm	Taxi Licensing	Bracket	-	N	8.00	8.00			N/A
Public Realm	Taxi Licensing	Vehicle Retest Fee - Visual	-	N	10.00	10.00			N/A
Public Realm	Taxi Licensing	Vehicle Retest Fee - Partial	-	N	10.00	10.00			N/A
Public Realm	Taxi Licensing	Vehicle Retest Fee - full	-	N	20.00	20.00			N/A
Public Realm	Taxi Licensing	Replacement of Plate	-	N	30.00	30.00			N/A
Public Realm	Taxi Licensing	Replacement of Drivers Badge	-	N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Taxi Licensing	Replacement Drivers Licence	-	N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Taxi Licensing	Plate Magnet Set	-	N	35.00	35.00	35.00	35.00	0.00%
Public Realm	Taxi Licensing	Vehicle Retest Fee (after 7 days)	Review of labour costs	N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Taxi Licensing	Non-attendance at Synergy for vehicle test	-	N	30.00	30.00	30.00	30.00	0.00%
Public Realm	Taxi Licensing	Meter Check	-	N	49.00	49.00	49.00	49.00	0.00%
Public Realm	Taxi Licensing	Window Tints Check	-	N	5.00	5.00			N/A
Public Realm	Taxi Licensing	Adding Driver to License	-	N	20.00	20.00			N/A
Public Realm	Taxi Licensing	Change of details to license	-	N	8.00	8.00			N/A
Public Realm	Taxi Licensing	Vehicle Age Exemption and Extra Test	-	N	50.00	50.00			N/A
Public Realm	Taxi Licensing	Change of Registration	-	N	43.00	43.00			N/A
Public Realm	Taxi Licensing	Change of Vehicle Mid License	-	N	116.00	116.00			N/A
Public Realm	Taxi Licensing	Vehicle Transfer	-	N	40.00	40.00			N/A
Public Realm		Other Fees							
Public Realm	Personal Licence	Personal Licence							
Public Realm	Personal Licence	Application for Personal Licence	-	N	37.00	37.00	37.00	37.00	0.00%
Public Realm	Personal Licence	Application for Copy of Personal Licence on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Personal Licence	Notification of Change of Name or Address (holder of personal licence)	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	Premises Licence							
Public Realm	Premises Licence	Application for Copy of Premises Licence or Summary on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	Notification of Change of Name or Address (holder of premises licence)	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	Application to Vary Specified Individual as Premises Supervisor	-	N	23.00	23.00	23.00	23.00	0.00%
Public Realm	Premises Licence	Application to Transfer Premises Licence	-	N	23.00	23.00	23.00	23.00	0.00%
Public Realm	Premises Licence	Interim Authority Notice	-	N	23.00	23.00	23.00	23.00	0.00%
Public Realm	Premises Licence	Application for Making of Provisional Statement	-	N	315.00	315.00	315.00	315.00	0.00%
Public Realm	Premises Licence	Club Premises Certificate							
Public Realm	Premises Licence	Application for Copy of Club Premises Certificate or Summary on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	Notification of Change of Name or Alteration of Club Rules	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	Change of Relevant Registered Address of Club	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	TEN							
Public Realm	Premises Licence	Temporary Event Notice	-	N	21.00	21.00	21.00	21.00	0.00%
Public Realm	Premises Licence	Application for Copy of Notice on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	Other							
Public Realm	Premises Licence	Notice of Interest in Premises	-	N	21.00	21.00	21.00	21.00	0.00%
Public Realm	Premises Licence	Gambling Premises Licences							
Public Realm	Premises Licence	Bingo Club							
Public Realm	Premises Licence	Application	-	N	3,500.00	3,500.00	3,500.00	3,500.00	0.00%
Public Realm	Premises Licence	Annual Fee	-	N	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
Public Realm	Premises Licence	Variation	-	N	1,750.00	1,750.00	1,750.00	1,750.00	0.00%
Public Realm	Premises Licence	Transfer	-	N	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
Public Realm	Premises Licence	Reinstatement	-	N	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
Public Realm	Premises Licence	Provisional Statement	-	N	3,500.00	3,500.00	3,500.00	3,500.00	0.00%
Public Realm	Premises Licence	Licence Application following Provisional Statement	-	N	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
Public Realm	Premises Licence	Adult Gaming Centre							
Public Realm	Premises Licence	Application	-	N	2,000.00	2,000.00	2,000.00	2,000.00	0.00%
Public Realm	Premises Licence	Annual Fee	-	N	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
Public Realm	Premises Licence	Variation	-	N	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
Public Realm	Premises Licence	Transfer	-	N	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
Public Realm	Premises Licence	Reinstatement	-	N	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
Public Realm	Premises Licence	Provisional Statement	-	N	2,000.00	2,000.00	2,000.00	2,000.00	0.00%
Public Realm	Premises Licence	Licence Application following Provisional Statement	-	N	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
Public Realm	Premises Licence	Track Betting							
Public Realm	Premises Licence	Application	-	N	2,500.00	2,500.00	2,500.00	2,500.00	0.00%
Public Realm	Premises Licence	Annual Fee	-	N	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
Public Realm	Premises Licence	Variation	-	N	1,250.00	1,250.00	1,250.00	1,250.00	0.00%
Public Realm	Premises Licence	Transfer	-	N	950.00	950.00	950.00	950.00	0.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Premises Licence	Renstatement	-	N	950.00	950.00	950.00	950.00	0.00%
Public Realm	Premises Licence	Provisional Statement	-	N	2,500.00	2,500.00	2,500.00	2,500.00	0.00%
Public Realm	Premises Licence	Licence Application following Provisional Statement	-	N	950.00	950.00	950.00	950.00	0.00%
Public Realm	Premises Licence	Family Entertainment Centre							
Public Realm	Premises Licence	Application	-	N	2,000.00	2,000.00	2,000.00	2,000.00	0.00%
Public Realm	Premises Licence	Annual Fee	-	N	750.00	750.00	750.00	750.00	0.00%
Public Realm	Premises Licence	Variation	-	N	1,000.00	1,000.00	1,000.00	1,000.00	0.00%
Public Realm	Premises Licence	Transfer	-	N	950.00	950.00	950.00	950.00	0.00%
Public Realm	Premises Licence	Renstatement	-	N	950.00	950.00	950.00	950.00	0.00%
Public Realm	Premises Licence	Provisional Statement	-	N	2,000.00	2,000.00	2,000.00	2,000.00	0.00%
Public Realm	Premises Licence	Licence Application following Provisional Statement	-	N	950.00	950.00	950.00	950.00	0.00%
Public Realm	Premises Licence	Betting Premises							
Public Realm	Premises Licence	Application	-	N	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
Public Realm	Premises Licence	Annual Fee	-	N	250.00	250.00	250.00	250.00	0.00%
Public Realm	Premises Licence	Variation	-	N	550.00	550.00	550.00	550.00	0.00%
Public Realm	Premises Licence	Transfer	-	N	450.00	450.00	450.00	450.00	0.00%
Public Realm	Premises Licence	Renstatement	-	N	450.00	450.00	450.00	450.00	0.00%
Public Realm	Premises Licence	Provisional Statement	-	N	1,200.00	1,200.00	1,200.00	1,200.00	0.00%
Public Realm	Premises Licence	Licence Application following Provisional Statement	-	N	450.00	450.00	450.00	450.00	0.00%
Public Realm	Premises Licence	Large Casino							
Public Realm	Premises Licence	Application	-	N	10,000.00	10,000.00	10,000.00	10,000.00	0.00%
Public Realm	Premises Licence	Annual Fee	-	N	10,000.00	10,000.00	10,000.00	10,000.00	0.00%
Public Realm	Premises Licence	Variation	-	N	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
Public Realm	Premises Licence	Transfer	-	N	2,150.00	2,150.00	2,150.00	2,150.00	0.00%
Public Realm	Premises Licence	Renstatement	-	N	2,150.00	2,150.00	2,150.00	2,150.00	0.00%
Public Realm	Premises Licence	Provisional Statement	-	N	10,000.00	10,000.00	10,000.00	10,000.00	0.00%
Public Realm	Premises Licence	Licence Application following Provisional Statement	-	N	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
Public Realm									
Public Realm	Gambling Permits	Gambling Permits							
Public Realm	Gambling Permits	Prize Gaming Permit							
Public Realm	Gambling Permits	Application	-	N	300.00	300.00	300.00	300.00	0.00%
Public Realm	Gambling Permits	Renewal	-	N	300.00	300.00	300.00	300.00	0.00%
Public Realm	Gambling Permits	Name Change	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Gambling Permits	Copy Permit	-	N	15.00	15.00	15.00	15.00	0.00%
Public Realm	Gambling Permits	Licensed Premises Gaming Machine Permit							
Public Realm	Gambling Permits	Application	-	N	150.00	150.00	150.00	150.00	0.00%
Public Realm	Gambling Permits	Name Change	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Gambling Permits	Copy Permit	-	N	15.00	15.00	15.00	15.00	0.00%
Public Realm	Gambling Permits	Annual Fee	-	N	50.00	50.00	50.00	50.00	0.00%
Public Realm	Gambling Permits	Variation	-	N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Gambling Permits	Transfer	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Gambling Permits	Notification of Gaming Machine in Licensed Premises							
Public Realm	Gambling Permits	Application	-	N	50.00	50.00	50.00	50.00	0.00%
Public Realm	Gambling Permits	Club Machine Permit							
Public Realm	Gambling Permits	Application - non existing	-	N	200.00	200.00	200.00	200.00	0.00%
Public Realm	Gambling Permits	Application - existing operator	-	N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Gambling Permits	Renewal (fast track)	-	N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Gambling Permits	Renewal (non fast track)	-	N	200.00	200.00	200.00	200.00	0.00%
Public Realm	Gambling Permits	Copy Permit	-	N	15.00	15.00	15.00	15.00	0.00%
Public Realm	Gambling Permits	Annual Fee	-	N	50.00	50.00	50.00	50.00	0.00%
Public Realm	Gambling Permits	Variation	-	N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Gambling Permits	Club Gaming Permit							
Public Realm	Gambling Permits	Application (non existing operator)	-	N	200.00	200.00	200.00	200.00	0.00%
Public Realm	Gambling Permits	Application existing operator	-	N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Gambling Permits	Renewal (non fast track)	-	N	200.00	200.00	200.00	200.00	0.00%
Public Realm	Gambling Permits	Renewal (fast track)	-	N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Gambling Permits	Copy Permit	-	N	15.00	15.00	15.00	15.00	0.00%
Public Realm	Gambling Permits	Annual Fee	-	N	50.00	50.00	50.00	50.00	0.00%
Public Realm	Gambling Permits	Variation	-	N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Gambling Permits	Family Entertainment Centre Gaming Machine Permit							
Public Realm	Gambling Permits	Application	-	N	300.00	300.00	300.00	300.00	0.00%
Public Realm	Gambling Permits	Renewal	-	N	300.00	300.00	300.00	300.00	0.00%
Public Realm	Gambling Permits	Name Change	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Gambling Permits	Copy Permit	-	N	15.00	15.00	15.00	15.00	0.00%
Public Realm									
Public Realm	Coroner	Coroner							
Public Realm	Coroner	Paper Copies of disclosed documentation	10 Pages or Less	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Coroner		Over 10 pages per page	N	0.05	0.05	0.50	0.50	-90.00%
Public Realm	Coroner	Electronic copy of recording of an inquest	per document	N	6.00	6.00	6.00	6.00	0.00%
Public Realm									
Public Realm	Registrar	Registrar							
Public Realm	Registrar	Registrar							
Public Realm	Registrar	First Birth, Death or Marriage Certificate at time of Registration	-	N	4.00	4.00	4.00	4.00	0.00%
Public Realm	Registrar	Standard Certificates issued from archived Registers (plus admin fee)	-	N	12.00	12.00	11.00	11.00	9.10%
Public Realm	Registrar	Short Birth Certificate from current register at time of Registration	-	N	4.00	4.00	4.00	4.00	0.00%
Public Realm	Registrar	Short Birth Certificate from Archived Register (plus admin fee)	-	N	12.00	12.00	11.00	11.00	9.10%
Public Realm	Registrar	Notice to enter marriage or civil partnership from 1 January 2001	Per Person	N	35.00	35.00	35.00	35.00	0.00%
Public Realm	Registrar	Marriage or civil partnership at Register Office	Offered on Fixed Days	N	46.00	46.00	46.00	46.00	0.00%
Public Realm	Registrar	Marriage or civil partnership at Bracknell Room	Mon - Thurs	N	280.00	280.00	270.00	270.00	3.70%
Public Realm	Registrar	Marriage or civil partnership at Bracknell Room	Fri/Sat	N	410.00	410.00	400.00	400.00	2.50%
Public Realm	Registrar	Marriage or civil partnership at Bracknell Room	Sunday, Bank Holiday, Special days or Out of hours	N	460.00	460.00	450.00	450.00	2.20%
Public Realm	Registrar	Marriage or civil partnership at Licensed Venue	Mon-Thurs	N	530.00	530.00	520.00	520.00	1.90%
Public Realm	Registrar	Marriage or civil partnership at Licensed Venue	Fri/Sat	N	610.00	610.00	600.00	600.00	1.70%
Public Realm	Registrar	Marriage or civil partnership at Licensed Venue	Sunday, Bank Holiday, Special days or Out of hours	N	660.00	660.00	650.00	650.00	1.50%
Public Realm	Registrar	Licensing of Venue for Marriage or civil partnership (2 rooms) (3 year licence)	-	N	2,500.00	2,500.00	2,500.00	2,500.00	0.00%
Public Realm	Registrar	Each Additional Room	-	N	250.00	250.00	250.00	250.00	0.00%
Public Realm	Registrar	Naming or Renewal of Vows in Decommissioned Ceremony Room	Mon-Thurs	Y	233.00	279.60	225.00	270.00	3.60%
Public Realm	Registrar	Naming or Renewal of Vows in Decommissioned Ceremony Room	Fri/Sat	Y	341.67	410.00	333.33	400.00	2.50%
Public Realm	Registrar	Naming or Renewal of Vows in Decommissioned Ceremony Room	Sunday, Bank Holiday, Special days or Out of hours	Y	383.33	460.00	375.00	450.00	2.20%
Public Realm	Registrar	Naming or Renewal of Vows at Licensed Venue	Mon- Thurs	Y	441.67	530.00	433.33	520.00	1.90%
Public Realm	Registrar	Naming or Renewal of Vows at Licensed Venue	Fri/Sat	Y	508.33	610.00	500.00	600.00	1.70%
Public Realm	Registrar	Naming or Renewal of Vows at Licensed Venue	Sunday, Bank Holiday, Special days or Out of hours	Y	550.00	660.00	541.67	650.00	1.50%
Public Realm									
Public Realm	*Nationality Checking Service	*Nationality Checking Service							
Public Realm	*Nationality Checking Service	Single Adult	Per Adult	Y	82.50	99.00	79.17	95.00	4.20%
Public Realm	*Nationality Checking Service	Additional Children on Parents Application	Per Child	Y	45.00	54.00	41.67	50.00	8.00%
Public Realm	*Nationality Checking Service	Children Under 18 years (applying separately from Parents)	Per Child	Y	61.67	74.00	58.33	70.00	5.70%
Public Realm	*Nationality Checking Service	Joint passport application	Per applicant	Y	16.67	20.00	12.50	15.00	33.40%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	*Nationality Checking Service	NCS short appointment fee (for missing document presentation)	Per appointment	Y	16.67	20.00	12.50	15.00	33.40%
Public Realm	Citizenship	Citizenship							
Public Realm	Citizenship	Private ceremony (specified weekdays)	Per family	N	210.00	210.00	200.00	200.00	5.00%
Public Realm	Citizenship	Private ceremony (specified weekends)	Per family	N	310.00	310.00	300.00	300.00	3.30%
Public Realm	Citizenship	Other							
Public Realm	Copy certificates	Priority fee for copy certificates (by 2pm next day)	Per type of certificate order	N	20.00	20.00	15.00	15.00	33.30%
Public Realm	Copy certificates	Express fee for copy certificates (same day if before 3pm)	Per type of certificate order (only when resource available)	N	45.00	45.00	40.00	40.00	12.50%
Public Realm	Copy certificates	Administration fee (inc any standard International postage required) online and in person	Per Certificate	N	3.00	3.00	2.50	2.50	20.00%
Public Realm	Registrar	Ceremony planning meeting at Registration Office	Per ceremony/appointment	N	40.00	40.00	40.00	40.00	0.00%
Public Realm	Registrar	Ceremony planning meeting at Registration Office - Renewal / Naming	Per ceremony/appointment	Y	33.33	40.00	33.33	40.00	0.00%
Public Realm	Registrar	Priority appointment fee (in addition to service) - statutory services	Per change	N	40.00	40.00	40.00	40.00	0.00%
Public Realm	Registrar	Priority appointment fee (in addition to service) - non-statutory	Per change	Y	33.33	40.00	33.33	40.00	0.00%
Public Realm	Registrar	Non refundable booking fee for ceremonies - statutory services	Per ceremony/appointment	N	50.00	50.00	50-75	50-75	N/A
Public Realm	Registrar	Non refundable booking fee for ceremonies - non-statutory	Per ceremony/appointment	Y	75.00	90.00	75-150	75-150	N/A
Public Realm	Registrar	Booking Fee for notices	Per ceremony/appointment	Y	35-70	35-70	35-70	35-70	N/A
Public Realm	Registrar	Change fee for appointments and ceremonies - statutory services	Per ceremony/appointment	N	30.00	30.00	30.00	30.00	0.00%
Public Realm	Registrar	Change fee for appointments and ceremonies - non-statutory	Per ceremony/appointment	Y	25.00	30.00	25.00	30.00	0.00%
Public Realm	Registrar	Passport form certification (PD2)	Per couple	N	15.00	15.00	15.00	15.00	0.00%
Public Realm	Registrar	Civil Partnership conversion fee (full - paperwork and signing)	Per couple	N	45.00	45.00	45.00	45.00	0.00%
Public Realm	Registrar	Civil Partnership conversion fee (part - paperwork only)	Per couple	N	27.00	27.00	27.00	27.00	0.00%
Public Realm	Registrar	Correction - amendment locally	Per correction	N	75.00	75.00			N/A
Public Realm	Registrar	Correction - GRO to authorise	Per correction	N	90.00	90.00			N/A
Public Realm	Registrar	Foreign divorce clearance - local	Per divorce	N	50.00	50.00			N/A
Public Realm	Registrar	Foreign divorce clearance - GRO clearance	Per divorce	N	75.00	75.00			N/A
Public Realm	Registrar	Amendment to forenames (Space 17)	Per entry	N	40.00	40.00			N/A
Public Realm	Registrar	Waiver of statutory wait before marriage or CP	Per waiver	N	60.00	60.00			N/A
Public Realm	Highways	Highways							N/A
Public Realm	Highways	Shield Deflector Charge	Highways Act 1980	N	100.50	100.50	100.50	100.50	0.00%
Public Realm	Highways	Skip Licence (7 days)	Highways Act 1980	N	51.81	51.81	50.50	50.50	2.60%
Public Realm	Highways	Skip Licence (Extension to original licence of 7 days)	Highways Act 1980	N	30.78	30.78	30.00	30.00	2.60%
Public Realm	Highways	S139 Skip Licence retrospective Permit fee	Highways Act 1980	N	242.14	242.14	236.00	236.00	2.60%
Public Realm	Highways	S139 Removal of disposal of non - permitted skip (plus all 3rd party costs)	Highways Act 1980	N	242.14	242.14	236.00	236.00	2.60%
Public Realm	Highways	Scaffold Licence - Simple (7 days)	Highways Act 1980	N	242.14	242.14	236.00	236.00	2.60%
Public Realm	Highways	Scaffold Licence - Complex (7 days)	Highways Act 1980	N	525.83	525.83	512.50	512.50	2.60%
Public Realm	Highways	Crane Licence - application (Daily Charge)	Highways Act 1980	N	258.04	258.04	251.50	251.50	2.60%
Public Realm	Highways	Crane Licence - technical approval when required	Highways Act 1980	N	999.32	999.32	974.00	974.00	2.60%
Public Realm	Highways	Planting Licence	Highways Act 1980	N	123.12	123.12	120.00	120.00	2.60%
Public Realm	Highways	Vehicle Crossing - Application fee Residential (plus construction costs)	Highways Act 1980	N	184.68	184.68	180.00	180.00	2.60%
Public Realm	Highways	Vehicle Crossing - Application fee Industrial (plus construction costs)	Highways Act 1980	N	788.99	788.99	769.00	769.00	2.60%
Public Realm	Highways	Vehicle Crossing - non permitted (plus reinstatement costs)	Highways Act 1980	Y	315.50	378.60	307.50	369.00	2.60%
Public Realm	Highways	S171 Materials deposited on the highway (non permitted)	Highways Act 1980	N	105.17	105.17	102.50	102.50	2.60%
Public Realm	Highways	S171 Materials deposited on the highway (additional per week)	Highways Act 1980	N	52.84	52.84	51.50	51.50	2.60%
Public Realm	Highways	Tables & Chairs outside eating establishments - CMK	Highways Act 1980	N	420.66	420.66	410.00	410.00	2.60%
Public Realm	Highways	Tables & Chairs outside eating establishments - rest of Borough	Highways Act 1980	N	210.33	210.33	205.00	205.00	2.60%
Public Realm	Highways	Tables & Chairs outside eating establishments - CMK - Summer Months	Highways Act 1981	N	464.27	464.27	452.50	452.50	2.60%
Public Realm	Highways	Tables & Chairs outside eating establishments - rest of Borough - Summer Months	Highways Act 1982	N	258.04	258.04	251.50	251.50	2.60%
Public Realm	Highways	Tables and Chairs outside eating establishments - non permitted	Highways Act 1980	N	841.32	841.32	820.00	820.00	2.60%
Public Realm	Highways	Advertising on the public highway - application	Highways Act 1980	N	164.16	164.16	160.00	160.00	2.60%
Public Realm	Highways	Advertising on the public highway - non permitted	Highways Act 1980	N	262.66	262.66	256.00	256.00	2.60%
Public Realm	Highways	Advertising on the public highway - per month	Highways Act 1980	N	77.46	77.46	75.50	75.50	2.60%
Public Realm	Highways	Licence to display goods for resale on public highway	Highways Act 1980	N	158.00	158.00	154.00	154.00	2.60%
Public Realm	Highways	Trading on the Public Highway	Highways Act 1980	N	158.00	158.00	154.00	154.00	2.60%
Public Realm	Highways	Section 50 New licence for private services in the highway	Highways Act 1980	N	736.67	736.67	718.00	718.00	2.60%
Public Realm	Highways	Section 50 Additional inspection fee for in excess of 200m length	Highways Act 1980	N	1,507.50	1,507.50	1,507.50	1,507.50	0.00%
Public Realm	Highways	Provision of Temporary Traffic Order	-	N	2,066.50	2,066.50	2,066.50	2,066.50	0.00%
Public Realm	Highways	Emergency Road Closure resulting in Temporary Traffic Order	-	N	361.15	361.15	352.00	352.00	2.60%
Public Realm	Highways	Temporary traffic light licence (Inc single inspection)	-	N	242.14	242.14	236.00	236.00	2.60%
Public Realm	Highways	Temporary traffic light licence additional inspections - each	-	N	69.26	69.26	67.50	67.50	2.60%
Public Realm	Highways	Disabled bay markings	TSRGD	N	193.00	193.00	193.00	193.00	0.00%
Public Realm	Highways	H1 markings	TSRGD	N	193.00	193.00	193.00	193.00	0.00%
Public Realm	Highways	Traffic Management Officer Time (Engineer per hour)	Cost for service	Y	61.67	74.00	61.67	74.00	0.00%
Public Realm	Highways	Traffic Management Officer Time (Manager per hour)	Cost for service	Y	82.08	98.50	82.08	98.50	0.00%
Public Realm	Highways	Traffic Management approval fee	Traffic Management Act 2004	N	410.00	410.00	410.00	410.00	0.00%
Public Realm	Highways	Traffic management approval fee - staged approach	Traffic Management Act 2004	N	1,230.00	1,230.00	1,230.00	1,230.00	0.00%
Public Realm	Highways	Inspection and Admin Costs unauthorised activities on public highway per hour	Highways Act 1980	N	92.50	92.50	92.50	92.50	0.00%
Public Realm	Highways	Review/approval of method statements/risk assessments for works affecting sites of engineering difficulties (Bridges & Highway Structures)	Cost for service	Y	POA	POA	POA	POA	N/A
Public Realm	Highways	3rd party Recharges							
Public Realm	Highways	Incident damage Call out - plus costs	2 hours	Y	309.51	371.41	301.67	362.00	2.60%
Public Realm	Highways	Incident damage Call out per hour over 2	-	Y	82.51	99.01	80.42	96.50	2.60%
Public Realm	Highways	Damage assessment fee routine only (Based on incident severity special engineering difficulty priced at cost)	-	Y	POA	POA	POA	POA	N/A
Public Realm	Highways	Abnormal Indivisible Loads - Accommodation works							
Public Realm	Highways	Necessary alterations to the highway and street furniture - at cost	Statutory Instrument	N	POA	POA	POA	POA	N/A
Public Realm	Highways	Review/approval of method statements/risk assessments for works affecting sites of engineering difficulties (Bridges & Highway Structures)	Cost for service	Y	POA	POA	POA	POA	#VALUE!
Public Realm	Highways	Special Events							

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Highways	Mandatory highway duty officer attendance - per hour	-	Y	82.50	99.00	82.50	99.00	0.00%
Public Realm									
Public Realm	Highways	Winter Services							
Public Realm	Highways	Supply and delivery 0.5tonne rock salt	-	Y	262.91	315.49	256.25	307.50	2.60%
Public Realm	Highways	Winter preparation	POA	Y	POA	POA	POA	POA	N/A
Public Realm	Highways	Filling 3rd party grit bins	-	Y	368.07	441.68	358.75	430.50	2.60%
Public Realm									
Public Realm	Highways	S38 Charges to Developers							
Public Realm	Highways	Section 38 Charges to Developers	10% of Bond Fee	N	10% of Bond Fee	10% of Bond Fee	10% of Bond Fee	10% of Bond Fee	N/A
Public Realm	Highways	Section 278/S38 Charges to Developers, additional flat rate fee for legal costs	-	N	2,050.00	2050.00	2,000.00	2,000.00	2.50%
Public Realm									
Public Realm	Highways	S278 Charges to Developers							
Public Realm	Highways	Approval/Supervision schemes up to £15m	10% of Scheme Value	N	10% of Scheme Value	10% of Scheme Value	10% of Scheme Value	10% of Scheme Value	N/A
Public Realm	Highways	Approval/Supervision schemes over £15m	8% of Scheme Value	N	8% of Scheme Value	8% of Scheme Value	8% of Scheme Value	8% of Scheme Value	N/A
Public Realm	Highways	Approval/Supervision schemes below £25,000	Flat Rate	N	3,015.00	3015.00	3,000.00	3,000.00	0.50%
Public Realm									
Public Realm	Highways	Design Fees							
Public Realm	Highways	Street lighting design fee schemes up to 10 columns	-	Y	1,507.50	1809.00	1,500.00	1800.00	0.50%
Public Realm	Highways	Street lighting design fee schemes (10-50) columns	-	Y	3,015.00	3618.00	3,000.00	3600.00	0.50%
Public Realm	Highways	Street lighting design fee schemes (50-100) columns	-	Y	4,500.00	5400.00			N/A
Public Realm	Highways	Street lighting and electrical designs fee schemes up to 10 columns (S278 ONLY)	-	Y	2,050.00	2460.00			N/A
Public Realm	Highways	Street lighting and electrical designs fee schemes (10-50) columns (S278 ONLY)	-	Y	4,100.00	4920.00			N/A
Public Realm	Highways	Street lighting and electrical designs fee schemes (50-100) columns (S278 ONLY)	-	Y	6,150.00	7380.00			N/A
Public Realm	Highways	Traffic Signals design fees, subject to scheme assessment.	-	Y	1,507.50	1809.00	3,000.00	3600.00	-49.80%
Public Realm	Highways	To undertake a Stage 1 Road Safety Audit - Planning Stage	-	Y	754.00	904.80			N/A
Public Realm	Highways	To register request for moving street light column	Per application	N	180.00	180.00			N/A
Public Realm									
Public Realm	Highways	Technical Approval							
Public Realm	Highways	Street lighting approval fee schemes up to 10 columns	-	N	754.00	754.00	750.00	750.00	0.50%
Public Realm	Highways	Street lighting approval fee schemes (10-50) columns	-	N	1,507.50	1507.50	1,500.00	1,500.00	0.50%
Public Realm	Highways	Street lighting approval fee schemes (50-100) columns	-	N	2,250.00	2250.00			N/A
Public Realm	Highways	Bridges & Highway Structures - Structural - Category 0 structures	-	N	769.50	769.50	750.00	750.00	2.60%
Public Realm	Highways	Bridges & Highway Structures - Structural approvals - AIP Cat 1 - 3 structures	-	N	3,093.39	3093.39	3,015.00	3,015.00	2.60%
Public Realm	Highways	Bridges & Highway Structures - Site visit during works	2 hours	N	309.34	309.34	301.50	301.50	2.60%
Public Realm	Highways	Traffic signal approvals	-	N	754.00	754.00	750.00	750.00	0.50%
Public Realm	Highways	Temporary Direction Signing Licence	-	N	150.00	150.00			N/A
Public Realm	Highways	Traffic Management							
Public Realm	Highways	Permanent Direction Signing Assessment and design fees	-	N	200.00	200.00			N/A
Public Realm	Highways	Provision of new signs and committed sums	Varies	N					N/A
Public Realm	Highways	Temporary Direction Signing Licence	-	N	150.00	150.00			N/A
Public Realm	Highways	Temporary Direction Signing Extension Licence	-	N	72.50	72.50			N/A
Public Realm	Highways	Permanent Direction Signing Assessment	-	N	200.00	200.00			N/A
Public Realm	Highways	Provision of signs and committed sums	Varies	N					N/A
Public Realm	Highways	Highway Development Management							
Public Realm	Highways	Highway Senior Engineer (per hour) To be confirmed with our Planning Team. We are currently charging £100 per service.	Pre planning application highway advice.	Y	74.00	88.80			N/A
Public Realm									
Public Realm	Highways	Highway Development Management							
Public Realm	Highways	Highway Senior Engineer (per hour) To be confirmed with our Planning Team. We are currently charging £100 per service.	-	Y	74.00	88.80			N/A
Public Realm	Highways	Stage 1 Road Safety Audit at planning stage	-	Y	754.00	904.80			N/A
Public Realm	Highways	Traffic Management							
Public Realm	Highways	Bridge & Highway Structures Condition Inspections							
Public Realm	Highways	General Inspection (visual inspection & condition summary)	-	POA	POA	POA	POA	POA	N/A
Public Realm	Highways	Principal Inspection (inspection & written report)	-	POA	POA	POA	POA	POA	N/A
Public Realm	Highways	Banners on street furniture of structures	Highways Act	N	25	25.00			N/A
Public Realm	Highways	Removal of illegal banners on street furniture of structures	Highways Act	N	75	75.00			N/A
Public Realm									
Public Realm									
Public Realm	Emberton Park	Emberton Park							
Public Realm									
Public Realm	Emberton Park	Entrance To Park							
Public Realm	Emberton Park	April - October	Per day	Y	3.33	4.00	3.33	4.00	0.00%
Public Realm	Emberton Park	November - March	Per day	Y	2.17	2.60	2.17	2.60	0.00%
Public Realm	Emberton Park	Vehicle Access Pass (unlimited use)	-	Y					
Public Realm	Emberton Park	April - March	-	Y	43.75	52.50	43.75	52.50	0.00%
Public Realm	Emberton Park	May - March	-	Y	39.58	47.50	39.58	47.50	0.00%
Public Realm	Emberton Park	June - March	-	Y	34.58	41.50	34.58	41.50	0.00%
Public Realm	Emberton Park	July - March	-	Y	30.42	36.50	30.42	36.50	0.00%
Public Realm	Emberton Park	August - March	-	Y	25.00	30.00	25.00	30.00	0.00%
Public Realm	Emberton Park	September - March	-	Y	20.00	24.00	20.00	24.00	0.00%
Public Realm	Emberton Park	October - March	-	Y	15.83	19.00	15.83	19.00	0.00%
Public Realm									
Public Realm	Emberton Park	Fishing	-	Y					
Public Realm	Emberton Park	Adult:	-	Y					
Public Realm	Emberton Park	Day Ticket	-	Y	8.00	9.60	8.00	9.60	0.00%
Public Realm	Emberton Park	Week Ticket (7 days)	-	Y	33.00	39.60	33.00	39.60	0.00%
Public Realm	Emberton Park	Season Ticket (April - March)	-	Y	43.50	52.20	43.50	52.20	0.00%
Public Realm	Emberton Park	Season Ticket (May - March)	-	Y	40.00	48.00	40.00	48.00	0.00%
Public Realm	Emberton Park	Season Ticket (June - March)	-	Y	36.00	43.20	36.00	43.20	0.00%
Public Realm	Emberton Park	Season Ticket (July - March)	-	Y	34.00	40.80	34.00	40.80	0.00%
Public Realm	Emberton Park	Season Ticket (August - March)	-	Y	31.00	37.20	31.00	37.20	0.00%
Public Realm	Emberton Park	Season Ticket (Sept - March)	-	Y	29.00	34.80	29.00	34.80	0.00%
Public Realm	Emberton Park								
Public Realm	Emberton Park	Junior (12-16 years) & OAP (60 years+):	-	Y					
Public Realm	Emberton Park	Day Ticket (24 hours)	-	Y	4.33	5.20	4.33	5.20	0.00%
Public Realm	Emberton Park	Week Ticket (7 days)	-	Y	14.50	17.40	14.50	17.40	0.00%
Public Realm	Emberton Park	Season Ticket (April - March)	-	Y	28.92	34.70	28.92	34.70	0.00%
Public Realm	Emberton Park	Season Ticket (May - March)	-	Y	25.08	30.10	25.08	30.10	0.00%
Public Realm	Emberton Park	Season Ticket (June - March)	-	Y	22.58	27.10	22.58	27.10	0.00%
Public Realm	Emberton Park	Season Ticket (July - March)	-	Y	19.58	23.50	19.58	23.50	0.00%
Public Realm	Emberton Park	Season Ticket (August - March)	-	Y	16.58	19.90	16.58	19.90	0.00%
Public Realm	Emberton Park	Season Ticket (September - March)	-	Y	13.25	15.90	13.25	15.90	0.00%
Public Realm									
Public Realm	Emberton Park	Concessions (MKC 'Passport to Leisure' pass holders):	-	Y					
Public Realm	Emberton Park	Adult day Ticket (24 hours)	-	Y	1.75	2.10	1.75	2.10	0.00%
Public Realm	Emberton Park	Junior/OAP day Ticket (24 hours)	-	Y	0.92	1.10	0.92	1.10	0.00%
Public Realm	Emberton Park								
Public Realm	Emberton Park	Camping	-	Y					
Public Realm	Emberton Park	Touring Field (allocated pitches, toilet/shower block in field):	-	Y					

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Emberton Park	Per night	Per Night	Y	19.50	23.40	19.50	23.40	0.00%
Public Realm	Emberton Park	With Hook-up	Per Night	Y	22.50	27.00	22.50	27.00	0.00%
Public Realm	Emberton Park	Per week	Per Week	Y	115.00	138.00	115.00	138.00	0.00%
Public Realm	Emberton Park	With Hook-up	Per Week	Y	133.00	159.60	133.00	159.60	0.00%
Public Realm	Emberton Park	Surcharge for parties of over four (subject to booking system compatibility)	Per person per night	Y	5.50	6.60	5.50	6.60	0.00%
Public Realm	Emberton Park								
Public Realm	Emberton Park	Rally Field (open field, short walk to toilets/no showers):							
Public Realm	Emberton Park	Per night	Per Night	Y	16.00	19.20	16.00	19.20	0.00%
Public Realm	Emberton Park	Per week	Per Week	Y	94.00	112.80	94.00	112.80	0.00%
Public Realm	Emberton Park	Rally Field - Groups (min 10 units):							
Public Realm	Emberton Park	Per night	Per Night	Y	9.00	10.80	9.00	10.80	0.00%
Public Realm	Emberton Park	Per week	Per Week	Y	53.00	63.60	53.00	63.60	0.00%
Public Realm	Emberton Park	Extra vehicle during stay	Per Vehicle	Y	3.00	3.60	3.00	3.60	0.00%
Public Realm	Emberton Park	Marquee	Per Night	Y	105.50	126.60	105.50	126.60	0.00%
Public Realm	Emberton Park	Children's pup tents on parents pitch in all fields	Per Night	Y	4.50	5.40	4.50	5.40	0.00%
Public Realm	Emberton Park	Children's pup tents on parents pitch in all fields	Per Week	Y	10.50	12.60	10.50	12.60	0.00%
Public Realm	Emberton Park	Off Peak Charges:							
Public Realm	Emberton Park	1st September - 30th October £2.00 reduction per night. Not including group bookings in the Rally Fields.							
Public Realm	Emberton Park	Static Caravan Annual Ground Rent:							
Public Realm	Emberton Park	Annual Rent 1x Payment	-	Y	964.00	1156.80	964.00	1156.80	0.00%
Public Realm	Emberton Park	Annual Rent Direct Debit Payments (7 x £146.04)	-	Y	1,022.28	1,226.74	1,022.28	1,226.74	0.00%
Public Realm	Emberton Park	Caravan Storage							
Public Realm	Emberton Park	6x months	-	Y	174.50	209.40	174.50	209.40	0.00%
Public Realm	Emberton Park	12x months	-	Y	259.50	311.40	259.50	311.40	0.00%
Public Realm	Emberton Park								
Public Realm	Waste Management	Waste Management							
Public Realm	Waste Management	Bulky Waste Collections (up to 3 items or up to 3 points) plus the same charge again for 4-6 items/points.	Up to 3 items or up to 3 points.	N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Waste Management	Special Collections - domestic waste - supplementary charge to Bulky Waste Collection charges.	On specific day, per collection in addition to fee for up to 3 items/points (or more).	N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Waste Management	Chargeable "special" collections, including disposal - for DIY waste, garden waste and "industrial waste"	7 points (as calculated on-line).	N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Waste Management	Supplementary cost for Chargeable "special" collections, including disposal - for DIY waste, garden waste and "industrial waste" (in addition to above).	Per additional point.	N	6.00	6.00	6.00	6.00	0.00%
Public Realm	Waste Management	Chargeable "special" collections - for Household Waste.	7 points (as calculated on-line).	N	60.00	60.00	60.00	60.00	0.00%
Public Realm	Waste Management	Supplementary cost for chargeable "special" collections of 'Household Waste' (in addition to above).	Per additional point.	N	6.00	6.00	6.00	6.00	0.00%
Public Realm	Waste Management	Allotment green waste collection service	Per bin for a weekly green waste collection	N	60.50	60.50	60.50	60.50	0.00%
Public Realm	Waste Management	Charges for Rights of way searches (Con 29)	Standard search	Y	10.00	12.00	10.00	12.00	0.00%
Public Realm	Waste Management	Charges for Rights of way searches (Con 29)	Complex search	Y	50.00	60.00	50.00	60.00	0.00%
Public Realm	Waste Management	Supply & collection of a set of event bins weekday	12 x 240 or 3 x 1100	Y	265.00	318.00			N/A
Public Realm	Waste Management	Supply & collection of a set of event bins weekend	12 x 240 or 3 x 1100	Y	345.00	414.00			N/A
Public Realm	Waste Management	Collection of a set of event sacks weekday	100 sacks	Y	165.00	198.00			N/A
Public Realm	Waste Management	Collection of a set of event sacks weekend	100 sacks	Y	190.00	228.00			N/A
Public Realm	Waste Management	1100 lb bin waste services	per set bins	Y	310.00	372.00			N/A
Public Realm	Waste Management	Additional collection 1100 lb bin	per set bins	Y	215.00	258.00			N/A
Public Realm	Waste Management	Waste services for schools (52 weeks)	Per bin per collection	Y	280.00	336.00			N/A
Public Realm	Waste Management	Waste services for schools (40 weeks)	Per bin per collection	Y	215.00	258.00			N/A
Public Realm	Officer Time	Officer Time							
Public Realm	Officer Time	Chargeable work carried out not defined elsewhere.	Per Hour, or part thereof	Y	90.00	108.00	87.18	104.62	3.20%
Public Realm	Officer Time								
Public Realm	Landscape & Countryside	Landscape & Countryside							
Public Realm	Landscape & Countryside	High Hedges	-	N	540.00	540.00	528.00	528.00	2.30%
Public Realm	Landscape & Countryside	Public Path Orders	-	N	2,210.00	2,210.00	2,153.00	2,153.00	2.60%
Public Realm	Landscape & Countryside	Section 31 (6) notification	-	N	370.00	370.00	359.00	359.00	3.10%
Public Realm	Landscape & Countryside								
Public Realm	Landscape & Countryside	Events on Public Open Space							
Public Realm	Landscape & Countryside	Commercial or Corporate (application fee)	per event	N	51.50	51.50	50.00	50.00	3.00%
Public Realm	Landscape & Countryside	Commercial or Corporate	daily rate	N	310.00	310.00	300.00	300.00	3.30%
Public Realm	Landscape & Countryside	Personal, private, other eg car boot sale (application fee)	per event	N	51.50	51.50	50.00	50.00	3.00%
Public Realm	Landscape & Countryside	Personal, private, other eg car boot sale	daily rate	N	310.00	310.00	300.00	300.00	3.30%
Corporate Core	Street naming and numbering	Per Street name	-	N	170.00	170.00	165.00	165.00	3.00%
Corporate Core	Street naming and numbering	Renaming a commercial/industrial/retail building							
Corporate Core	Street naming and numbering	Per Building Rename	-	N	113.00	113.00	110.00	110.00	2.70%
Corporate Core	Street naming and numbering	Per House	-	N	12.00	12.00	11.00	11.00	9.10%
Corporate Core	Street naming and numbering	Per Flat	-	N	22.00	22.00	21.00	21.00	4.80%
Corporate Core	Street naming and numbering	Per Retail Unit	-	N	22.00	22.00	21.00	21.00	4.80%
Corporate Core	Street naming and numbering	Per Industrial Unit	-	N	22.00	22.00	21.00	21.00	4.80%
Corporate Core	Street naming and numbering	Per Office Unit	-	N	22.00	22.00	21.00	21.00	4.80%
Corporate Core	Street naming and numbering	Development Re-plan							
Corporate Core	Street naming and numbering	Per Case	-	N	340.00	340.00	331.00	331.00	2.70%
Corporate Core	Street naming and numbering	Per House	-	N	12.00	12.00	11.00	11.00	9.10%
Corporate Core	Street naming and numbering	Per Flat	-	N	22.00	22.00	21.00	21.00	4.80%
Corporate Core	Street naming and numbering	Per Retail Unit	-	N	22.00	22.00	21.00	21.00	4.80%
Corporate Core	Street naming and numbering	Per Industrial Unit	-	N	22.00	22.00	21.00	21.00	4.80%
Corporate Core	Street naming and numbering	Per Office Unit	-	N	22.00	22.00	21.00	21.00	4.80%
Corporate Core	Street naming and numbering	Per Building name (as part of a new redevelopment)	-	N	113.00	113.00	110.00	110.00	2.70%
Corporate Core	Street naming and numbering	Per Street name	-	N	170.00	170.00	165.00	165.00	3.00%
Corporate Core	Street naming and numbering	Other Services							
Corporate Core	Street naming and numbering	Certificate of naming / numbering	-	N	35.00	35.00	34.00	34.00	2.90%
Corporate Core	Street naming and numbering	Investigations on behalf of a Solicitor, conveyances or individual occupiers or owners	-	N	113.00	113.00	110.00	110.00	2.70%
Corporate Core	Street naming and numbering	Supplying street naming and number plans - each	-	N	29.00	29.00	28.00	28.00	3.60%
Corporate Core	Street naming and numbering								
Corporate Core	Street naming and numbering	It is extremely rare that streets need to be renamed or numbered see section 6.8 of the Councils Street Naming and Numbering Policy. Under the current charging policy the Council will not charge for this service but will review this annually.							
Housing & Community - HRA	Housing & Community - HRA	Housing & Community - HRA							
Housing & Community - HRA	Housing & Community - HRA	Average Tenant Dwelling Rent (all stock types)	Per Week (50 Week)	N	86.93	86.93	87.81	87.81	-1.00%
Housing & Community - HRA	Housing & Community - HRA	Average Shared Ownership full equivalent Dwelling Rent (follows prior years Tenant increase)	Per Week (50 Week)	N	83.59	83.59	84.43	84.43	-1.00%
Housing & Community - HRA	Housing & Community - HRA	Garage Rents - non-VATable	Per Week	N	11.79	11.79	11.79	11.79	0.00%
Housing & Community - HRA	Housing & Community - HRA	Garage Rents - VATable	Per Week	Y	11.79	14.15	11.79	14.15	0.00%
Housing & Community - HRA	Housing & Community - HRA	Carport Rents - non-VATable	Per Week	N	2.33	2.33	2.33	2.33	0.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2018/19	2018/19	2017/18	2017/18	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Housing & Community - HRA	Housing & Community - HRA	Carport Rents - VATable	Per Week	Y	2.33	2.80	2.33	2.80	0.00%
Housing & Community - HRA	Housing & Community - HRA	Mellish Court Concierge Charge - General Needs Tenants	Target Per Week - charges to individuals will vary during transition period	N	6.52	6.52	6.17	6.17	5.70%
Housing & Community - HRA	Housing & Community - HRA	Communal Flat Cleaning charge - General Needs Tenants	Target Per Week - charges to individuals will vary during transition period	N	2.54	2.54	2.38	2.38	6.70%
Housing & Community - HRA	Housing & Community - HRA	Communal Flat Caretaking - General Needs Tenants	Target Per Week - charges to individuals will vary during transition period	N	1.71	1.71	1.61	1.61	6.20%
Housing & Community - HRA	Housing & Community - HRA	Communal Gas (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.34	0.34	0.37	0.37	-8.10%
Housing & Community - HRA	Housing & Community - HRA	Communal Gas (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	1.52	1.52	1.70	1.70	-10.60%
Housing & Community - HRA	Housing & Community - HRA	Personal Use Gas - Sheltered Housing Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	5.27	5.27	5.89	5.89	-10.50%
Housing & Community - HRA	Housing & Community - HRA	Communal Heating charge -General Needs Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	5.88	5.88	5.35	5.35	9.90%
Housing & Community - HRA	Housing & Community - HRA	Communal Electricity (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.83	0.83	0.77	0.77	7.80%
Housing & Community - HRA	Housing & Community - HRA	Communal Electricity (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	3.78	3.78	3.49	3.49	8.30%
Housing & Community - HRA	Housing & Community - HRA	Personal Use Electricity - Sheltered Housing Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	4.01	4.01	3.74	3.74	7.20%
Housing & Community - HRA	Housing & Community - HRA	Communal Lighting charge - General Needs Tenants	Target Per Week - charges to individuals will vary during transition period	N	1.02	1.02	0.93	0.93	9.70%
Housing & Community - HRA	Housing & Community - HRA	Communal Water (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.43	0.43	0.44	0.44	-2.30%
Housing & Community - HRA	Housing & Community - HRA	Communal Water (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.46	0.46	0.47	0.47	-2.10%
Housing & Community - HRA	Housing & Community - HRA	Personal Use Water - Sheltered Housing Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	3.12	3.12	3.13	3.13	-0.30%
Housing & Community - HRA	Housing & Community - HRA	Communal Cleaning (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	1.66	1.66	1.57	1.57	5.70%
Housing & Community - HRA	Housing & Community - HRA	Communal Cleaning (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	2.82	2.82	2.67	2.67	5.60%
Housing & Community - HRA	Housing & Community - HRA	Digital TV Aerial maintenance charge	Per Week	N	0.10	0.10	0.10	0.10	0.00%
Housing & Community - HRA	Housing & Community - HRA	Fees for tenant references - for mortgages	per case	N	30.00	30.00	30.00	30.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Commercial Rents	Annual charge per letting	N	Variable charge	Variable charge	Variable charge	Variable charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Rechargeable repairs	Actual cost	N	Variable charge	Variable charge	Variable charge	Variable charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Leaseholder service charges	Actual annual cost	N	Variable charge	Variable charge	Variable charge	Variable charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Leaseholder major works	Actual cost	N	Variable charge	Variable charge	Variable charge	Variable charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Land Purchase Enquiries - Pre-Assessment Application	Per Application	N	79.00	79.00	77.00	77.00	2.60%
Housing & Community - HRA	Housing & Community - HRA	Land Purchase Enquiries - Full Land Purchase Application	Per Application	N	316.00	316.00	308.00	308.00	2.60%
Housing & Community - HRA	Housing & Community - HRA	Vehicle Access Admin Charge	Per Application	N	106.00	106.00	103.00	103.00	2.90%
Housing & Community - HRA	Housing & Community - HRA	Vehicle Access Licence	Per Annum	N	263.00	263.00	256.00	256.00	2.70%
Housing & Community - HRA	Housing & Community - HRA	Leasehold & Shared Ownership Retrospective Consent to Alterations	Per Enquiry	N	80.00	80.00	80.00	80.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Ex Council property - Covenant Consent	Per Application	N	32.00	32.00	31.00	31.00	3.20%
Housing & Community - HRA	Housing & Community - HRA	Ex Council property - Retrospective Covenant Consent	Per Application	N	211.00	211.00	205.00	205.00	2.90%
Housing & Community - HRA	Housing & Community - HRA	Ex Council property - Fast Track Retrospective Consent	Per Application	N	299.00	299.00	291.00	291.00	2.70%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Solicitor's Enquiries (re-mortgage or resale) - response within 5 days	Per Enquiry	N	100.00	100.00	100.00	100.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Solicitor's Enquiries (re-mortgage or resale) - response within 10 days	Per Enquiry	N	75.00	75.00	75.00	75.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Subletting Fee	Per Sublet	N	10.00	10.00	10.00	10.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Extension/ Shared Ownership Leasehold Extension - Admin Fee	Per Application	N	750.00	750.00	100.00	100.00	650.00%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Extension/ Shared Ownership Leasehold Extension - Valuation Fee	Per Application	N	500.00	500.00	500.00	500.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Enquiries (re-mortgage only) - response within 5 days	Per Enquiry	N	100.00	100.00	100.00	100.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Enquiries (re-mortgage only) - response within 10 days	Per Enquiry	N	75.00	75.00	75.00	75.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Assignment Fees	Per Assignment	N	200.00	200.00	100.00	100.00	100.00%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Staircasing Valuation	Per Valuation (variable depending on lease £5-£30)	N	Variable charge	Variable charge	5.00	5.00	N/A
Housing & Community - HRA	Housing & Community - HRA	Notice of Transfer	Per Notice	N	40.00	40.00	40.00	40.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Notice of Charge / Mortgage	Per Notice	N	40.00	40.00	40.00	40.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Letter/Deed of Postponement	Per Notice	N	75.00	75.00	40.00	40.00	87.50%

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Housing & Community - HRA	Housing & Community - HRA	Deed of Variation/Rectification	Per Notice	N	850.00	850.00	265.00	265.00	220.80%
Housing & Community - HRA	Housing & Community - HRA	TV licence charges for Sheltered Housing Schemes	Annual charge	N	7.50	7.50	7.50	7.50	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - Assa, Yale/Communal, Union, Fobs	Per Key	N	12.00	12.00	12.00	12.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - Tbar, Triangle	Per Key	N	5.50	5.50	5.50	5.50	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - RUKO	Per Key	N	22.00	22.00	22.00	22.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - Fobs	Per Key	N	15.00	15.00	15.00	15.00	0.00%
Public Realm	Other Work	Other Work							
Public Realm	Other Work	Fees for any work by EH TS etc. officers not listed elsewhere and for which a charge is payable. (these fees may be subject to the addition of any third party fees, such as Analysts fees and VAT).*	Per Officer Hour	Y	75.00	90.00	70.00	84.00	7.10%
Public Realm	Other Work	Animal Boarding Establishment Licence (plus cost of vet inspection)	Small Operations	N	208.00	208.00	96.00	96.00	116.70%
Public Realm	Other Work	Animal Boarding Establishment Licence (plus cost of vet inspection)	Medium Operations	N	283.00	283.00	122.00	122.00	132.00%
Public Realm	Other Work	Animal Boarding Establishment Licence (plus cost of vet inspection)	Large Operations	N	331.00	331.00	147.00	147.00	125.20%
Public Realm	Other Work	Breeding of Dogs (plus cost of veterinary inspection)	-	N	256.00	256.00	142.00	142.00	80.30%
Public Realm	Other Work	Dangerous Wild Animal (plus cost of vet inspection)	-	N	281.00	281.00	281.00	281.00	0.00%
Public Realm	Other Work	Pet Shop (plus cost of vet inspection)	-	N	270.00	270.00	281.00	281.00	-3.90%
Public Realm	Other Work	Riding Establishment (plus cost of vet inspection)	-	N	334.00	334.00	281.00	281.00	18.90%
Public Realm	Other Work	Zoo Licence (plus cost of vet inspection)	-	N	382.00	382.00	382.00	382.00	0.00%