

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
		Adult Social Care & Health							
Adult Social Care & Health	Standard Rate Charges	Standard Rate Charges							
Adult Social Care & Health	Standard Rate Charges	Meals - Older People Day Services	Per Meal	N	5.40	5.40	5.40	5.40	0.00%
Adult Social Care & Health	Standard Rate Charges	Meals - Learning Disability Day Services	Per Meal	N	5.54	5.54	5.40	5.40	2.59%
Adult Social Care & Health	Standard Rate Charges	Laundry	Per Load	N	10.50	10.50	10.25	10.25	2.44%
Adult Social Care & Health	Standard Rate Charges	Appointeeship management	Per week	N	14.00	14.00	14.00	14.00	0.00%
Adult Social Care & Health	Standard Rate Charges	Transport to Day Services - Learning Disability Services	Per return journey	N	5.50	5.50	5.50	5.50	0.00%
Adult Social Care & Health	Standard Rate Charges	Transport to Day Services - Older People Day Services	Per return journey	N	5.00	5.00	4.00	4.00	25.00%
Adult Social Care & Health	Standard Rate Charges	Diploma in health & social care level 2	per qualification	N	1,130.00	1,130.00	1,100.00	1,100.00	2.73%
Adult Social Care & Health	Standard Rate Charges	Diploma in health & social care level 3	per qualification	N	1,540.00	1,540.00	1,500.00	1,500.00	2.67%
Adult Social Care & Health	Standard Rate Charges	Certificate in Assessing Vocational Achievement	per qualification	N	565.00	565.00	550.00	550.00	2.73%
Adult Social Care & Health	Standard Rate Charges	Level 3 Award in Education and Training	per qualification	N	380.00	380.00	370.00	370.00	2.70%
Adult Social Care & Health	Standard Rate Charges	Level 3 Award in Awareness of Dementia	per qualification	N	275.00	275.00	275.00	275.00	0.00%
Adult Social Care & Health	Standard Rate Charges	Level 3 Certificate in Dementia Care	per qualification	N	570.00	570.00	570.00	570.00	0.00%
Adult Social Care & Health	Standard Rate Charges	Diploma in Adult Care Level 4	per qualification	N	1,950.00	1,950.00	1,900.00	1,900.00	2.63%
Adult Social Care & Health	Standard Rate Charges	Diploma in Leadership for H&SC (Adults Management) Level 5	per qualification	N	2,150.00	2,150.00	2,100.00	2,100.00	2.38%
Adult Social Care & Health	Standard Rate Charges	Non Attendance Fee: Adult Health and social care and courses - half day	Per day	N	51.00	51.00	50.00	50.00	2.00%
Adult Social Care & Health	Standard Rate Charges	Non Attendance Fee: Adult Health and social care and courses - full day	Per day	N	102.00	102.00	100.00	100.00	2.00%
Adult Social Care & Health	Community Alarm & Telecare	Community Alarm & Telecare							
Adult Social Care & Health	Community Alarm & Telecare	Community Alarm Installation	Per installation	Y	10.00	12.00	10.00	12.00	0.00%
Adult Social Care & Health	Community Alarm & Telecare	Community Alarm – Vatable (discount for people on means tested benefits)	Per Week	Y	3.59	4.31	3.50	4.20	2.50%
Adult Social Care & Health	Community Alarm & Telecare	Community Alarm & Telecare Charge - discount for people on means tested benefits (excel sheltered housing tenants)	Per Week	Y	6.15	7.38	6.00	7.20	2.50%
Adult Social Care & Health	Community Alarm & Telecare	Community Alarm Subsidised Charge	Per Week	Y	1.28	1.54	1.25	1.50	2.50%
Adult Social Care & Health	Sheltered Housing	Sheltered Housing							
Adult Social Care & Health	Sheltered Housing	Category 1 (HRA scheme size dependent)	Per Week	N	15.16	15.16	14.79	14.79	2.50%
Adult Social Care & Health	Sheltered Housing	Category 2 (HRA scheme size dependent)	Per Week	N	18.71	18.71	18.25	18.25	2.50%
Adult Social Care & Health	Sheltered Housing	Category 3 (HRA scheme size dependent)	Per Week	N	9.35	9.35	9.12	9.12	2.50%
Adult Social Care & Health	Sheltered Housing	Category 1 (HRA scheme size dependent) Subsidised	Per Week	N	5.13	5.13	5.00	5.00	2.50%

Annex F

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Adult Social Care & Health	Sheltered Housing	Category 2 (HRA scheme size dependent) Subsidised	Per Week	N	5.13	5.13	5.00	5.00	2.50%
Adult Social Care & Health	Sheltered Housing	Category 3 (HRA scheme size dependent) Subsidised	Per Week	N	5.13	5.13	5.00	5.00	2.50%
Adult Social Care & Health	Deferred Payments Scheme	Deferred Payments Scheme							
Adult Social Care & Health	Deferred Payments Scheme	Land Registry Charges - Title Search Fee	Per application	N	3.00	3.00	3.00	3.00	0.00%
Adult Social Care & Health	Deferred Payments Scheme	Land Registry Charges - Charge Registration standard rate (based on registered property. This may vary depending on property value)	Per application	N	20.00	20.00	20.00	20.00	0.00%
Adult Social Care & Health	Deferred Payments Scheme	Legal & Administrative costs - document preparation, signing, copies of title from Land Registry (includes postage, printing, photocopying)	Per application	N	319.00	319.00	311.10	311.10	2.54%
Adult Social Care & Health	Deferred Payments Scheme	Valuation of property (including annual valuations)	Per application	N	272.00	272.00	265.20	265.20	2.56%
Adult Social Care & Health	Deferred Payments Scheme	Monthly account management, monitoring & application of interest	Per Year	N	33.00	33.00	31.82	31.82	3.71%
Adult Social Care & Health	Deferred Payments Scheme	Statement of account (six monthly statement production)	Per Year	N	33.00	33.00	31.82	31.82	3.71%
Adult Social Care & Health	Deferred Payments Scheme	Land Registry Charge - Legal & Administration costs - Cancellation of the charge at Land Registry etc.	per termination	N	67.45	67.45	66.30	66.30	1.73%
Adult Social Care & Health	Deferred Payments Scheme	Termination of the agreement - final account preparation and closure	per termination	N	53.65	53.65	52.32	52.32	2.54%
Adult Social Care & Health	Deferred Payments Scheme	Interest - chargeable from start of agreement (this rate is published by the DoH on 1 Jan and 1 July each year)	Per week, 1.45% from July 2018	N	N/A	N/A	N/A	N/A	N/A
Adult Social Care & Health	Internal Homecare services	Rate of charge for internal homecare services	per hour	N	18.01	18.01	16.72	16.72	7.72%
Adult Social Care & Health	Intermediate Care	Charging for care after initial 6 weeks of free care	per hour	N	18.01	18.01	N/A	N/A	N/A
Adult Social Care & Health	Recuperation bed (Intermediate Care)	FE residential	per client, per week	N	551.09	551.09	N/A	N/A	N/A
Adult Social Care & Health	Recuperation bed (Intermediate Care)	EMH Residential	per client, per week	N	596.99	596.99	N/A	N/A	N/A
Adult Social Care & Health	Recuperation bed (Intermediate Care)	Nursing	per client, per week	N	755.40	755.40	N/A	N/A	N/A
Adult Social Care & Health	Recuperation bed (Intermediate Care)	EMH Nursing	per client, per week	N	799.64	799.64	N/A	N/A	N/A
		Children & Families							
Children & Families	Community Learning	Community Learning							
Children & Families	Community Learning	AAT Manual Bookkeeping	44 Hrs	N	357.00	357.00	340.00	340.00	5.00%
Children & Families	Community Learning	AAT Level 1 Award in Accounting	48 Hrs	N	357.00	357.00	340.00	340.00	5.00%
Children & Families	Community Learning	AAT Computerised Accounts (Sage) - Level 1 - Fast Track	28 Hrs	N	357.00	357.00	340.00	340.00	5.00%
Children & Families	Community Learning	All Day French - Absolute Beginners	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	All Day German - Absolute Beginners	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	All Day Italian - Absolute Beginners	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	All Day Spanish - Absolute Beginners	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Arabic Conversation - First Steps	7.5 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Arabic - Moving on to Improvers	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Arabic Conversation - Next Steps	22.5 Hrs	N	137.00	137.00	130.00	130.00	5.38%
Children & Families	Community Learning	Arabic - First Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Arabic - Improvers	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Art Skills - Drawing	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Artisan Bread Making	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Assertiveness and Confidence	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Award in Education and Training	37.50 Hrs	N	430.00	430.00	285.00	285.00	50.88%
Children & Families	Community Learning	Baking - French Patisserie	15 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Basic Barbering Techniques	12 Hrs	N	95.00	95.00	90.00	90.00	5.56%

Annex F

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					£	£	£	£	
Children & Families	Community Learning	Bread making - World Breads	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Build Your Own Website	10 Hrs	N	61.00	61.00	58.00	58.00	5.17%
Children & Families	Community Learning	Business Administration - Level 2 Certificate	75 Hrs	N	395.00	395.00	395.00	395.00	0.00%
Children & Families	Community Learning	Business Basics - Social Network Marketing	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Business Basics - Starting up a Small Business	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Cake Decorating - Cup Cakes	6 Hrs	N	50.00	50.00	48.00	48.00	4.17%
Children & Families	Community Learning	Cake Decorating - Sugar Flowers	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Cake Decorating - Sugar Paste	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Cake Decorating Beginners - Royal Icing	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Cake Decorating Improvers - Royal Icing	8 Hrs	N	50.00	50.00	47.00	47.00	6.38%
Children & Families	Community Learning	Cake Decorating - Christmas Cake in a Day	3 Hrs	N	24.00	24.00	22.00	22.00	9.09%
Children & Families	Community Learning	Chinese (Mandarin) - First Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Chinese (Mandarin) - Moving on to Improvers	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Chinese (Mandarin) - Next Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Cookery - Baking for Beginners	10 Hrs	N	61.00	61.00	57.00	57.00	7.02%
Children & Families	Community Learning	Cookery - How to Cook the Basics	10 Hrs	N	61.00	61.00	57.00	57.00	7.02%
Children & Families	Community Learning	Cookery - Indian Beginners	10 Hrs	N	61.00	61.00	57.00	57.00	7.02%
Children & Families	Community Learning	Cookery - Caribbean Cookery	10 Hrs	N	61.00	61.00	57.00	57.00	7.02%
Children & Families	Community Learning	Cookery - Tantalising Treats	10 Hrs	N	61.00	61.00	57.00	57.00	7.02%
Children & Families	Community Learning	Cookery - Festive Favourites	3 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Cookery - Slow Cooking	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Cookery - Everyday Vegetarian	12 Hrs	N	74.00	74.00	70.00	70.00	5.71%
Children & Families	Community Learning	Creative Computing - Photoshop Elements	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Creative Digital Photography - Beginners	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Creative Digital Photography - Getting to grips with your digital camera	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Creative Textiles - Project Based Course	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Creative Writing - Novel Writing for Beginners	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Creative Writing - Novel Writing for Improvers	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Cycle Maintenance	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Dance - Ballet - Improvers	14 Hrs	N	85.00	85.00	64.00	64.00	32.81%
Children & Families	Community Learning	Dance - Tap - Improvers	11 Hrs	N	85.00	85.00	64.00	64.00	32.81%
Children & Families	Community Learning	Dance - Tap - Intermediate	11 Hrs	N	85.00	85.00	64.00	64.00	32.81%
Children & Families	Community Learning	Dance - Tap - Beginners Plus	11 Hrs	N	85.00	85.00	64.00	64.00	32.81%
Children & Families	Community Learning	Drawing with Pastels - an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	The Essentials of Drawing - Charcoal	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Drawing with Pen & Ink - an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	E-Bay - All You Need To Know	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Effective Presentations - including PowerPoint	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Emergency First Aid at Work	6 Hrs	N	53.00	53.00	50.00	50.00	6.00%
Children & Families	Community Learning	Employability L1 Recognise Employment opportunities	15 Hrs	N	27.00	27.00	25.00	25.00	8.00%
Children & Families	Community Learning	Employability L1 Refresh skills for working in an office	15 Hrs	N	27.00	27.00	25.00	25.00	8.00%
Children & Families	Community Learning	Employability L1 Recognise Employment opportunities	15 Hrs	N	27.00	27.00	25.00	25.00	8.00%
Children & Families	Community Learning	Employability L1 Interview skills	15 Hrs	N	27.00	27.00	25.00	25.00	8.00%
Children & Families	Community Learning	Employability L1 Managing Finances and Budgeting	15 Hrs	N	27.00	27.00	25.00	25.00	8.00%
Children & Families	Community Learning	English for Speakers of Other Languages E1/2	12 Hrs	N	179.00	179.00	170.00	170.00	5.29%
Children & Families	Community Learning	English for Speakers of Other Languages E3/L1/L2	12 Hrs	N	190.00	190.00	180.00	180.00	5.56%
Children & Families	Community Learning	English for Speakers of Other Languages Pre-entry	12 Hrs	N	158.00	158.00	150.00	150.00	5.33%
Children & Families	Community Learning	Event Planning	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Excel - an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Excel - Formulae and Functions	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Excel - Improvers	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Excel - Advanced	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Excel - Macros	3 Hrs	N	24.00	24.00	22.00	22.00	9.09%
Children & Families	Community Learning	Excel - Pivot Tables and Charts	3 Hrs	N	24.00	24.00	22.00	22.00	9.09%
Children & Families	Community Learning	Flexible Learning Computers ITQ Level 1 Award	50 Hrs	N	280.00	280.00	275.00	275.00	1.82%
Children & Families	Community Learning	Flexible Learning Computers for Beginners Entry level 3	10 Hrs	N	30.00	30.00	25.00	25.00	20.00%
Children & Families	Community Learning	Flexible Learning Computers BS PowerPoint Presentations	10 Hrs	N	46.00	46.00	25.00	25.00	84.00%

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					£	£	£	£	
Children & Families	Community Learning	Flexible Learning Computers BS Set up email and start using, including sending/receiving attachments	10 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Flexible Learning Computers BS Touchscreens - iPads and iPhones	10 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Flexible Learning Computers BS Upload your photos and edit	10 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Flexible Learning Computers BS What is online? An introduction including socialising and shopping online	10 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Flexible Learning Computers BS Working with tables in Word	10 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Flexible Learning Computers BS Writing letters using Word	10 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Flexible Learning Computers BS Get to know the basics	10 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Floral Design - Wreaths for Christmas	3 Hrs	N	23.00	23.00	27.00	27.00	-14.81%
Children & Families	Community Learning	French - Advanced	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	French - First Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	French - Moving on to Improvers	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	French - Moving on to Intermediate	15 Hrs	N	92.00	92.00	0.00	0.00	N/A
Children & Families	Community Learning	French - Next Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Gardening - Garden Design	16 Hrs	N	98.00	98.00	93.00	93.00	5.38%
Children & Families	Community Learning	German - Intermediate	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	German - First Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	German - Improvers	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	German - Next Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	German - Moving on to Intermediate	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Greek - Improvers	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Greek - First Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Greek - Next Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	How To Do Absolutely Everything	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Indian Head Massage	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Italian - First Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Italian - Improvers	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Italian - Moving on to Advanced	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Italian - Next Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Japanese - Moving on to Advanced	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Jewellery & Silversmithing - City & Guilds Level 1 Certificate*	37.5 Hrs	N	550.00	550.00	0.00	0.00	N/A
Children & Families	Community Learning	Jewellery & Silversmithing - City & Guilds Level 2 Certificate	75 Hrs	N	578.00	578.00	550.00	550.00	5.09%
Children & Families	Community Learning	Kiln Glass - an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Lip-reading - Mixed Level	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Lip-reading - First Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Lip-reading - Next Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Machine Sewing - Absolute Beginners	10 Hrs	N	61.00	61.00	58.00	58.00	5.17%
Children & Families	Community Learning	Machine Sewing - Beginners and Improvers	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Machine Sewing - Christmas Workshop	10 Hrs	N	61.00	61.00	58.00	58.00	5.17%
Children & Families	Community Learning	Massage - Beginners	10 Hrs	N	61.00	61.00	58.00	58.00	5.17%
Children & Families	Community Learning	Minute Taking Skills	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	New Testament Greek for Beginners	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Painting in Oils	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Pilates - Beginners/Improvers	12 Hrs	N	98.00	98.00	72.00	72.00	36.11%
Children & Families	Community Learning	Positive Thinking to Attain Your Goals	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Portrait and Life Drawing and Painting	20 Hrs	N	151.00	151.00	146.00	146.00	3.42%
Children & Families	Community Learning	Pottery	20 Hrs	N	150.00	150.00	145.00	145.00	3.45%
Children & Families	Community Learning	PowerPoint Presentations	1 Day	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Reflexology an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Reiki Practitioners - Level 1	12 Hrs	N	46.00	46.00	0.00	0.00	N/A
Children & Families	Community Learning	Reiki Practitioners - Level 2	12 Hrs	N	46.00	46.00	0.00	0.00	N/A
Children & Families	Community Learning	Russian - Advanced	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Russian - First Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children & Families	Community Learning	Russian - Next Steps	16 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Sign Language Level 1	60 Hrs	N	580.00	580.00	555.00	555.00	4.50%
Children & Families	Community Learning	Spanish - First Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Spanish - Improvers Term 1	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Spanish - Moving on to Improvers	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Spanish - Moving on to Intermediate	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Spanish - Next Steps	15 Hrs	N	92.00	92.00	87.00	87.00	5.75%
Children & Families	Community Learning	Spanish GCSE	60 Hrs	N	360.00	360.00	360.00	360.00	0.00%
Children & Families	Community Learning	Spanish - Advanced	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Speak with Confidence	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Stained Glass - an Introduction - Leaded Panels	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Stained Glass - Cool and Warm Glass	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Starting up a Small Business - What you need to Know	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Support Work in Schools - Level 2 Certificate	75 Hrs	N	420.00	420.00	400.00	400.00	5.00%
Children & Families	Community Learning	Support Work in Schools - Level 3 Certificate	75 Hrs	N	1,995.00	1,995.00	1,900.00	1,900.00	5.00%
Children & Families	Community Learning	Short Vocational Qualification Internet Safety for IT Users	20 Hrs	N	30.00	30.00	25.00	25.00	20.00%
Children & Families	Community Learning	Short Vocational Qualification Healthy Living Level 2	20 Hrs	N	30.00	30.00	25.00	25.00	20.00%
Children & Families	Community Learning	Short Vocational Qualification Healthy Living Level 1	20 Hrs	N	30.00	30.00	25.00	25.00	20.00%
Children & Families	Community Learning	Short Vocational Qualification Food Safety for Catering Level 2	20 Hrs	N	30.00	30.00	25.00	25.00	20.00%
Children & Families	Community Learning	Short Vocational Qualification British Values	20 Hrs	N	30.00	30.00	25.00	25.00	20.00%
Children & Families	Community Learning	Short Vocational Qualification Health and Safety in the Workplace	20 Hrs	N	30.00	30.00	25.00	25.00	20.00%
Children & Families	Community Learning	Short Vocational Qualification Employment, Business and Enterprise	20 Hrs	N	30.00	30.00	25.00	25.00	20.00%
Children & Families	Community Learning	Short Vocational Qualification Equality and Diversity	20 Hrs	N	30.00	30.00	25.00	25.00	20.00%
Children & Families	Community Learning	Short Vocational Qualification Managing Personal Finance Level 1	20 Hrs	N	30.00	30.00	25.00	25.00	20.00%
Children & Families	Community Learning	The Essentials of Painting - Oils an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	The Essentials of Painting - Acrylics an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	The Essentials of Painting - Watercolour an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	The Essentials of Painting - Oils an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	The Essentials of Painting - Acrylics an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	The Essentials of Painting - Watercolour an Introduction	6 Hrs	N	46.00	46.00	44.00	44.00	4.55%
Children & Families	Community Learning	Upholstery - Beginners & Improvers	20 Hrs	N	142.00	142.00	135.00	135.00	5.19%
Children & Families	Community Learning	Watercolour Painting - Beginners	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Watercolour Painting - Improvers	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Watercolour Painting - Intermediate	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Watercolours & Other Media - Intermediate	20 Hrs	N	122.00	122.00	116.00	116.00	5.17%
Children & Families	Community Learning	Watercolours Painting For All	20 Hrs	N	140.00	140.00	135.00	135.00	3.70%
Children & Families	Community Learning	Yoga - Beginners	10 Hrs	N	65.00	65.00	60.00	60.00	8.33%
Children & Families	Community Learning	Yoga - Improvers	10 Hrs	N	65.00	65.00	60.00	60.00	8.33%
Children & Families	Community Learning	* All CLMK charges are based on numbers of hours and/or the fundable rate published on gov.uk	Explanatory notes for above fees						
Children & Families	Community Learning	20% Concession OTHER: over 65yrs, council tax, housing and incapacity benefits, pension guarantee credit, employment and support, disability and carer's allowances, job seeker's allowance (income and contribution based), income support, offender serving in the community, unwaged dependant on the above	Explanatory notes for above fees						
Children & Families	Community Learning	50% concession: progression from free community development course; Sign Language and Lip Reading learners referred by audiology or GP, 5th course of similar value in same academic year	Explanatory notes for above fees						

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Children & Families	Community Learning	100% Concession: Registered with the Employment Agency means 'only job ready income related benefits i.e. JSA/ESA (WRAG); unemployed learners on other benefits are also entitled to 100% in 16-17. Categories for 100% concession on qualification courses are reviewed annually by the Skills Funding Agency and we will not have the 17-18 Funding Rules until March 2017.	Explanatory notes for above fees						
Children & Families	Community Learning	NB: The 100% concession also applies to 16-18yrs for qualification courses as part of study programmes	Explanatory notes for above fees						
Children & Families	Community Learning	Numeracy and English are 100% concession for all learners meeting residency criteria	Explanatory notes for above fees						
Free School Meals Application Service									
Children & Families	Free School Meals Application Service	Infant/junior school or a maximum of 1 FE primary school - Maintained school	Annual per school	N	515.00	515.00	499.00	499.00	3.21%
Children & Families	Free School Meals Application Service	Infant/junior school or a maximum of 1 FE primary school - Non-maintained school	Annual per school	Y	510.00	612.00	499.00	598.80	2.20%
Children & Families	Free School Meals Application Service	primary school above 1 FE up to a maximum of 2 FE - Maintained school	Annual per school	N	565.00	565.00	549.00	549.00	2.91%
Children & Families	Free School Meals Application Service	primary school above 1 FE up to a maximum of 2 FE - Non-Maintained school	Annual per school	Y	565.00	678.00	549.00	658.80	2.91%
Children & Families	Free School Meals Application Service	primary school above 2 FE - Maintained school	Annual per school	N	715.00	715.00	699.00	699.00	2.29%
Children & Families	Free School Meals Application Service	primary school above 2 FE - Non-maintained school	Annual per school	Y	715.00	858.00	699.00	838.80	2.29%
Children & Families	Free School Meals Application Service	Secondary - Maintained school	Annual per school	N	1,024.00	1,024.00	999.00	999.00	2.50%
Children & Families	Free School Meals Application Service	Secondary - Non-maintained school	Annual per school	Y	1,025.00	1,230.00	999.00	1,198.80	2.60%
Children & Families	Academy Conversions	Officer time in support of schools converting to academies	Per application	Y	5,500.00	6,600.00	5,000.00	6,000.00	10.00%
Children & Families	Music Fees								
Children & Families	Music Fees	Music Explorers	Per term	N	32.00	32.00	30.75	30.75	4.07%
Children & Families	Music Fees	Music Makers	Per term	N	32.00	32.00	30.75	30.75	4.07%
Children & Families	Music Fees	Music Creators	Per term	N	32.00	32.00	30.75	30.75	4.07%
Children & Families	Music Fees	Start Groups	Per term	N	50.00	50.00	50.00	50.00	0.00%
Children & Families	Music Fees	Beginner Keyboards	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Beginner Strings	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Beginner Wind band	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Junior Choir	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Young Keyboards	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Intermediate Choir	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Junior Strings	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Junior Wind band	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Keyboard Ensemble	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Percussion Workshop	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Training Strings	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Big Band	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Clarinet Ensemble	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Double Reed Ensemble	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Flute Ensemble	Per term	N	45.00	45.00	43.00	43.00	4.65%
Children & Families	Music Fees	Intermediate Orchestra	Per term	N	52.00	52.00	50.00	50.00	4.00%
Children & Families	Music Fees	Intermediate Wind Band	Per term	N	52.00	52.00	50.00	50.00	4.00%
Children & Families	Music Fees	String Orchestra	Per term	N	52.00	52.00	50.00	50.00	4.00%
Children & Families	Music Fees	Wind Orchestra	Per term	N	52.00	52.00	50.00	50.00	4.00%
Children & Families	Music Fees	Youth Brass	Per term	N	52.00	52.00	50.00	50.00	4.00%
Children & Families	Music Fees	Senior Percussion	Per term	N	38.00	38.00	36.00	36.00	5.56%
Children & Families	Music Fees	Proteus Strings	Per term	N	38.00	38.00	36.00	36.00	5.56%
Children & Families	Music Fees	Youth Orchestra	Per term	N	52.00	52.00	50.00	50.00	4.00%
Children & Families	Music Fees	Adult ensemble membership (one activity)	Per term	N	60.00	60.00	58.50	58.50	2.56%
Children & Families	Music Fees	Junior Rock School	Per term	N	48.50	48.50	47.25	47.25	2.65%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children & Families	Music Fees	Senior Rock School	Per term	N	94.00	94.00	92.50	92.50	1.62%
Children & Families	Music Fees	School charge (per hour)	Per hour	N	45.25	45.25	45.25	45.25	0.00%
Children & Families	Music Fees	School charge (per hour - discounted rate for activities supported by Music Grant)	Per hour	N	45.00	45.00	35.25	35.25	27.66%
Children & Families	Music Fees	Infant Strings (1 teacher)	Per year	N	1,650.00	1,650.00	1,629.00	1,629.00	1.29%
Children & Families	Music Fees	Infant Strings (2 teachers)	Per year	N	3,250.00	3,250.00	3,258.00	3,258.00	-0.25%
Children & Families	Music Fees	Infant Brass	Per year	N	1,200.00	1,200.00	1,221.75	1,221.75	-1.78%
Children & Families	Music Fees	Learn Music	Per year	N	1,086.00	1,086.00	1,086.00	1,086.00	0.00%
Children & Families	Music Fees	Termly Taster (WCET)	Per term	N	260.00	260.00	260.00	260.00	0.00%
Children & Families	Music Fees	Large group learning	Per year	N	900.00	900.00	900.00	900.00	0.00%
Children & Families	Music Fees	Specialist music teaching	Per hour	N	45.25	45.25	45.25	45.25	0.00%
Children & Families	Music Fees	How to teach music	Per hour	N	45.25	45.25	45.25	45.25	0.00%
Children & Families	Music Fees	CPD workshops	Per hour	N	70.00	70.00	70.00	70.00	0.00%
Children & Families	Music Fees	Consultancy and Advice - Maintained Schools	Per hour	N	45.25	45.25	45.25	45.25	0.00%
Children & Families	Music Fees	Consultancy and Advice - Non-maintained Schools	Per hour	Y	45.25	54.30	45.25	54.30	0.00%
Children & Families	Music Fees	Consultancy and Advice Toolkit - Maintained Schools	Total	N	80.00	80.00	80.00	80.00	0.00%
Children & Families	Music Fees	Consultancy and Advice Toolkit - Non-maintained Schools	Total	Y	80.00	96.00	80.00	96.00	0.00%
Children & Families	Music Fees	Instruments in the curriculum - Maintained Schools	Per hour	N	45.25	45.25	45.25	45.25	0.00%
Children & Families	Music Fees	Instruments in the curriculum - Non-maintained Schools	Per hour	Y	45.25	54.30	45.25	54.30	0.00%
Children & Families	Music Fees	Quality Music Mark - Maintained Schools	Total	N	225.00	225.00	225.00	225.00	0.00%
Children & Families	Music Fees	Quality Music Mark - Non-maintained Schools	Total	Y	225.00	270.00	225.00	270.00	0.00%
Children & Families	Music Fees	Quality Music Mark Plaque - Maintained Schools	Total	N	50.00	50.00	50.00	50.00	0.00%
Children & Families	Music Fees	Quality Music Mark Plaque - Non-maintained Schools	Total	Y	50.00	60.00	50.00	60.00	0.00%
Children & Families	Music Fees	Singing Strategy Support (First 10 schools)	Total	N	60.00	60.00	60.00	60.00	0.00%
Children & Families	Music Fees	Singing Strategy Support (Next 20 schools)	Total	N	120.00	120.00	120.00	120.00	0.00%
Children & Families	Music Fees	Active Music Digital (First 10 schools)	Total	N	156.00	156.00	156.00	156.00	0.00%
Children & Families	Music Fees	Active Music Digital (All other schools)	Total	N	204.00	204.00	204.00	204.00	0.00%
Children & Families	Music Fees	Active Music Digital School (First 5 schools)	Total	N	397.00	397.00	397.00	397.00	0.00%
Children & Families	Music Fees	Active Music Digital School (All others)	Total	N	530.00	530.00	530.00	530.00	0.00%
Children & Families	Music Fees	Singing Playgrounds (Sign up before 1 July)	Total	N	380.00	380.00	380.00	380.00	0.00%
Children & Families	Music Fees	Singing Playgrounds (Sign up after 1 July)	Total	N	455.00	455.00	455.00	455.00	0.00%
Children & Families	Music Fees	Instrument Hire							
Children & Families	Music Fees	MI1 - Instrument Charge (Initial Payment with application)	Per year	N	42.85	42.85	41.80	41.80	2.50%
Children & Families	Music Fees	MI1a - Exchange	Per year	N	61.81	61.81	60.30	60.30	2.50%
Children & Families	Music Fees	MI1b - Rehire	Per year	N	61.81	61.81	60.30	60.30	2.50%
Children & Families	Music Fees	MI2 - Endangered Hire (Initial Payment with application)	Per year	N	42.85	42.85	41.80	41.80	2.50%
Children & Families	Music Fees	MI2a - Endangered Exchange	Per year	N	43.36	43.36	42.30	42.30	2.50%
Children & Families	Music Fees	MI3 - Elfin/Infant Project	Per year	N	26.86	26.86	26.20	26.20	2.50%
Children & Families	Music Fees	MI4 - Concession Hire	Per year	N	10.35	10.35	10.10	10.10	2.50%
Children & Families	Music Fees	MI9 - Endangered Project Hire	Per year	N	26.80	26.80	26.15	26.15	2.50%
Children & Families	Music Fees	MI11 - Large Instrument Short Term External Hire - no transport	Per term	N	35.88	35.88	35.00	35.00	2.50%
Children & Families	Music Fees	MI12 - Small Instrument	Per year	N	47.92	47.92	46.75	46.75	2.50%
Children & Families	Music Fees	MI13 - Large Instrument Short Term External Hire - with transport	Per year	N	35.88	35.88	35.00	35.00	2.50%
Children & Families	Music Fees	MI14 - Adult hire (Initial Payment with application)	Per year	N	82.92	82.92	80.90	80.90	2.50%
Children & Families	Music Fees	MI16 - Guitar hire	Per year	N	27.83	27.83	27.15	27.15	2.50%
Children & Families	Music Fees	MI17 Gamelan Hire	Per year	N	211.15	211.15	206.00	206.00	2.50%
Children & Families	Music Fees	MIS1 - Standard school instrument hire - (Per Instrument per term)	Per year	N	26.29	26.29	25.65	25.65	2.50%
Children & Families	Music Fees	MIS2 - Class set - (per term - set against one instrument in set other to be free hire)	Per term	N	180.40	180.40	176.00	176.00	2.50%
Children & Families	Children Missing Education	Children Missing Education							
Children & Families	Children Missing Education	School Attendance Fixed Penalty Notices	Per notice -Statutory Charge if paid within 21 days	N	60.00	60.00	60.00	60.00	0.00%
Children & Families	Children Missing Education	School Attendance Fixed Penalty Notices	Per notice -Statutory Charge if paid after 21 days	N	120.00	120.00	120.00	120.00	0.00%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children & Families	Children Missing Education	Training	Small Primary Maintained	N	35.00	35.00	30.80	30.80	13.64%
Children & Families	Children Missing Education	Training	Medium Primary Maintained	N	45.00	45.00	41.00	41.00	9.76%
Children & Families	Children Missing Education	Training	Large Primary Maintained	N	55.00	55.00	51.30	51.30	7.21%
Children & Families	Children Missing Education	Training	Secondary Maintained	N	80.00	80.00	77.00	77.00	3.90%
Children & Families	Children Missing Education	Training	Small Primary Non-maintained	Y	45.00	54.00	41.00	49.20	9.76%
Children & Families	Children Missing Education	Training	Medium Primary Non-maintained	Y	55.00	66.00	51.30	61.56	7.21%
Children & Families	Children Missing Education	Training	Large Primary Non-maintained	Y	65.00	78.00	61.50	73.80	5.69%
Children & Families	Children Missing Education	Training	Secondary Non-maintained	Y	90.00	108.00	87.20	104.64	3.21%
Children & Families	Children Missing Education	Attendance policy review	Small Primary Maintained	N	65.00	65.00	61.50	61.50	5.69%
Children & Families	Children Missing Education	Attendance policy review	Medium Primary Maintained	N	80.00	80.00	77.00	77.00	3.90%
Children & Families	Children Missing Education	Attendance policy review	Large Primary Maintained	N	95.00	95.00	92.30	92.30	2.93%
Children & Families	Children Missing Education	Attendance policy review	Secondary Maintained	N	120.00	120.00	112.90	112.90	6.29%
Children & Families	Children Missing Education	Attendance policy review	Small Primary Non-maintained	Y	80.00	96.00	77.00	92.40	3.90%
Children & Families	Children Missing Education	Attendance policy review	Medium Primary Non-maintained	Y	95.00	114.00	92.30	110.76	2.93%
Children & Families	Children Missing Education	Attendance policy review	Large Primary Non-maintained	Y	110.00	132.00	107.70	129.24	2.14%
Children & Families	Children Missing Education	Attendance policy review	Secondary Non-maintained	Y	135.00	162.00	128.25	153.90	5.26%
Children & Families	Children Missing Education	Attendance Interview	Small Primary Maintained	N	35.00	35.00	30.80	30.80	13.64%
Children & Families	Children Missing Education	Attendance Interview	Medium Primary Maintained	N	45.00	45.00	41.00	41.00	9.76%
Children & Families	Children Missing Education	Attendance Interview	Large Primary Maintained	N	55.00	55.00	51.30	51.30	7.21%
Children & Families	Children Missing Education	Attendance Interview	Secondary Maintained	N	65.00	65.00	61.50	61.50	5.69%
Children & Families	Children Missing Education	Attendance Interview	Small Primary Non-maintained	Y	45.00	54.00	41.00	49.20	9.76%
Children & Families	Children Missing Education	Attendance Interview	Medium Primary Non-maintained	Y	55.00	66.00	51.30	61.56	7.21%
Children & Families	Children Missing Education	Attendance Interview	Large Primary Non-maintained	Y	65.00	78.00	61.50	73.80	5.69%
Children & Families	Children Missing Education	Attendance Interview	Secondary Non-maintained	Y	75.00	90.00	71.80	86.16	4.46%
Children & Families	Children Missing Education	Advice & Guidance	Small Primary Maintained	N	105.00	105.00	102.60	102.60	2.34%
Children & Families	Children Missing Education	Advice & Guidance	Medium Primary Maintained	N	125.00	125.00	118.00	118.00	5.93%
Children & Families	Children Missing Education	Advice & Guidance	Large Primary Maintained	N	140.00	140.00	133.40	133.40	4.95%
Children & Families	Children Missing Education	Advice & Guidance	Secondary Maintained	N	160.00	160.00	153.90	153.90	3.96%
Children & Families	Children Missing Education	Advice & Guidance	Small Primary Non-maintained	Y	125.00	150.00	118.00	141.60	5.93%
Children & Families	Children Missing Education	Advice & Guidance	Medium Primary Non-maintained	Y	55.00	66.00	51.30	61.56	7.21%
Children & Families	Children Missing Education	Advice & Guidance	Large Primary Non-maintained	Y	155.00	186.00	148.80	178.56	4.17%
Children & Families	Children Missing Education	Advice & Guidance	Secondary Non-maintained	Y	180.00	216.00	174.40	209.28	3.21%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Children & Families	Children Missing Education	Warning Letters	Small Primary Maintained	N	25.00	25.00	20.50	20.50	21.95%
Children & Families	Children Missing Education	Warning Letters	Medium Primary Maintained	N	35.00	35.00	30.80	30.80	13.64%
Children & Families	Children Missing Education	Warning Letters	Large Primary Maintained	N	45.00	45.00	41.00	41.00	9.76%
Children & Families	Children Missing Education	Warning Letters	Secondary Maintained	N	55.00	55.00	51.30	51.30	7.21%
Children & Families	Children Missing Education	Warning Letters	Small Primary Non-maintained	Y	35.00	42.00	30.80	36.96	13.64%
Children & Families	Children Missing Education	Warning Letters	Medium Primary Non-maintained	Y	45.00	54.00	41.00	49.20	9.76%
Children & Families	Children Missing Education	Warning Letters	Large Primary Non-maintained	Y	55.00	66.00	51.30	61.56	7.21%
Children & Families	Children Missing Education	Warning Letters	Secondary Non-maintained	Y	65.00	78.00	61.50	73.80	5.69%
Children & Families	Children Missing Education	Parenting Contracts	Small Primary Maintained	N	35.00	35.00	30.80	30.80	13.64%
Children & Families	Children Missing Education	Parenting Contracts	Medium Primary Maintained	N	45.00	45.00	41.00	41.00	9.76%
Children & Families	Children Missing Education	Parenting Contracts	Large Primary Maintained	N	55.00	55.00	51.30	51.30	7.21%
Children & Families	Children Missing Education	Parenting Contracts	Secondary Maintained	N	65.00	65.00	61.50	61.50	5.69%
Children & Families	Children Missing Education	Parenting Contracts	Small Primary Non-maintained	Y	45.00	54.00	41.00	49.20	9.76%
Children & Families	Children Missing Education	Parenting Contracts	Medium Primary Non-maintained	Y	55.00	66.00	51.30	61.56	7.21%
Children & Families	Children Missing Education	Parenting Contracts	Large Primary Non-maintained	Y	65.00	78.00	61.50	73.80	5.69%
Children & Families	Children Missing Education	Parenting Contracts	Secondary Non-maintained	Y	75.00	90.00	71.80	86.16	4.46%
Children & Families	Governor Services	Governor Services							
Children & Families	Governor Services	Governor Support - Package A - Maintained School	Package	N	1,894.00	1,894.00	1,894.90	1,894.90	-0.05%
Children & Families	Governor Services	Governor Support - Package B - Maintained School	Package	N	2,412.00	2,412.00	2,412.00	2,412.00	0.00%
Children & Families	Governor Services	Governor Support - Package C - Maintained School	Package	N	2,995.00	2,995.00	2,995.00	2,995.00	0.00%
Children & Families	Governor Services	Governor Support - Package D - Maintained School	Package	N	3,588.00	3,588.00	3,588.00	3,588.00	0.00%
Children & Families	Governor Services	Governor Support - Package A - Non-maintained School	Package	Y	2,099.00	2,518.80	2,099.61	2,519.53	-0.03%
Children & Families	Governor Services	Governor Support - Package B - Non-maintained School	Package	Y	2,613.00	3,135.60	2,613.00	3,135.60	0.00%
Children & Families	Governor Services	Governor Support - Package C - Non-maintained School	Package	Y	3,295.00	3,954.00	3,295.00	3,954.00	0.00%
Children & Families	Governor Services	Governor Support - Package D - Non-maintained School	Package	Y	3,913.00	4,695.60	3,913.00	4,695.60	0.00%
Children & Families	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package A	Package	Y	1,894.00	2,272.80	1,894.00	2,272.80	0.00%
Children & Families	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package B	Package	Y	2,412.00	2,894.40	2,412.00	2,894.40	0.00%
Children & Families	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package C	Package	Y	2,995.00	3,594.00	2,995.00	3,594.00	0.00%
Children & Families	Governor Services	Governor Support in Academy Trusts and Multi-Academy Trusts Where Additional Local Governing Boards Join the MAT - Package D	Package	Y	3,588.00	4,305.60	3,588.00	4,305.60	0.00%
Children & Families	Governor Services	Governor Development Maintained Schools	PAU prices also available as follows: Induction - £350/2-hour individual session £140/Half day session £200/Whole day session £350/WGB training session £370	N	850.00	850.00	850.00	850.00	0.00%

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Children & Families	Governor Services	Governor Development non-maintained schools	PAU prices also available as follows: Induction - £385/2-hour individual session £154/Half day session£220/Whole day session£385/WGB training session£407	Y	935.00	1,122.00	935.00	1,122.00	0.00%
Children & Families	Governor Services	Lay Clerk Service maintained schools	-	N	855.00	855.00	855.00	855.00	0.00%
Children & Families	Governor Services	Lay Clerk Service for non-maintained schools	-	Y	913.00	1,095.60	913.00	1,095.60	0.00%
Children & Families	Governor Services	Clerking support for hearings in maintained schools	1 Hr	N	354.00	354.00	354.00	354.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in maintained schools	2 Hr	N	544.00	544.00	544.00	544.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in maintained schools	3 Hr	N	692.00	692.00	692.00	692.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in maintained schools	Half Day	N	1,155.00	1,155.00	1,155.00	1,155.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in maintained schools	Full Day	N	1,791.00	1,791.00	1,791.00	1,791.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in non-maintained schools	1 Hr	Y	376.00	451.20	376.00	451.20	0.00%
Children & Families	Governor Services	Clerking support for hearings in non-maintained schools	2 Hr	Y	580.00	696.00	580.00	696.00	0.00%
Children & Families	Governor Services	Clerking support for hearings in non-maintained schools	3 Hr	Y	739.00	886.80	739.00	886.80	0.00%
Children & Families	Governor Services	Clerking support for hearings in non-maintained schools	Half Day	Y	1,237.00	1,484.40	1,237.00	1,484.40	0.00%
Children & Families	Governor Services	Clerking support for hearings in non-maintained schools	Full Day	Y	1,913.00	2,295.60	1,913.00	2,295.60	0.00%
Children & Families	Governor Services	Headteacher Performance Appraisal - maintained schools		N	650.00	650.00	0.00	0.00	N/A
Children & Families	Governor Services	Senior leader training and development - maintained schools	PAU prices also available as follows: Half day£50/Whole day£100/Bespoke training £350/Conference+networks/as promoted	N	350.00	350.00	350.00	350.00	0.00%
Children & Families	Governor Services	Senior leader training and development - non-maintained schools	PAU prices also available as follows: Half day£55/Whole day£110/Bespoke training £385/Conference+networks/as promoted	Y	385.00	462.00	385.00	462.00	0.00%
Children & Families	Governor Services	New heads induction - maintained schools	1 academic year	N	200.00	200.00	100.00	100.00	100.00%
Children & Families	Governor Services	New heads induction - non-maintained schools	1 academic year	Y	220.00	264.00	110.00	132.00	100.00%
Children & Families	Governor Services	Heads induction/support - (mentoring) maintained schools	1 Year mentoring	N	600.00	600.00	600.00	600.00	0.00%
Children & Families	Governor Services	Heads induction/support (mentoring) - non-maintained schools	1 Year mentoring	Y	660.00	792.00	660.00	792.00	0.00%
Children & Families	Governor Services	Heads induction/support - (Talking Heads) maintained schools	5 half day sessions	N	500.00	500.00	500.00	500.00	0.00%
Children & Families	Governor Services	Heads induction/support (Talking Heads) - non-maintained schools	5 half day sessions	Y	550.00	660.00	550.00	660.00	0.00%
Children & Families	Governor Services	Job advert service - maintained schools	One off charge per advert	N	55.00	55.00	55.00	55.00	0.00%
Children & Families	Governor Services	Job advert service - non-maintained schools	One off charge per advert	Y	55.00	66.00	55.00	66.00	0.00%
Children & Families	Governor Services	Job advert service - non-maintained schools	Re-advertisements	Y	45.00	54.00	0.00	0.00	N/A
Children & Families	Governor Services	Job advert service ongoing (no closing date) - non-maintained schools	3 months	Y	150.00	180.00	0.00	0.00	N/A
Children & Families	Governor Services	NQT service for maintained schools	Per NQT	N	265.00	265.00	265.00	265.00	0.00%
Children & Families	Governor Services	NQT service for non-maintained schools	Per NQT	Y	265.00	318.00	265.00	318.00	0.00%
Children & Families	Governor Services	School Improvement – Interim senior leader appointment service - maintained schools	Pay as use (min £500, max £1000)	N	500-1000	500-1000	500 - 1000	500 - 1000	N/A
Children & Families	Governor Services	School Improvement – Interim senior leader appointment service - non-maintained schools	Pay as use (min £500, max £1000)	Y	500-1000	600-1200	500 - 1000	600 - 1200	N/A

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Children & Families	Governor Services	Safeguarding training and compliance - maintained schools	DSL-£75per head/WSDL-£50 per head/Basic SG-£60 per head/WSBasicSG-£40per head/Safer Recruitment - £85	N	40-85	40-85	40 - 85	40 - 85	N/A
Children & Families	Governor Services	Safeguarding training and compliance - non-maintained schools	DSL-£82.50per head/WSDL-£55 per head/Basic SG-£66 per head/WSBasicSG-£44per head/Safer Recruitment - £93.50	Y	44-93.50	52.80-112.20	44 - 93.50	52.80 - 112.20	N/A
Children & Families	Governor Services	Senior Leader appointments - maintained schools		N	1,800.00	1,800.00	1,800.00	1,800.00	0.00%
Children & Families	Governor Services	Senior Leader appointments - non-maintained schools		Y	1,800.00	2,160.00	1,800.00	2,160.00	0.00%
Children & Families	Governor Services	Governance consultancy - maintained schools	Per Day	N	500.00	500.00	500.00	500.00	0.00%
Children & Families	Governor Services	Governance consultancy - non-maintained schools	Per Day	Y	500.00	600.00	500.00	600.00	0.00%
Children & Families	Governor Services	School website compliance service - maintained schools	Per Check	N	120.00	120.00	120.00	120.00	0.00%
Children & Families	Governor Services	School website compliance service - non-maintained schools	Per Check	Y	120.00	144.00	120.00	144.00	0.00%
Children & Families	Ethnic Minority Achievement	Ethnic Minority Achievement							
Children & Families	Ethnic Minority Achievement	Buyback service for schools: consultancy - Maintained Schools	Per day	N	470.00	470.00	470.00	470.00	0.00%
Children & Families	Ethnic Minority Achievement	Buyback service for schools: consultancy - Maintained Schools	3 days support	N	1,390.00	1,390.00	1,390.00	1,390.00	0.00%
Children & Families	Ethnic Minority Achievement	Buyback service for schools: consultancy - Maintained Schools	6 days support	N	2,765.00	2,765.00	2,765.00	2,765.00	0.00%
Children & Families	Ethnic Minority Achievement	Consultancy - Non-maintained Schools	Per day	Y	500.00	600.00	520.00	624.00	-3.85%
Children & Families	Ethnic Minority Achievement	Membership of the Multicultural Resource Centre	Annual membership	Y	210.00	252.00	170.00	204.00	23.53%
Children & Families	Ethnic Minority Achievement	EMA Co-ordinators network meetings	6 twilight sessions per year per school	Y	210.00	252.00	0.00	0.00	N/A
Children & Families	Ethnic Minority Achievement	Any of the above meetings on a termly basis	-	Y	90.00	108.00	70.00	84.00	28.57%
Children & Families	School Improvement	School Improvement							
Children & Families	School Improvement	School Improvement Advisors - Maintained Schools	Per Day	N	550.00	550.00	533.00	533.00	3.19%
Children & Families	School Improvement	School Improvement Advisors - Non-maintained Schools	Per Day	Y	600.00	720.00	550.00	660.00	9.09%
Children & Families	School Improvement	School Improvement Advisors - Non-maintained Schools outside of MK	Per Day	Y	650.00	780.00	600.00	720.00	8.33%
Children & Families	School Improvement	School Improvement Advisors - Maintained Schools	3 day package	N	1,600.00	1,600.00	1,500.00	1,500.00	6.67%
Children & Families	School Improvement	School Improvement Advisors - Non-maintained Schools	3 day package	Y	1,750.00	2,100.00	1,600.00	1,920.00	9.38%
Children & Families	School Improvement	School Improvement Advisors - Non-maintained Schools outside of MK	3 day package	Y	1,900.00	2,280.00	1,700.00	2,040.00	11.76%
Children & Families	School Improvement	School Improvement Advisors - Maintained Schools	6 day package	N	3,150.00	3,150.00	2,900.00	2,900.00	8.62%
Children & Families	School Improvement	School Improvement Advisors - Non-maintained Schools	6 day package	Y	3,450.00	4,140.00	3,100.00	3,720.00	11.29%
Children & Families	School Improvement	School Improvement Advisors - Non-maintained Schools outside of MK	6 day package	Y	3,750.00	4,500.00	3,300.00	3,960.00	13.64%
Children & Families	School Improvement	IP Essentials - Annual Membership Apr-March	Per School	N	500.00	500.00	500.00	500.00	0.00%
Children & Families	School Improvement	IP Health check package	2 IP's over 2 days	N	2,850.00	2,850.00	2,500.00	2,500.00	14.00%
Children & Families	School Improvement	Evolve Access - Academies only (primary)	School year	Y	300.00	360.00	250.00	300.00	20.00%
Children & Families	School Improvement	Evolve Access - Academies only (secondary)	School year	Y	420.00	504.00	350.00	420.00	20.00%
Children & Families	Children's Centres Nurseries	Children's Centres Nurseries							
Children & Families	Children's Centres Nurseries	0-2 years per session full time	Per Session	N	27.35	27.35	26.07	26.07	4.90%
Children & Families	Children's Centres Nurseries	0-2 years per session part time	Per Session	N	28.91	28.91	27.56	27.56	4.88%
Children & Families	Children's Centres Nurseries	0-2 years per hour	Per Hour	N	5.77	5.77	5.51	5.51	4.73%
Children & Families	Children's Centres Nurseries	2-3 years per session full time	Per Session	N	25.06	25.06	23.90	23.90	4.86%
Children & Families	Children's Centres Nurseries	2-3 years per session part time	Per Session	N	26.58	26.58	25.34	25.34	4.89%
Children & Families	Children's Centres Nurseries	2-3 years per hour	Per Hour	N	5.31	5.31	5.07	5.07	4.72%
Children & Families	Children's Centres Nurseries	3-4 years per session full time	Per Session	N	22.77	22.77	21.71	21.71	4.86%
Children & Families	Children's Centres Nurseries	3-4 years per session part time	Per Session	N	24.24	24.24	23.12	23.12	4.85%
Children & Families	Children's Centres Nurseries	3-4 years per hour	Per Hour	N	4.84	4.84	4.62	4.62	4.72%
Children & Families	Children's Centres	Children's Centres							
Children & Families	Children's Centres	Room / Hall Hire	Per Hour	N	20.00	20.00	20.00	20.00	0.00%

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Family Assessment & Support Team (FAST) Contact Support Service							
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Administration fee (chargeable per booking)	Per Booking	N	10.51	10.51	10.25	10.25	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Room Hour - Monday - Friday	Per Hour	N	26.29	26.29	25.65	25.65	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Room Hire - Weekend	Per Hour	N	36.80	36.80	35.90	35.90	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Supervision of contact session - Monday - Friday	Per Hour	N	31.57	31.57	30.80	30.80	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Supervision of contact session - Weekend	Per Hour	N	35.88	35.88	35.00	35.00	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Report Writing Charge	Per Hour	N	15.79	15.79	15.40	15.40	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Attendance at planning or review meetings (this includes a room chairperson and minutes of the meeting)	Per Hour	N	31.57	31.57	30.80	30.80	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Attendance at Court	Per Hour	N	26.29	26.29	25.65	25.65	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Preparation Time / Feedback / Room Clearing - Weekend	Per Half Hour	N	15.38	15.38	15.00	15.00	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	Planning Session	Per Referral	N	41.00	41.00	40.00	40.00	2.50%
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	100% cancellation charges will apply if the contact session is cancelled with less than 24 hours' notice.							
Children & Families	Family Assessment & Support Team (FAST) Contact Support Service	For cancellations with over 24 hour's cancellation notice, a £10.00 administration fee will be charged							
Children & Families	Educational Psychology	Commissioned Service - maintained schools	Daily rate	N	560.00	560.00	540.00	540.00	3.70%
Children & Families	Educational Psychology	Commissioned Service - non-maintained schools	Daily rate	Y	560.00	672.00	540.00	648.00	3.70%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - centralised training - maintained schools		N	53.00	53.00	52.00	52.00	1.92%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - centralised training - non-maintained schools		Y	53.00	63.60	52.00	62.40	1.92%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - twilight training - maintained schools		N	260.00	260.00	257.00	257.00	1.17%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - twilight training - non-maintained schools		Y	264.00	316.80	257.00	308.40	2.72%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - maintained schools	Half Day	N	525.00	525.00	513.00	513.00	2.34%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - non-maintained schools	Half Day	Y	525.00	630.00	513.00	615.60	2.34%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - maintained schools	Full Day	N	1,050.00	1,050.00	1,025.00	1,025.00	2.44%
Children & Families	Special Educational Needs and Disabilities	Inclusion and Intervention - non-maintained schools	Full Day	Y	1,050.00	1,260.00	1,025.00	1,230.00	2.44%
Children & Families	Special Educational Needs and Disabilities	Social, Emotional and Mental Health - Inclusion Intervention Worker - non-maintained	Per Hour	Y	32.00	38.40	31.00	37.20	3.23%

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Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
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Growth, Economy and Culture	CONSERVATION AND ARCHAEOLOGY	Searches (for commercial organisations)							
Growth, Economy and Culture	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Standard	Y	82.00	98.40	80.00	96.00	2.50%
Growth, Economy and Culture	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Extended	Y	124.11	148.93	121.08	145.30	2.50%
Growth, Economy and Culture	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Priority Standard	Y	164.08	196.90	160.08	192.10	2.50%
Growth, Economy and Culture	CONSERVATION AND ARCHAEOLOGY	Historic Environment Record searches (for commercial organisations)	Priority Extended	Y	248.22	297.86	242.17	290.60	2.50%
Growth, Economy and Culture									
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	PLANNING PRE-APPLICATION ADVICE							
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Enlargement, Improvement or other alteration to an existing dwelling and any other development proposed within the curtilage of a dwelling	Letter Only	Y	100.00	120.00	85.50	102.60	16.96%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		Meeting with follow up letter	Y	150.00	180.00	128.33	154.00	16.89%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Letter Only	1 Dwelling	Y	150.00	180.00	128.33	154.00	16.89%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		2 Dwellings	Y	300.00	360.00	256.67	308.00	16.88%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		3 Dwellings	Y	450.00	540.00	385.00	462.00	16.88%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		4 Dwellings	Y	600.00	720.00	512.92	615.50	16.98%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		5 Dwellings	Y	650.00	780.00	555.83	667.00	16.94%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	New Residential dwellings New build & Conversion - Meeting and follow up Letter	1 Dwelling	Y	200.00	240.00	170.83	205.00	17.08%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		2 Dwellings	Y	350.00	420.00	300.00	360.00	16.67%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		3 Dwellings	Y	500.00	600.00	429.17	515.00	16.50%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		4 Dwellings	Y	650.00	780.00	470.83	565.00	38.05%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		5 Dwellings	Y	700.00	840.00	600.00	720.00	16.67%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		6-10 Dwellings	Y	1,500.00	1,800.00	1,283.33	1,540.00	16.88%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE		11+ per dwelling - Capped at £10,000	Y	150.00 per dwelling capped at £10,000.00	150.00 per dwelling capped at £10,000.00	8,550.00	10,260.00	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Note: Proposals in excess of 150 dwellings should be subject to a separate discussion with the Development Management Department							
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Highways Input on residential pre-applications - Meeting with follow up letter	5-21 dwellings	Y	100.00	120.00	87.50	105.00	14.29%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Highways Input on residential pre-applications - Meeting with follow up letter	21-150 dwellings	Y	150.00	180.00	129.17	155.00	16.13%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Note: 151+ will form a part if the wider pre-application fee discussion							
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Commercial Developments (use classes B1,B2,B8 and A1-A5) - Letter Only		Y	20% of a full application fee	20% of a full application fee	20% of a full application fee	20% of a full application fee	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Commercial Developments (use classes B1,B2,B8 and A1-A5) - Meeting and follow up letter Only		Y	20% of a full application fee + £100	20% of a full application fee + £100	20% of a full application fee + £100	20% of a full application fee + £100	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Developments for use class C1, C2, D1 and D2 - Letter Only		Y	20% of a full application fee	20% of a full application fee	20% of a full application fee	20% of a full application fee	N/A

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Developments for use class C1, C2, D1 and D2 - Meeting and follow up Letter		Y	20% of a full application fee + £100	20% of a full application fee + £100	20% of a full application fee + £100	20% of a full application fee + £100	N/A
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Change of use of existing build/land with no increase in floor space. Letter Only	Including Highways Input plus £100	Y	250.00	300.00	214.17	257.00	16.73%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Change of use of existing build/land with no increase in floor space. Meeting with follow up Letter	Including Highways Input plus £100	Y	350.00	420.00	300.00	360.00	16.67%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Erection of new buildings, glasses or poly tunnels for agricultural use - gross floor area up to 465sqm	Letter Only	Y	60.00	72.00	51.67	62.00	16.12%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	All other agricultural development - letter only	Letter Only	Y	500.00	600.00	429.17	515.00	16.50%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	All other agricultural development - meeting with follow up letter	Meeting with follow up letter	Y	600.00	720.00	512.50	615.00	17.07%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Building for equestrian purposes, including stables, livery stables, menage and riding schools	Letter Only	Y	500.00	600.00	429.17	515.00	16.50%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Note: or 20% of an associated application fee, whichever is the greatest.		Y					
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Building for equestrian purposes, including stables, livery stables, menage and riding schools	Meeting with follow up letter	Y	600.00	720.00	512.50	615.00	17.07%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Note: or 20% of an associated application fee, plus £100		Y					
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Construction of carparks, service roads and other means of access to land - letter only	Letter Only	Y	110.00	132.00	95.83	115.00	14.79%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Construction of carparks, service roads and other means of access to land - Meeting with follow up letter.	Meeting with follow up letter	Y	165.00	198.00	141.67	170.00	16.47%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Advertisements - letter only	Letter Only	Y	100.00	120.00	87.50	105.00	14.29%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Advertisements -Meeting with follow up letter	Meeting with follow up letter	Y	150.00	180.00	129.17	155.00	16.13%
Growth, Economy and Culture	PLANNING PRE-APPLICATION ADVICE	Request for confirmation that an Extant Enforcement Notice has been complied with	Letter Only	Y	200.00	240.00	170.83	205.00	17.08%
Growth, Economy and Culture	Meetings	Meetings							
Growth, Economy and Culture	Meetings	Additional meetings for 'major' development will be charged at		Y	102.50	123.00	100.00	120.00	2.50%
Growth, Economy and Culture	Meetings	Meetings relating to minor / other developments will be charged at		Y	51.50	61.80	50.00	60.00	3.00%
Growth, Economy and Culture	PLANNING APPLICATIONS	PLANNING APPLICATIONS							
Growth, Economy and Culture	PLANNING APPLICATIONS	ALL OUTLINE APPLICATIONS							
Growth, Economy and Culture	PLANNING APPLICATIONS	Sites up to and including 2.5 hectares	Not more than 2.5 hectares	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture	PLANNING APPLICATIONS	Sites in excess of 2.5 hectares	More than 2.5 hectares	N	11,432.00	11,432.00	9,527.00	9,527.00	20.00%
Growth, Economy and Culture	PLANNING APPLICATIONS		each 0.1 hectare thereafter up to maximum charge £125,000.	N	138.00	138.00	115.00	115.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	HOUSEHOLDER APPLICATIONS							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Alterations/extensions to a single dwelling, including works within boundary	Single Dwelling	N	206.00	206.00	172.00	172.00	19.77%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	FULL APPLICATIONS (and First Submissions of Reserved Matters)							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Alterations/extensions to two or more dwellings, including works within boundaries	Two or more dwellings	N	407.00	407.00	339.00	339.00	20.06%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	New Dwellings (up to and including 50)	New Dwellings (per dwelling)	N	462.00	462.00	385.00	385.00	20.00%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	New Dwellings (for more than 50)	First 50 Dwellings	N	22,859.00	22,859.00	19,049.00	19,049.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	per additional dwelling thereafter up to maximum fee of £250,000.	per additional dwelling thereafter up to maximum fee of £250,000.	N	138.00	138.00	115.00	115.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Erection of buildings (not dwellings, agricultural, glasshouses, plant nor machinery)							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	No increase in gross floor space or no more than 40 sq m	N	234.00	234.00	195.00	195.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 40 sq. m but no more than 75 sq. m	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 75 sq. m but no more than 3,750 sq. m for each 75 sq. m or part thereof	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 3,750 sq. m	N	22,859.00	22,859.00	19,049.00	19,049.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		for each additional 75 sq. m in excess of 3,750 sq. m to a maximum of £250,000	N	138.00	138.00	115.00	115.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	The erection of buildings (on land used for agriculture for agricultural purposes)							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	Not more than 465 sq. m	N	96.00	96.00	80.00	80.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 465 sq. m but not more than 540 sq. m	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 540 sq. m but not more than 4,215 sq. m for first 540 sq. m	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 540 sq. m but not more than 4,215 sq. m for each 75 sq. m (or part thereof) in excess of 540 sq. m	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 4,215 sq. m	N	22,859.00	22,859.00	19,049.00	19,049.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 4215 sq. m for each 75 sq. m (or part thereof) in excess of 4,215 sq. m up to a maximum of £250,000	N	138.00	138.00	115.00	115.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Erection of glasshouses (on land used for the purposes of agriculture)							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Gross floor space to be created by the development	Not more than 465 sq. m	N	96.00	96.00	80.00	80.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 465 sq. m	N	2,580.00	2,580.00	2,150.00	2,150.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Erection/alterations/replacement of plant and machinery							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 5 hectares for each 0.1 hectare or part thereof	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 5 hectares	N	22,859.00	22,859.00	19,049.00	19,049.00	20.00%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 5 hectares for each 0.1 hectare (or part thereof) in excess of 5 hectares to a maximum of £250,000.	N	138.00	138.00	115.00	115.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	APPLICATIONS OTHER THAN BUILDING WORKS							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Car Parks, service roads or other accesses	For existing uses	N	234.00	234.00	195.00	195.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Waste							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 15 hectares per 0.1 hectare (or part thereof)	N	234.00	234.00	385.00	385.00	-39.22%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 15 hectares	N	34,934.00	34,934.00	19,049.00	19,049.00	83.39%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 15 hectares for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £65,000	N	138.00	138.00	115.00	115.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Operations connected with exploratory drilling for oil or natural gas							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 7.5 hectares for each 0.1 hectare (or part thereof)	N	508.00	508.00	385.00	385.00	31.95%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 7.5 hectares	N	38,070.00	38,070.00	28,750.00	28,750.00	32.42%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 7.5 hectares for each 0.1 hectare (or part thereof) in excess of 7.5 hectares up to a maximum of £250,000	N	151.00	151.00	115.00	115.00	31.30%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Other operations (winning and working of materials)							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Site Area	Not more than 15 hectares per 0.1 hectare (or part thereof)	N	257.00	257.00	195.00	195.00	31.79%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 15 hectares	N	38,520.00	38,520.00	29,112.00	29,112.00	32.32%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS		More than 15 hectares for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £65,000	N	138.00	138.00	115.00	115.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Other operations (not coming within any of the above categories)	Any site area for each 0.1 hectare (or part thereof) up to a maximum of £1,690	N	234.00	234.00	195.00	195.00	20.00%
Growth, Economy and Culture									
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	LAWFUL DEVELOPMENT CERTIFICATE							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	LDC - Existing Use - in breach of a planning condition	-	N	Same as Full	Same as Full	Same as Full	Same as Full	N/A
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	LDC - Existing Use LDC - lawful not to comply with a particular condition	-	N	234.00	234.00	195.00	195.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	LDC - Proposed Use	-	N	Half of the normal Planning Fee	Half of the normal Planning Fee	Half the normal Planning Fee	Half the normal Planning Fee	N/A

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Growth, Economy and Culture									
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	PRIOR APPROVAL							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Agricultural and Forestry buildings & operations or demolition of buildings	-	N	96.00	96.00	80.00	80.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Telecommunications Code Systems Operators	-	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Prior Approval of Proposed Change of Use to State Funded School	-	N	96.00	96.00	80.00	80.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Prior Approval of Proposed Change of Use of Agricultural Building to a flexible use within Shops, Financial and Professional Services, Restaurants and Cafes, Business, Storage or Distribution, Hotels, or Assembly or Leisure	-	N	96.00	96.00	80.00	80.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Notification of a Proposed Change of Use to Dwelling(s)	-	N	96.00	96.00	80.00	80.00	20.00%
Growth, Economy and Culture									
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	RESERVED MATTERS							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Application for approval of reserved matters following outline approval	Full fee due or if full fee already paid then	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture									
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	APPROVAL/VARIATION/DISCHARGE OF CONDITION							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Application for removal or variation of a condition following grant of planning permission	-	N	234.00	234.00	95.00	95.00	146.32%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Request for confirmation that one or more planning conditions have been complied with	Per request for Householder	N	34.00	34.00	28.00	28.00	21.43%
Growth, Economy and Culture			Otherwise per request	N	116.00	116.00	97.00	97.00	19.59%
Growth, Economy and Culture									
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	CHANGE OF USE							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Change of use of a building to use as one or more separate dwelling houses, or other cases	Per Dwelling not more than 50 Dwellings	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture			More than 50 Dwellings	N	22,859.00	22,859.00	19,049.00	19,049.00	20.00%
Growth, Economy and Culture			For each dwelling in excess of 50 dwellings up to a maximum of £250,000	N	138.00	138.00	115.00	115.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Other changes of use of a building or land	-	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture									
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	ADVERTISING							
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Relating to the business on the premises	-	N	132.00	132.00	110.00	110.00	20.00%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Advance signs which are not situated on or visible from the site, directing the public to a business	-	N	132.00	132.00	110.00	110.00	20.00%
Growth, Economy and Culture		Other advertisements	-	N	462.00	462.00	385.00	385.00	20.00%
Growth, Economy and Culture									
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	APPLICATION FOR A NON-MATERIAL AMENDMENT FOLLOWING A GRANT OF PLANNING PERMISSION							

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Applications in respect of householder developments	-	N	34.00	34.00	28.00	28.00	21.43%
Growth, Economy and Culture	HOUSEHOLDER APPLICATIONS	Applications in respect of other developments	-	N	234.00	234.00	195.00	195.00	20.00%
Growth, Economy and Culture									
Growth, Economy and Culture	PLANNING OBLIGATION FEES	PLANNING OBLIGATION FEES							
Growth, Economy and Culture	PLANNING OBLIGATION FEES	Monitoring Fee - per obligation where the obligation is less than £100,000	Per Obligation	N	1,600.00	1,600.00	1,350.00	1,350.00	18.52%
Growth, Economy and Culture	PLANNING OBLIGATION FEES	Monitoring Fee - per obligation where the obligation exceeds £100,000	Per Obligation	N	2,300.00	2,300.00	1,800.00	1,800.00	27.78%
Growth, Economy and Culture									
Growth, Economy and Culture	Planning applications	Application for Permission in Principle	For each 0.1 hectare (or part thereof)	N	402.00	402.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Priors							
Growth, Economy and Culture	Planning applications	Proposed Change of Use of a building from Office (Use Class B1) Use to a use falling within Use Class C3 (Dwellinghouse)		N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Proposed Change of Use of Agricultural Building to a Dwellinghouse (Use Class C3), where there are no Associated Building Operations		N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Proposed Change of Use of Agricultural Building to a Dwellinghouse (Use Class C3), and Associated Building Operations		N	206.00	206.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouse), where there are no Associated Building Operations		N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouse), and Associated Building Operations		N	206.00	206.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change Of Use from Storage or Distribution Buildings (Class B8) and any land within its curtilage to Dwellinghouses (Class C3)		N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3)		N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3), and Associated Building Operations		N	206.00	206.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3)		N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3), and Associated Building Operations		N	206.00	206.00	0.00	0.00	N/A

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Change of Use from Shops (Class A1) and Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops (Sui Generis Uses) to Assembly and Leisure Uses (Class D2)		N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for a Development Consisting of the Erection or Construction of a Collection Facility within the Curtilage of a Shop		N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for the Temporary Use of Buildings or Land for the Purpose of Commercial Film-Making and the Associated Temporary Structures, Works, Plant or Machinery required in Connection with that Use		N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning applications	Notification for Prior Approval for the Installation, Alteration or Replacement of other Solar Photovoltaics (PV) equipment on the Roofs of Non-domestic Buildings, up to a Capacity of 1 Megawatt		N	96.00	96.00	0.00	0.00	N/A
Growth, Economy and Culture	Planning Performance Agreement (PPA'S) Fees	There has been a revised calculator created. Fees are worked out based upon the level of input required by different levels of staff and what type of support is requested by the applicants. This is calculated on an hourly rate for each level of input. Information about the new calculator can be found on the Council website: https://www.milton-keynes.gov.uk/planning-and-building/premium-planning-service/planning-performance-agreements-ppa	As per PPA calculator	Y	100.00 - 200000.00	100.00 - 200000.00	0.00	0.00	N/A
Growth, Economy and Culture									
Growth, Economy and Culture	INVALID APPLICATION RETURN FEES	Householder application returns	Per return	N	26.00	26.00	30.00	30.00	-13.33%
Growth, Economy and Culture	INVALID APPLICATION RETURN FEES	Minor applications returns	Per return	N	51.50	51.50	50.00	50.00	3.00%
Growth, Economy and Culture	INVALID APPLICATION RETURN FEES	Major application returns	Per return	N	256.50	256.50	150.00	150.00	71.00%
Growth, Economy and Culture									
Growth, Economy and Culture	Library Services	Library Services							
Growth, Economy and Culture	Library Services	Hire Fees and Loan Periods							
Growth, Economy and Culture	Library Services	Spoken Word CDs - Up to 4 discs	3 weeks	N	2.50	2.50	2.50	2.50	0.00%
Growth, Economy and Culture	Library Services	Spoken Word CDs – 5+ discs	3 weeks	N	2.50	2.50	2.50	2.50	0.00%
Growth, Economy and Culture	Library Services	Reading Group Sets	6 weeks	N	8.00	8.00	7.00	7.00	14.29%
Growth, Economy and Culture	Library Services	Fines							
Growth, Economy and Culture	Library Services	Adults Books, Magazines, Cassettes, CDs	Each per day, max. £8.40	N	0.30	0.30	0.26	0.26	15.38%
Growth, Economy and Culture	Library Services	Children's Books	Each per day, max. £2.80	N	0.10	0.10	0.05	0.05	100.00%
Growth, Economy and Culture	Library Services	Photocopying and FAX							
Growth, Economy and Culture	Library Services	Photocopies	Per A4 sized page	Y	0.17	0.20	0.17	0.20	0.00%
Growth, Economy and Culture	Library Services	Photocopies	Per A3 sized page	Y	0.25	0.30	0.25	0.30	0.00%
Growth, Economy and Culture	Library Services	Microforms	per page	Y	0.46	0.55	0.46	0.55	0.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Growth, Economy and Culture	Library Services	Colour Copying	Per A4 sized page	Y	1.00	1.20	1.00	1.20	0.00%
Growth, Economy and Culture	Library Services	Colour Copying	Per A3 sized page	Y	1.33	1.60	1.33	1.60	0.00%
Growth, Economy and Culture	Library Services	FAX - Receiving	Per Page	Y	0.63	0.76	0.63	0.76	0.00%
Growth, Economy and Culture	Library Services	FAX - Sending - UK	Per Page	Y	1.08	1.30	1.08	1.30	0.00%
Growth, Economy and Culture	Library Services	FAX - Sending - Europe	Per Page	Y	2.08	2.50	2.08	2.50	0.00%
Growth, Economy and Culture	Library Services	FAX - Sending - rest of world	Per Page	Y	2.50	3.00	2.50	3.00	0.00%
Growth, Economy and Culture	Library Services	Computers							
Growth, Economy and Culture	Library Services	Extra Sessions and Non-Members	Per half hour	Y	1.08	1.30	1.08	1.30	0.00%
Growth, Economy and Culture	Library Services	Printing: Black & White	Per page	Y	0.21	0.25	0.21	0.25	0.00%
Growth, Economy and Culture	Library Services	Printing: Colour	Per page	Y	0.63	0.76	0.63	0.76	0.00%
Growth, Economy and Culture	Library Services	Staff assisted scanning	per scan	Y	0.83	1.00	0.83	1.00	0.00%
Growth, Economy and Culture	Library Services	Reservations							
Growth, Economy and Culture	Library Services	Items from MK Stock	Per item	N	0.85	0.85	0.80	0.80	6.25%
Growth, Economy and Culture	Library Services	Items from SELMS partner's stock	Per item	N	3.00	3.00	3.00	3.00	0.00%
Growth, Economy and Culture	Library Services	Other Charges							
Growth, Economy and Culture	Library Services	Business research (minimum charge)	Per enquiry	Y	10.00	12.00	5.00	6.00	100.00%
Growth, Economy and Culture	Library Services	Business research (additional search per company)	Per company	Y	6.00	7.20	5.00	6.00	20.00%
Growth, Economy and Culture	Library Services	Family History Research	Per enquiry	Y	6.00	7.20	5.00	6.00	20.00%
Growth, Economy and Culture	Library Services	Family History Research (print charge)	Per A4 sheet	Y	6.00	7.20	5.00	6.00	20.00%
Growth, Economy and Culture	Library Services	Laminating	Per A4 sheet	Y	1.00	1.20	0.83	1.00	20.48%
Growth, Economy and Culture	Library Services	Laminating	Per A3 sheet	Y	1.50	1.80	1.25	1.50	20.00%
Growth, Economy and Culture	Library Services	Lost library card replacement	Per card	N	3.00	3.00	3.00	3.00	0.00%
Growth, Economy and Culture	School Library Service	School Library Service							
Growth, Economy and Culture	School Library Service	Premium SLS Subscription	per pupil	N	13.70	13.70	13.60	13.60	0.74%
Growth, Economy and Culture	School Library Service	Standard SLS Subscription	per pupil	N	8.35	8.35	8.25	8.25	1.21%
Growth, Economy and Culture	School Library Service	Lost Resources for subscribing schools (Books)	Books	N	2.00	2.00	2.00	2.00	0.00%
Growth, Economy and Culture	School Library Service	Lost Resources for non-subscribing schools (Books)	Books	N	4.00	4.00	4.00	4.00	0.00%
		Housing & Community - HRA							
Housing & Community - HRA	Housing & Community - HRA	Average Tenant Dwelling Rent (all stock types)	Per Week (50 Week)	N	86.07	86.07	86.94	86.94	-1.00%
Housing & Community - HRA	Housing & Community - HRA	Average Shared Ownership full equivalent Dwelling Rent (follows prior years Tenant increase)	Per Week (50 Week)	N	82.82	82.82	83.66	83.66	-1.00%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Housing & Community - HRA	Housing & Community - HRA	Garage Rents - non-VATable	Per Week	N	11.79	11.79	11.79	11.79	0.00%
Housing & Community - HRA	Housing & Community - HRA	Garage Rents - VATable	Per Week	Y	11.79	14.15	11.79	14.15	0.00%
Housing & Community - HRA	Housing & Community - HRA	Carport Rents - non-VATable	Per Week	N	2.33	2.33	2.33	2.33	0.00%
Housing & Community - HRA	Housing & Community - HRA	Carport Rents - VATable	Per Week	Y	2.33	2.80	2.33	2.80	0.00%
Housing & Community - HRA	Housing & Community - HRA	Communal Flat Cleaning charge - General Needs Tenants	Target Per Week - charges to individuals will vary during transition period	N	2.55	2.55	2.54	2.54	0.39%
Housing & Community - HRA	Housing & Community - HRA	Communal Flat Caretaking - General Needs Tenants	Target Per Week - charges to individuals will vary during transition period	N	1.65	1.65	1.71	1.71	-3.51%
Housing & Community - HRA	Housing & Community - HRA	Communal Gas (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.46	0.46	0.34	0.34	35.29%
Housing & Community - HRA	Housing & Community - HRA	Communal Gas (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	1.98	1.98	1.52	1.52	30.26%
Housing & Community - HRA	Housing & Community - HRA	Personal Use Gas - Sheltered Housing Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	6.00	6.00	5.27	5.27	13.85%
Housing & Community - HRA	Housing & Community - HRA	Communal Heating charge - General Needs Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	7.27	7.27	5.88	5.88	23.64%
Housing & Community - HRA	Housing & Community - HRA	Communal Electricity (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.90	0.90	0.83	0.83	8.43%
Housing & Community - HRA	Housing & Community - HRA	Communal Electricity (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	3.90	3.90	3.78	3.78	3.17%
Housing & Community - HRA	Housing & Community - HRA	Personal Use Electricity - Sheltered Housing Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	4.53	4.53	4.01	4.01	12.97%
Housing & Community - HRA	Housing & Community - HRA	Communal Lighting charge - General Needs Tenants	Target Per Week - charges to individuals will vary during transition period	N	1.27	1.27	1.02	1.02	24.51%
Housing & Community - HRA	Housing & Community - HRA	Communal Water (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.48	0.48	0.43	0.43	11.63%
Housing & Community - HRA	Housing & Community - HRA	Communal Water (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	0.50	0.50	0.46	0.46	8.70%
Housing & Community - HRA	Housing & Community - HRA	Personal Use Water - Sheltered Housing Tenants	Average Target Per Week - charges to individuals will vary during transition period	N	3.23	3.23	3.12	3.12	3.53%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Housing & Community - HRA	Housing & Community - HRA	Communal Cleaning (Lower) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	2.51	2.51	1.66	1.66	51.20%
Housing & Community - HRA	Housing & Community - HRA	Communal Cleaning (Standard) - Sheltered Housing Tenants	Target Per Week - charges to individuals will vary during transition period	N	3.50	3.50	2.82	2.82	24.11%
Housing & Community - HRA	Housing & Community - HRA	Digital TV Aerial maintenance charge	Per Week	N	0.10	0.10	0.10	0.10	0.00%
Housing & Community - HRA	Housing & Community - HRA	Fees for tenant references - for mortgages	per case	N	30.00	30.00	30.00	30.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Commercial Rents	Annual charge per letting	N	Variable Charge	Variable Charge	Variable charge	Variable charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Rechargeable repairs	Actual cost	N	Variable Charge	Variable Charge	Variable charge	Variable charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Leaseholder service charges	Actual annual cost	N	Variable Charge	Variable Charge	Variable charge	Variable charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Leaseholder major works	Actual cost	N	Variable Charge	Variable Charge	Variable charge	Variable charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Land Purchase Enquiries - Pre-Assessment Application	Per Application	N	100.00	100.00	79.00	79.00	26.58%
Housing & Community - HRA	Housing & Community - HRA	Land Purchase Enquiries - Full Land Purchase Application	Per Application	N	324.00	324.00	316.00	316.00	2.53%
Housing & Community - HRA	Housing & Community - HRA	Vehicular Access Admin Charge	Per Application	N	109.00	109.00	106.00	106.00	2.83%
Housing & Community - HRA	Housing & Community - HRA	Vehicular Access Licence	Per Annum	N	270.00	270.00	263.00	263.00	2.66%
Housing & Community - HRA	Housing & Community - HRA	Leasehold & Shared Ownership Retrospective Consent to Alterations	Per Enquiry	N	80.00	80.00	80.00	80.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Ex Council property - Covenant Consent	Per Application	N	50.00	50.00	32.00	32.00	56.25%
Housing & Community - HRA	Housing & Community - HRA	Ex Council property - Retrospective Covenant Consent	Per Application	N	217.00	217.00	211.00	211.00	2.84%
Housing & Community - HRA	Housing & Community - HRA	Ex Council property - Fast Track Retrospective Consent	Per Application	N	307.00	307.00	299.00	299.00	2.68%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Solicitor's Enquiries (re-mortgage or resale) - response within 5 days	Per Enquiry	N	100.00	100.00	100.00	100.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Solicitor's Enquiries (re-mortgage or resale) - response within 10 days	Per Enquiry	N	75.00	75.00	75.00	75.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Subletting Fee	Per Sublet	N	10.00	10.00	10.00	10.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Extension/ Shared Ownership Leasehold Extension - Admin Fee	Per Application	N	750.00	750.00	750.00	750.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Leasehold Extension/ Shared Ownership Leasehold Extension - Valuation Fee	Per Application	N	526.00	526.00	500.00	500.00	5.20%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Enquiries (re-mortgage only) - response within 5 days	Per Enquiry	N	100.00	100.00	100.00	100.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Enquiries (re-mortgage only) - response within 10 days	Per Enquiry	N	75.00	75.00	75.00	75.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Assignment Fees	Per Assignment	N	200.00	200.00	200.00	200.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Shared Ownership Staircasing Valuation	Per Valuation (variable depending on lease £5-£30)	N	Variable Charge	Variable Charge	Variable charge	Variable charge	N/A
Housing & Community - HRA	Housing & Community - HRA	Notice of Transfer	Per Notice	N	40.00	40.00	40.00	40.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Notice of Charge / Mortgage	Per Notice	N	40.00	40.00	40.00	40.00	0.00%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Housing & Community - HRA	Housing & Community - HRA	Letter/Deed of Postponement	Per Notice	N	75.00	75.00	75.00	75.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Deed of Variation/Rectification	Per Notice	N	850.00	850.00	850.00	850.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	TV licence charges for Sheltered Housing Schemes	Annual charge	N	7.50	7.50	7.50	7.50	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - Assa, Yale/Communal, Union, Fobs	Per Key	N	12.00	12.00	12.00	12.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - Tbar, Triangle	Per Key	N	5.50	5.50	5.50	5.50	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - RUKO	Per Key	N	22.00	22.00	22.00	22.00	0.00%
Housing & Community - HRA	Housing & Community - HRA	Key charges - Fobs	Per Key	N	15.00	15.00	15.00	15.00	0.00%
		Housing & Regeneration							
Housing and Regeneration	Homelessness	Homelessness							
Housing and Regeneration	Homelessness	Emergency Bed & Breakfast Accommodation for families/individuals where the applicant is over 25 yrs. (This charge is to cover services not eligible for housing benefit e.g. Lighting, laundry)	Per Week	N	10.96	10.96	10.69	10.69	2.50%
Housing and Regeneration	Homelessness	Emergency Bed & Breakfast Accommodation for families/individuals where the applicant is under 25 yrs. (This charge is to cover services not eligible for housing benefit e.g. Lighting, laundry)	Per Week	N	5.48	5.48	5.35	5.35	2.50%
Housing and Regeneration	Homelessness	Emergency Bed & Breakfast Accommodation for families/individuals	Milton Keynes figure reported - accommodation in other locations will have different rates	N	17.31	17.31	17.31	17.31	0.00%
Housing and Regeneration	Homelessness	Hostel Rent (Per Household) - 2 Drayton 1 Room	Per Night	N	25.44	25.44	31.86	31.86	-20.15%
Housing and Regeneration	Homelessness	Hostel Rent (Per Household) - 2 Drayton 2 Rooms	Per Night	N	30.44	30.44	36.86	36.86	-17.42%
Housing and Regeneration	Homelessness	Hostel Rent (Per Household) - 68/69 Quantock 1 Room	Per Night	N	27.37	27.37	32.92	32.92	-16.86%
Housing and Regeneration	Homelessness	Hostel Rent (Per Household) - 68/69 Quantock 2 Rooms	Per Night	N	32.37	32.37	37.92	37.92	-14.64%
Housing and Regeneration	Homelessness	Hostel Rent per night (Per Household) - 2 Barbers Mews	Per Night	N	17.58	17.58	23.52	23.52	-25.26%
Housing and Regeneration	Homelessness	PSL Ambassador House - payment for gas - 1 bed	Per week	N	7.96	7.96	10.08	10.08	-21.03%
Housing and Regeneration	Homelessness	PSL Ambassador House - payment for gas - 2 bed	Per week	N	10.81	10.81	13.69	13.69	-21.04%
Housing and Regeneration	Homelessness	PSL Ambassador House - payment for water 1 bed	Per week	N	6.12	6.12	6.64	6.64	-7.83%
Housing and Regeneration	Homelessness	PSL Ambassador House - payment for water 2 bed	Per week	N	9.82	9.82	10.66	10.66	-7.88%
Housing and Regeneration	Private Sector Housing	Private Sector Housing							
Housing and Regeneration	Private Sector Housing	Statutory Notice Scheme	Governed by Statute	N	220.00	220.00	220.00	220.00	0.00%
Housing and Regeneration	Private Sector Housing	Houses Of Multiple Occupancy	Per Licence	N	300.00	300.00	300.00	300.00	0.00%
Housing and Regeneration	Private Sector Housing	Immigration Inspections	Per case	N	114.00	114.00	114.00	114.00	0.00%
Housing and Regeneration	Private Sector Housing	Penalty charge for Smoke & CO2 Regs - first offence	Per case	N	1,000.00	1,000.00	1,000.00	1,000.00	0.00%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Housing and Regeneration	Private Sector Housing	Penalty charge for Smoke & CO2 Regs - second offence	Per case	N	3,000.00	3,000.00	3,000.00	3,000.00	0.00%
Housing and Regeneration	Private Sector Housing	Maximum Penalty charge for Smoke & CO2 Regs - third offence	Per case	N	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
Housing and Regeneration	Private Sector Housing	Costs for Smoke & CO2 Regs - fixed cost first and second offence	Per case	Y	572.00	686.40	572.00	686.40	0.00%
Housing and Regeneration	Private Sector Housing	Costs for Smoke & CO2 Regs - per alarm fitted first and second offence	Per case	Y	70.00	84.00	70.00	84.00	0.00%
Housing and Regeneration	Private Sector Housing	Willen Road Traveller site rent	Per plot	N	86.34	86.34	86.34	86.34	0.00%
Housing and Regeneration	Private Sector Housing	Calverton Traveller site rent	Per plot	N	118.96	118.96	118.96	118.96	0.00%
Housing and Regeneration	Private Sector Housing	Electricity cards (Willen Traveller site)	Per card	N	5.00	5.00	5.00	5.00	0.00%
		Public Realm							
Public Realm	Cycling	Cycle Facilities (inc locker) - Get Changed	per year	Y	240.00	288.00	240.00	288.00	0.00%
Public Realm	Cycling	Cycle Lockers - Station Square and Get Changed	per year	Y	51.68	62.01	50.42	60.50	2.50%
Public Realm	Cycling	Bikeability Cycle Training - ad hoc courses	ad hoc	Y	POA	POA	POA	POA	N/A
Public Realm	Cycling	Bikeability Cycle Training -school related	per course	N	£10 to £180	£10 to £180	-	-	N/A
Public Realm	Cycling	Bikeability Cycle Training - non school related	per person	N	8.33	8.33	-	-	N/A
Public Realm									
Public Realm	Passenger Transport	Passenger Transport							
Public Realm	Passenger Transport	Replacement of lost Senior and Disabled Smartcards	one off	N	10.25	10.25	10.00	10.00	2.50%
Public Realm	Passenger Transport	Charge for All in 1 MK Card	one off	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Passenger Transport	Concessionary Fare Disabled before 0930 (Off-peak free)	-	N	0.50	0.50	0.50	0.50	0.00%
Public Realm	Passenger Transport	Concessionary Fare Senior before 0930 (Off-peak free)	-	N	1.00	1.00	1.00	1.00	0.00%
Public Realm	Passenger Transport	All in 1 MK Card - 10 trips	-	N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Passenger Transport	All in 1 MK Card - weekly pass	weekly	N	8.50	8.50	8.50	8.50	0.00%
Public Realm	Passenger Transport	All in 1 MK Card - 4 weekly pass	4 weekly	N	27.00	27.00	27.00	27.00	0.00%
Public Realm	Passenger Transport	Junior Concessionary Fare - Single Journey	-	N	1.00	1.00	1.00	1.00	0.00%
Public Realm	Passenger Transport	Community Transport Return Fare	-	N	5.50	5.50	5.20	5.20	5.77%
Public Realm	Passenger Transport	Community Transport Single Fare	-	N	3.50	3.50	3.20	3.20	9.38%
Public Realm	Passenger Transport	Bus stop closure per stop		N	20.00	20.00	15.00	15.00	33.33%
Public Realm	Passenger Transport	Bus stop closure with temporary stop per stop		N	80.00	80.00	65.00	65.00	23.08%
Public Realm	Transport Policy	Developers charge to assess the transport implications of planning applications in relation to the MKC Multi Modal Model	Cost plus 20%	Y	POA	POA	POA	POA	N/A
Public Realm	Transport Policy	Highways Search Enquiries	Per search	N	30.75	30.75	30.00	30.00	2.50%
Public Realm	Transport Policy	Additional questions are charged at £5 each (such as information about traffic schemes, bridleways, stopping up orders).	Per search	N	5.20	5.20	5.00	5.00	4.00%
Public Realm	Car Parking	Car Parking							
Public Realm	Car Parking	Penalty Charge Notices							
Public Realm	Car Parking	Penalty Charge notice (PCN) (Higher Tier)	-	N	70.00	70.00	70.00	70.00	0.00%
Public Realm	Car Parking	Penalty Charge notice (PCN) (Lower Tier)	-	N	50.00	50.00	50.00	50.00	0.00%
Public Realm	Car Parking	If paid within 14 days (Higher Tier)	-	N	35.00	35.00	35.00	35.00	0.00%
Public Realm	Car Parking	If paid within 14 days (Lower Tier)	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	If not paid within 28 days from notice to owner (charge certificate stage) (Higher Tier)	-	N	105.00	105.00	105.00	105.00	0.00%
Public Realm	Car Parking	If not paid within 28 days from notice to owner (charge certificate stage) (Lower Tier)	-	N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Car Parking	Residents Parking Permits							
Public Realm	Car Parking	Central Milton Keynes		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Loughton	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Bletchley	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Bradwell Common	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Conniburrow	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Oldbrook	-	N	25.00	25.00	25.00	25.00	0.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Car Parking	Middleton	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Woburn Sands	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Newport Pagnell	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Stony Stratford	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Neath Hill	-	N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Petersfield Green		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Turnmill Avenue, Springfield		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Durrans Court, Fenny Stratford		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Stuart Close, Bletchley		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Downing Close/Corfe Crescent, Bletchley		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Wavendon, Church End		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Adelphi Street, Campbell Park		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Cumbria Close, Bletchley		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Rowlands Close, Bletchley		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Leary Crescent, Newport Pagnell		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Stony Stratford/ off street car parks		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Car Parking	Visitors to residents parking (per day)		N	1.00	1.00	1.00	1.00	0.00%
Public Realm	Car Parking	Pay and Display and Permits							
Public Realm	Car Parking	CMK Pay & Display - std rate tariff	Per Hour	N	0.50	0.50	0.50	0.50	0.00%
Public Realm	Car Parking	CMK Pay & Display - premium rate tariff	Per Hour	N	2.00	2.00	2.00	2.00	0.00%
Public Realm	Car Parking	CMK Long Stay & Railway Station (12 Hours fixed tariff)	Per day, per bay	N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Car Parking	Single Occupancy Vehicle Employee Permit per month - Full Time	Per month	N	52.50	52.50	52.50	52.50	0.00%
Public Realm	Car Parking	Single Occupancy Vehicle Employee Permit per 4 weeks- Part Time	Per 4 weeks	N	26.25	26.25	26.25	26.25	0.00%
Public Realm	Car Parking	Single Occupancy Vehicle Employee Permit	Annual	N	630.00	630.00	630.00	630.00	0.00%
Public Realm	Car Parking	Single Occupancy Vehicle Employee Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Car Parking	Low Carbon Vehicle Permit - Initial	Annual	N	315.00	315.00	315.00	315.00	0.00%
Public Realm	Car Parking	Low Carbon Vehicle Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Car Parking	Multi Occupancy Permit	Per member	N	130.00	130.00	130.00	130.00	0.00%
Public Realm	Car Parking	Multi Occupancy Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Car Parking	Market traders permit	Per Month	N	18.75	18.75	18.75	18.75	0.00%
Public Realm	Car Parking	Market traders permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Car Parking	Residents Long Stay Commuter Permit - daily rate	Per day, per bay	N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Car Parking	Residents Long Stay Commuter Permit	Per Month	N	187.50	187.50	187.50	187.50	0.00%
Public Realm	Car Parking	Residents Long Stay Commuter Permit	Per Annum	N	2,250.00	2250.00	2,250.00	2250.00	0.00%
Public Realm	Car Parking	Residents Long Stay Commuter Permit - duplicate / copy permit	One off Charge	N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Car Parking	Off Street Car Parking							
Public Realm	Car Parking	Theatre Car Park (per hour) - first 2 hours free	-	Y	0.00	0.00	0.00	0.00	N/A
Public Realm	Car Parking	Theatre Car Park - per hour	-	Y	0.33	0.40	0.33	0.40	0.00%
Public Realm	Car Parking	Other Parking							
Public Realm	Car Parking	Bay suspensions	Per day, per bay	N	15.00	15.00	15.00	15.00	0.00%
Public Realm	Officer Time	Officer Time							
Public Realm	Officer Time	Road Safety Audits	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000.	Y	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000.	Base Charge £2,000 + 5% of Bond amount to a maximum of £6,000.	N/A
Public Realm	Officer Time	Provision of Collision Data		Y	83.33	100.00	82.50	99.00	1.01%
Public Realm	Permit Fees for Utilities	Permit Fees for Utilities							
Public Realm	Permit Fees for Utilities	Main Roads - Provisional Advance Authorisation							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	105.00	105.00	105.00	105.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	105.00	105.00	105.00	105.00	0.00%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Permit Fees for Utilities	Major road works over 10 days and all major works requiring a traffic order regulation							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	240.00	240.00	240.00	240.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	240.00	240.00	240.00	240.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	150.00	150.00	150.00	150.00	0.00%
Public Realm	Permit Fees for Utilities	Major works 4 to 10 days							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	130.00	130.00	130.00	130.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	130.00	130.00	130.00	130.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Major works up to 3 days							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	65.00	65.00	65.00	65.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	65.00	65.00	65.00	65.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Standard Activity							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	130.00	130.00	130.00	130.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	130.00	130.00	130.00	130.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Minor activity							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	65.00	65.00	65.00	65.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	65.00	65.00	65.00	65.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Immediate activity							
Public Realm	Permit Fees for Utilities	All streets, any time and location	Reinstatement category of street 0,1,2	N	60.00	60.00	60.00	60.00	0.00%
Public Realm	Permit Fees for Utilities	Any part within traffic sensitive locations	Reinstatement category of street 3,4	N	60.00	60.00	60.00	60.00	0.00%
Public Realm	Permit Fees for Utilities	Wholly within non traffic sensitive times locations	Reinstatement category of street 3,4	N	40.00	40.00	40.00	40.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Minor Roads - Provisional Advance Authorisation							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Major road works over 10 days and all major works requiring a traffic order regulation							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	150.00	150.00	150.00	150.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Major works 4 to 10 days							

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Major works up to 3 days							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Standard Activity							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	75.00	75.00	75.00	75.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Minor activity							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	45.00	45.00	45.00	45.00	0.00%
Public Realm									
Public Realm	Permit Fees for Utilities	Immediate activity							
Public Realm	Permit Fees for Utilities	Street designated as non traffic sensitive, activity at any time and location.	Reinstatement category of street 3,4	N	46.00	46.00	46.00	46.00	0.00%
Public Realm									
Public Realm	Explosives Registration/Licences	Explosives Registration/Licences							
Public Realm	Explosives Registration/Licences	All-year Licence	Per Item	N	500.00	500.00	500.00	500.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	Duration						
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	1 year	N	185.00	185.00	185.00	185.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	2 years	N	243.00	243.00	243.00	243.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	3 years	N	304.00	304.00	304.00	304.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	4 years	N	374.00	374.00	374.00	374.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where, a minimum separation distance of greater than 0 metres is prescribed	5 years	N	423.00	423.00	423.00	423.00	0.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	Duration						
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	1 year	N	86.00	86.00	86.00	86.00	0.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	2 years	N	147.00	147.00	147.00	147.00	0.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	3 years	N	206.00	206.00	206.00	206.00	0.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	4 years	N	266.00	266.00	266.00	266.00	0.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed	5 years	N	326.00	326.00	326.00	326.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	Duration						

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	1 year	N	109.00	109.00	109.00	109.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	2 years	N	141.00	141.00	141.00	141.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	3 years	N	173.00	173.00	173.00	173.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	4 years	N	206.00	206.00	206.00	206.00	0.00%
Public Realm	Explosives Registration/Licences	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	5 years	N	238.00	238.00	238.00	238.00	0.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	Duration						
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	1 year	N	54.00	54.00	54.00	54.00	0.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	2 years	N	86.00	86.00	86.00	86.00	0.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	3 years	N	120.00	120.00	120.00	120.00	0.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	4 years	N	152.00	152.00	152.00	152.00	0.00%
Public Realm	Explosives Registration/Licences	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed	5 years	N	185.00	185.00	185.00	185.00	0.00%
Public Realm	Explosives Registration/Licences	Varying name of licensee, or site address, transfer or replacement licence	-	N	35.00	35.00	35.00	35.00	0.00%
Public Realm	Environmental Health - Burials and Cremation	Environmental Health - Burials and Cremation							
Public Realm	Environmental Health - Burials and Cremation	Cemeteries							
Public Realm	Environmental Health - Burials and Cremation	Child under 16 years	-	N	140.00	140.00	136.00	136.00	2.94%
Public Realm	Environmental Health - Burials and Cremation	Adult standard burial fee (maximum depth 7 ft.) (MK resident)	-	N	1,060.00	1060.00	1,035.00	1035.00	2.42%
Public Realm	Environmental Health - Burials and Cremation	Adult burial fee (MK resident) (maximum depth 9 ft.)	-	N	1,590.00	1590.00	1,550.00	1550.00	2.58%
Public Realm	Environmental Health - Burials and Cremation	Adult reopen grave after first burial (MK & non-resident)	-	N	1,060.00	1060.00	1,035.00	1035.00	2.42%
Public Realm	Environmental Health - Burials and Cremation	Burial chamber (double depth) including EROB 30 years Selbourne Avenue only	-	N	5,630.00	5630.00	5,490.00	5490.00	2.55%
Public Realm	Environmental Health - Burials and Cremation	Burial of Cremated Remains in all plots (Graves and urn plots)	-	N	340.00	340.00	330.00	330.00	3.03%
Public Realm	Environmental Health - Burials and Cremation	2 set of ashes buried in same plot on same day	-	N	550.00	550.00	535.00	535.00	2.80%
Public Realm	Environmental Health - Burials and Cremation	Burial of Children's Cremated Remains	-	N	140.00	140.00	136.00	136.00	2.94%
Public Realm	Environmental Health - Burials and Cremation	Burial of Body Parts	-	N	340.00	340.00	330.00	330.00	3.03%
Public Realm	Environmental Health - Burials and Cremation	Supplementary Fee for Saturday adult burial NOT including burial fee (By request)	-	N	550.00	550.00	536.00	536.00	2.61%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Environmental Health - Burials and Cremation	Supplementary Fee for Sunday/Bank Holiday adult burial NOT including burial fee (By request)	-	N	860.00	860.00	841.00	841.00	2.26%
Public Realm	Environmental Health - Burials and Cremation	Sat service fee for child burial service including burial fee	-	N	280.00	280.00	270.00	270.00	3.70%
Public Realm	Environmental Health - Burials and Cremation	Sun/Bank Holiday service fee for child burial service including burial fee	-	N	400.00	400.00	395.00	395.00	1.27%
Public Realm	Environmental Health - Burials and Cremation	Additional fee for burial service after 4.30 pm if available	-	N	160.00	160.00	155.00	155.00	3.23%
Public Realm									
Public Realm	Environmental Health - Burials and Cremation	Exclusive Right of Burial for 30 years							
Public Realm	Environmental Health - Burials and Cremation	Childs Grave (up to 16 years)	-	N	90.00	90.00	87.50	87.50	2.86%
Public Realm	Environmental Health - Burials and Cremation	Adult Grave - standard depth (7ft)	-	N	1,500.00	1500.00	1,130.00	1130.00	32.74%
Public Realm	Environmental Health - Burials and Cremation	Adult Grave - exceeding standard depth (9ft)	-	N	2,700.00	2700.00	2,062.00	2062.00	30.94%
Public Realm	Environmental Health - Burials and Cremation	Annual maintenance fee of reserved grave	-	N	30.00	30.00	N/A	N/A	N/A
Public Realm	Environmental Health - Burials and Cremation	Urn Plot for 2 cremated remains	-	N	640.0	640.0	620.0	620.0	0.0
Public Realm	Environmental Health - Burials and Cremation	Urn Plot for 4 cremated remains	-	N	720.00	720.00	700.00	700.00	2.86%
Public Realm	Environmental Health - Burials and Cremation	Reservation of Urn and Graves to be subject to a 5 year renewable fee	-	N	280.00	280.00	275.00	275.00	1.82%
Public Realm	Environmental Health - Burials and Cremation	5 year top up extension to reinstate Exclusive right to 30 years - adults grave (voluntary)	-	N	190.00	190.00	185.00	185.00	2.70%
Public Realm	Environmental Health - Burials and Cremation	5 year top up extension to reinstate Exclusive right to 30 years child's plot graves and urns(voluntary)	-	N	20.00	20.00	15.00	15.00	33.33%
Public Realm	Environmental Health - Burials and Cremation	5 year top up extension to reinstate Exclusive right to 30 years - 4 urn plot (voluntary)	-	N	110.00	110.00	110.00	110.00	0.00%
Public Realm	Environmental Health - Burials and Cremation	6 5 year top up extension to reinstate Exclusive right to 30 years - 2 urn plot (voluntary)	-	N	100.00	100.00	95.00	95.00	5.26%
Public Realm									
Public Realm	Environmental Health - Burials and Cremation	Monuments, Gravestones, Tablets and Monumental Inscriptions							
Public Realm	Environmental Health - Burials and Cremation	Right to erect Headstone (max height 1.3m) or cross & make inscription thereon	-	N	320.00	320.00	310.00	310.00	3.23%
Public Realm	Environmental Health - Burials and Cremation	Right to erect a tablet & make inscription thereon	-	N	160.00	160.00	155.00	155.00	3.23%
Public Realm	Environmental Health - Burials and Cremation	Right to erect bronze plaque	-	N	160.00	160.00	155.00	155.00	3.23%
Public Realm	Environmental Health - Burials and Cremation	Right to make Inscriptions on a monument etc. after the first	-	N	110.00	110.00	105.00	105.00	4.76%
Public Realm	Environmental Health - Burials and Cremation	Right to erect any other monument not described above	-	N	470.00	470.00	455.00	455.00	3.30%
Public Realm	Environmental Health - Burials and Cremation	Right to erect a Memorial (inc kerbs) on a child's grave	-	N	130.00	130.00	125.00	125.00	4.00%
Public Realm	Environmental Health - Burials and Cremation	Burial chamber cladding and headstone	-	N	530.00	530.00	515.00	515.00	2.91%
Public Realm	Environmental Health - Burials and Cremation	Removal of unauthorised memorial	-	N	560.00	560.00	545.00	545.00	2.75%
Public Realm	Environmental Health - Burials and Cremation	Right to erect Kerbs/Covers around 2 adult grave plots	-	N	1,060.00	1060.00	1,030.00	1030.00	2.91%
Public Realm	Environmental Health - Burials and Cremation	Right to erect a kerb around 4 urn plot	-	N	180.00	180.00	179.50	179.50	0.28%
Public Realm	Environmental Health - Burials and Cremation	Other Fees							

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					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Environmental Health - Burials and Cremation	Transfer of any Grant of Exclusive Burial	-	N	90.00	90.00	91.00	91.00	-1.10%
Public Realm	Environmental Health - Burials and Cremation	Amendments to Deeds at the request of the Registered Grave Owner (administration fee)	-	Y	30.00	36.00	27.75	33.30	8.11%
Public Realm	Environmental Health - Burials and Cremation	Duplicate EROB Grant per copy	-	Y	30.00	36.00	27.75	33.30	8.11%
Public Realm	Environmental Health - Burials and Cremation	Turfing/Seeding a Grave Space	-	N	100.00	100.00	95.00	95.00	5.26%
Public Realm	Environmental Health - Burials and Cremation	Grave Maintenance – Clipping, cutting and weeding	-	N	180.00	180.00	180.00	180.00	0.00%
Public Realm	Environmental Health - Burials and Cremation	Grave Maintenance – Plus planting twice a year	-	N	230.00	230.00	220.00	220.00	4.55%
Public Realm	Environmental Health - Burials and Cremation	Search of Registers for burial booking	-	N	90.00	90.00	91.50	91.50	-1.64%
Public Realm	Environmental Health - Burials and Cremation	Family history charge level 1	-	Y	30.00	36.00	27.75	33.30	8.11%
Public Realm	Environmental Health - Burials and Cremation	Family history charge level 2	-	Y	40.00	48.00	38.00	45.60	5.26%
Public Realm	Environmental Health - Burials and Cremation	Family history charge level 3	-	Y	60.00	72.00	60.75	72.90	-1.23%
Public Realm	Environmental Health - Burials and Cremation	Certified Copy of Entry of Register (burial & cremation)	-	N	110.00	110.00	105.00	105.00	4.76%
Public Realm	Environmental Health - Burials and Cremation	Supplementary Primary Location charge for Graves all cemeteries	-	N	1,000.00	1000.00	975.00	975.00	2.56%
Public Realm	Environmental Health - Burials and Cremation	Burial in Common Grave	-	N	650.00	650.00	630.00	630.00	3.17%
Public Realm	Environmental Health - Burials and Cremation	Exhumation	POA	TBA	POA	POA	POA	POA	N/A
Public Realm	Environmental Health - Burials and Cremation	Wooden lining provided to graves	-	N	450.00	450.00	400.00	400.00	12.50%
Public Realm	Environmental Health - Burials and Cremation	Use of chapel to provide Burial Memorial service per 45 min Mon-Fri	-	Y	540.00	648.00	525.00	630.00	2.86%
Public Realm	Environmental Health - Burials and Cremation	Use of chapel to provide Burial Memorial service per 45 min for a child Mon-Fri	-	N	280.00	280.00	275.00	275.00	1.82%
Public Realm	Environmental Health - Burials and Cremation	Cancellation of burial booking within 2 days of service	-	N	220.00	220.00	210.00	210.00	4.76%
Public Realm	Crematorium								
Public Realm	Crematorium	[1] Fees include Cremation, Disposal of ashes, Deposit (1 month), Use of Chapel (30 min) and Sound System.							
Public Realm	Crematorium	Communal cremation of products of conception (pre term) hospital contract	-	N	40.00	40.00	38.00	38.00	5.26%
Public Realm	Crematorium	Cremation of Body Parts (Medical Referee charge to be added)	-	N	160.00	160.00	155.00	155.00	3.23%
Public Realm	Crematorium	Cremation of Foetus (Medical Referee charge not required)	-	N	40.00	40.00	38.00	38.00	5.26%
Public Realm	Crematorium	Cremation of Stillborn child to 1 year old child (inc twins) (Medical Referee charge to be added)	-	N	40.00	40.00	38.00	38.00	5.26%
Public Realm	Crematorium	Cremation of 1 year old child to 16 years old (Medical Referee charge to be added)	-	N	80.00	80.00	79.50	79.50	0.63%
Public Realm	Crematorium	Person over 16 years old (adult fee)	-	N	820.00	820.00	800.00	800.00	2.50%
Public Realm	Crematorium	Certificate of Medical Referee	-	N	30.00	30.00	25.00	25.00	20.00%
Public Realm	Crematorium	Environmental Charge	-	N	110.00	110.00	105.50	105.50	4.27%
Public Realm	Crematorium	Double cremation fee only (adult) - joint service and cremation. NOTE Environmental surcharge and Medical referee to be charged for each service	-	N	1,370.00	1370.00	1,340.00	1340.00	2.24%
Public Realm	Crematorium	Supplementary charge for same day cremation of last two service times (subject to staff availability)	-	N	190.00	190.00	180.50	180.50	5.26%
Public Realm	Crematorium	Supplementary Fee for Adult Cremation on a Saturday (by request)	-	N	550.00	550.00	536.00	536.00	2.61%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Crematorium	Supplementary Fee for Adult Cremation on a Sunday/Bank Holiday (by request)	-	N	860.00	860.00	842.00	842.00	2.14%
Public Realm	Crematorium	Sat cremation service fee for child	-	N	280.00	280.00	271.00	271.00	3.32%
Public Realm	Crematorium	Sun/Bank Holiday cremation service fee for child	-	N	410.00	410.00	396.00	396.00	3.54%
Public Realm	Crematorium	Additional fee for Evening service 6 pm - 8 pm by request (dependant on staff availability)	-	N	370.00	370.00	360.00	360.00	2.78%
Public Realm									
Public Realm	Crematorium	Other Fees							
Public Realm	Crematorium	Use of chapel to provide Memorial service per 45 min Mon-Fri	-	Y	540.00	648.00	525.00	630.00	2.86%
Public Realm	Crematorium	Additional extension to Service time request per 45 min Mon-Fri	-	N	540.00	540.00	526.00	526.00	2.66%
Public Realm	Crematorium	Temporary Deposit after first month	Per Month	N	70.00	70.00	69.50	69.50	0.72%
Public Realm	Crematorium	Temporary containers for ashes	-	N	40.00	40.00	38.00	38.00	5.26%
Public Realm	Crematorium	Urns and Caskets - various sizes	Dependant on size	N	POA	POA	POA	POA	N/A
Public Realm	Crematorium	Packing and despatch of ashes	Dependant on destination and size	N	POA	POA	POA	POA	N/A
Public Realm	Crematorium	Witness scattering of cremated remains inc. from other crematorium Mon-Fri (by appointment)	-	N	130.00	130.00	129.00	129.00	0.78%
Public Realm	Crematorium	Witness scattering of cremated remains Sat/Sun/Bank Holiday (by request & appointment)	-	N	230.00	230.00	227.00	227.00	1.32%
Public Realm	Crematorium	Witness scattering of child's cremated remains inc. from away (by appointment)	-	N	30.00	30.00	26.00	26.00	15.38%
Public Realm	Crematorium	Witness scattering of child's cremated remains Sat/Sun & BH inc. From away (by appointment)	-	N	40.00	40.00	41.50	41.50	-3.61%
Public Realm	Crematorium	Multiple sets of ashes for witness scattering per set of additional ashes	-	N	50.00	50.00	50.00	50.00	0.00%
Public Realm	Crematorium	Extract from Cremations Register	-	N	90.00	90.00	91.00	91.00	-1.10%
Public Realm	Crematorium	Copy of cremation certificate - per copy	-	N	30.00	30.00	27.75	27.75	8.11%
Public Realm	Crematorium	Use of Organ Willow chapel only (per service)	-	Y	40.00	48.00	40.00	48.00	0.00%
Public Realm	Crematorium	Cancellation of Service within 3 days of date booked	-	N	220.00	220.00	215.00	215.00	2.33%
Public Realm	Crematorium	Webcasting Service (5 days notice prior to service) OAK CHAPEL ONLY	-	Y	60.00	72.00	60.00	72.00	0.00%
Public Realm	Crematorium	DVD/Memory stick Recording of Service	-	Y	60.00	72.00	60.00	72.00	0.00%
Public Realm	Crematorium	DVD/Memory stick of service (Oak chapel only)	-	Y	60.00	72.00	60.00	72.00	0.00%
Public Realm	Crematorium	DVD/Memory stick of Visual Tribute only (Oak chapel only)	-	Y	40.00	48.00	38.00	45.60	5.26%
Public Realm	Crematorium	Photographic images on the Visual Tribute Screens administration fee (£10.00) + £1.45 per photo used (Oak chapel only)	-	Y	POA	POA	POA	POA	N/A
Public Realm	Crematorium	Video clips on the Visual Tribute Screens administration fee (£10.00) + £3.60 per minute of video used (Oak chapel only)	-	Y	POA	POA	POA	POA	N/A
Public Realm	Crematorium	Incorporation of Visual Tribute onto DVD/Memory stick recording of service (Memory stick of service charged separately)	-	Y	20.00	24.00	16.50	19.80	21.21%
Public Realm	Crematorium	Additional CD, DVD after the first (10 ore more price on request)	-	Y	20.00	24.00	22.25	26.70	-10.11%
Public Realm	Crematorium	Connection to chapel music/sound system (Oak chapel only)	-	Y	40.00	48.00	38.50	46.20	3.90%
Public Realm									
Public Realm	Crematorium	Crematorium Memorials							
Public Realm	Crematorium	Renewal of Kerb Plaque for 5 year period	-	N	110.00	110.00	105.50	105.50	4.27%
Public Realm	Crematorium	Wall Plaque for first 5 year period	-	N	250.00	250.00	248.00	248.00	0.81%
Public Realm	Crematorium	Renewal of Wall Plaque for 5 year period	-	N	110.00	110.00	105.00	105.00	4.76%
Public Realm	Crematorium	Memorial Tree Seat per section (max-6 Sections) for a 5 year period	-	N	430.00	430.00	420.00	420.00	2.38%
Public Realm	Crematorium	Memorial Seat and Plaque for first 10 years	-	N	1,300.00	1300.00	1,265.00	1265.00	2.77%
Public Realm	Crematorium	Additional Plaque on Seat	-	N	220.00	220.00	210.00	210.00	4.76%
Public Realm	Crematorium	Renewal of Memorial Seat for 5 year period	-	N	320.00	320.00	315.50	315.50	1.43%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Crematorium	Dedication of Tree with Plaque for first 5 year period	-	N	650.00	650.00	635.00	635.00	2.36%
Public Realm	Crematorium	Additional Plaque for Tree for first 5 year period	-	N	220.00	220.00	210.00	210.00	4.76%
Public Realm	Crematorium	Renewal of Tree for 5 year period	-	N	320.00	320.00	315.50	315.50	1.43%
Public Realm	Crematorium	Dedication of Rose Bush with Plaque for first 5 year period	-	N	300.00	300.00	289.00	289.00	3.81%
Public Realm	Crematorium	Additional Plaque for Rose Bush	-	N	220.00	220.00	210.00	210.00	4.76%
Public Realm	Crematorium	Renewal of Rose Bush for 5 year period	-	N	240.00	240.00	230.00	230.00	4.35%
Public Realm	Crematorium	Woodland Memorial with Plaque	-	N	220.00	220.00	210.00	210.00	4.76%
Public Realm	Crematorium	Renewal of woodland plaque for 5 year period	-	N	110.00	110.00	102.50	102.50	7.32%
Public Realm	Crematorium	Kerb Plaque with Vase	-	N	320.00	320.00	315.00	315.00	1.59%
Public Realm	Crematorium	Additional Motif (optional) for Kerb / Woodland Memorial Plaque	-	N	40.00	40.00	42.50	42.50	-5.88%
Public Realm	Crematorium	Additional Oval Photo Motif (optional) for Kerb / Woodland Memorial Plaque	-	N	140.00	140.00	137.50	137.50	1.82%
Public Realm	Crematorium	Sanctum Memorials		N	650.00	650.00	650.00	650.00	0.00%
Public Realm	Crematorium	Sanctum Memorials - Yearly direct debit	annual	N	65.00	65.00	65.00	65.00	0.00%
Public Realm	Crematorium	Sanctum Memorials - Ceramic photographic oval		Y	120.00	144.00	115.00	138.00	4.35%
Public Realm	Crematorium	Sanctum Memorials - Art work costs dependant on design from		Y	80.00	96.00	80.00	96.00	0.00%
Public Realm	Crematorium	Memorial in new cloister garden		N	750.00	750.00	N/A	N/A	N/A
Public Realm	Crematorium	Cloister Memorial Yearly direct debit		N	65.00	65.00	N/A	N/A	N/A
Public Realm	Crematorium	Memorial Mushroom							
Public Realm	Crematorium	Purchase and installation of a 3 disk toadstool		N	285.00	285.00	N/A	N/A	N/A
Public Realm	Crematorium	Purchase and installation of a 4 disk toadstool		N	380.00	380.00	N/A	N/A	N/A
Public Realm	Crematorium	Purchase and installation of a 5 disk toadstool		N	475.00	475.00	N/A	N/A	N/A
Public Realm	Crematorium	Plaque inscription	per plaque	N	55.00	55.00	N/A	N/A	N/A
Public Realm	Crematorium	Plaque renewal charge	annual	N	30.00	30.00	N/A	N/A	N/A
Public Realm	Crematorium	NOTE: HMRC were due to issue revised guidance relating to supplies of memorials in local authority cemeteries and crematoria, however, it has not been forthcoming. It is possible that some of the VAT liabilities above could change.							
Public Realm	Crematorium	Book of Remembrance							
Public Realm	Crematorium	2 Lines	-	Y	50.00	60.00	52.50	63.00	-4.76%
Public Realm	Crematorium	5 Lines	-	Y	100.00	120.00	93.50	112.20	6.95%
Public Realm	Crematorium	8 Lines	-	Y	170.00	204.00	162.50	195.00	4.62%
Public Realm	Crematorium	Temporary Insert	-	Y	30.00	36.00	31.00	37.20	-3.23%
Public Realm	Crematorium	Miniature Book of Remembrance							
Public Realm	Crematorium	2 Lines	-	Y	100.00	120.00	93.00	111.60	7.53%
Public Realm	Crematorium	5 Lines	-	Y	110.00	132.00	105.50	126.60	4.27%
Public Realm	Crematorium	8 Lines	-	Y	120.00	144.00	116.50	139.80	3.00%
Public Realm	Crematorium	Memorial Cards							
Public Realm	Crematorium	2 Lines Memorial cards	-	Y	30.00	36.00	26.50	31.80	13.21%
Public Realm	Crematorium	5 Lines Memorial Cards	-	Y	40.00	48.00	42.50	51.00	-5.88%
Public Realm	Crematorium	8 Lines Memorial Cards	-	Y	60.00	72.00	55.50	66.60	8.11%
Public Realm	Crematorium	Flowers painted in Book of Remembrance	-	Y	80.00	96.00	75.00	90.00	6.67%
Public Realm	Crematorium	Emblems/Badges into Book 5/8 line only	-	Y	100.00	120.00	99.50	119.40	0.50%
Public Realm	Miscellaneous Charges	Miscellaneous Charges							
Public Realm	Miscellaneous Charges	Photocopying	Per A3 page	Y	1.28	1.54	1.25	1.50	2.50%
Public Realm	Miscellaneous Charges	Photocopying	Per A4 page	Y	0.72	0.86	0.70	0.84	2.50%
Public Realm	Miscellaneous Charges	Administration charge for works in default	Per Property	Y	42.03	50.43	41.00	49.20	2.50%
Public Realm	Miscellaneous Charges	Confirmation of Receipt of Accident Notification (for solicitors)	Per Item	Y	108.14	129.77	105.50	126.60	2.50%
Public Realm	Miscellaneous Charges	Statement of Facts (for solicitors)	Per Hour	Y	108.14	129.77	105.50	126.60	2.50%
Public Realm	Miscellaneous Charges	Non-Statutory Work undertaken for clients e.g. voluntary surrender of food	Per Hour	Y	79.44	95.33	77.50	93.00	2.50%
Public Realm	Miscellaneous Charges	Food Safety Export Certificates	-	Y	74.06	88.87	72.25	86.70	2.50%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Application Fee:							
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard Process	-	N	1,650.00	1,650.00	1,650.00	1,650.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Additional fee for operating without a permit	-	N	1,188.00	1,188.00	1,188.00	1,188.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (except VRs)	-	N	155.00	155.00	155.00	155.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	PVR 1 & II combined	-	N	257.00	257.00	257.00	257.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers (VRs)	-	N	362.00	362.00	362.00	362.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities: Additional fee for operating without a permit	-	N	99.00	99.00	99.00	99.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing plant	-	N	1,650.00	1,650.00	1,650.00	1,650.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	985.00	985.00	985.00	985.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	498.00	498.00	498.00	498.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amount	-	N	310.00	310.00	310.00	310.00	0.00%
Public Realm									
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence Charge:							
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard process: Low risk (1)	-	N	772.00	772.00	772.00	772.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard process: Medium risk (2)	-	N	1,161.00	1,161.00	1,161.00	1,161.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard process: High risk (3)	-	N	1,747.00	1,747.00	1,747.00	1,747.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	(1) Low risk: Amount to be added where permit is for combined Part B and waste installation	-	N	99.00	99.00	99.00	99.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	(2) Medium risk: Amount to be added where permit is for combined Part B and waste installation	-	N	158.00	158.00	158.00	158.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	(3) High risk: Amount to be added where permit is for combined Part B and waste installation	-	N	237.00	237.00	237.00	237.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (Inc Odourising Natural gas): Low Risk	-	N	79.00	79.00	79.00	79.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (Inc Odourising Natural gas): Medium Risk	-	N	158.00	158.00	158.00	158.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities (Inc Odourising Natural gas): High Risk	-	N	237.00	237.00	237.00	237.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	PVR I & II combined: Low risk	-	N	113.00	113.00	113.00	113.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	PVR I & II combined: Medium risk	-	N	226.00	226.00	226.00	226.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	PVR I & II combined: High risk	-	N	341.00	341.00	341.00	341.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers: Low risk	-	N	228.00	228.00	228.00	228.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers: Medium risk	-	N	365.00	365.00	365.00	365.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Vehicle refinishers: High risk	-	N	548.00	548.00	548.00	548.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing Plant: Low risk	-	N	646.00	646.00	646.00	646.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	385.00	385.00	385.00	385.00	0.00%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	198.00	198.00	198.00	198.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing Plant: Medium risk	-	N	1,034.00	1,034.00	1,034.00	1,034.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	617.00	617.00	617.00	617.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	316.00	316.00	316.00	316.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Mobile Screening and Crushing Plant: High risk	-	N	1,506.00	1,506.00	1,506.00	1,506.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for third to seventh applications	-	N	924.00	924.00	924.00	924.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	- for eighth and subsequent applications	-	N	473.00	473.00	473.00	473.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Where a Part B installation is subject to reporting under the E-PRTR Regulation this amount must be added to the above amounts	-	N	99.00	99.00	99.00	99.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Late payment fee	-	N	52.00	52.00	52.00	52.00	0.00%
Public Realm									
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Transfer and Surrender							
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard Process Transfer	-	N	169.00	169.00	169.00	169.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard Process Partial Transfer	-	N	497.00	497.00	497.00	497.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	New operator at a low risk reduced fee activity	-	N	78.00	78.00	78.00	78.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities: Partial transfer	-	N	52.00	52.00	52.00	52.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Temporary transfer for mobiles:							
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	First transfer	-	N	53.00	53.00	53.00	53.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Repeat transfer	-	N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Repeat following enforcement or warning	-	N	53.00	53.00	53.00	53.00	0.00%
Public Realm					0.00				
		Substantial Changes to s10 and s11							
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard process	-	N	1,050.00	1,050.00	1,050.00	1,050.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Standard process where the substantial change results in a new PPC activity	-	N	1,650.00	1,650.00	1,650.00	1,650.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Reduced fee activities**	-	N	102.00	102.00	102.00	102.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Subsistence charges can be paid in four equal quarterly instalments on 1 April, July, October & January. This incurs a further £36 administration charge.	-	N	38.00	38.00	38.00	38.00	0.00%
Public Realm									
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	LA-IPPC Fees and Charges							
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Application	-	N	3,363.00	3,363.00	3,363.00	3,363.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Additional fee for operating without a permit	-	N	1,180.00	1,180.00	1,180.00	1,180.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence: Low risk	-	N	1,446.00	1,446.00	1,446.00	1,446.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence: Medium risk	-	N	1,610.00	1,610.00	1,610.00	1,610.00	0.00%

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					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Annual Subsistence: High risk	-	N	2,333.00	2,333.00	2,333.00	2,333.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Late payment fee	-	N	52.00	52.00	52.00	52.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Additional fee for paying by four equal quarterly instalments	-	N	38.00	38.00	38.00	38.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Substantial Variation	-	N	202.00	202.00	202.00	202.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Transfer	-	N	235.00	235.00	235.00	235.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Partial Transfer	-	N	698.00	698.00	698.00	698.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Surrender	-	N	698.00	698.00	698.00	698.00	0.00%
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)								
Public Realm	Local Authority Pollution Prevention and Control (LAPPC)	Street Trading Consents							
Public Realm	Licensing	Sex Establishment Venue							
Public Realm	Licensing	Sex Establishment Licence -New	-	N	3,430.00	3,430.00	4,391.00	4,391.00	-21.89%
Public Realm	Licensing	Sex Establishment Licence - Renewal	-	N	1,464.00	1,464.00	2,645.00	2,645.00	-44.65%
Public Realm	Licensing	Sex Establishment Licence - Variation	-	N	184.00	184.00	1,342.00	1,342.00	-86.29%
Public Realm	Licensing	Sex Establishment Licence - Transfer		N	370.00	370.00	370.00	370.00	0.00%
Public Realm	Licensing								
Public Realm	Licensing	Street Trading							
Public Realm	Licensing	New / Renewal - 1 hour trading per day		N	598.00	598.00	508.00	508.00	17.72%
Public Realm	Licensing	New / Renewal - 2 hours trading per day		N	626.00	626.00	536.00	536.00	16.79%
Public Realm	Licensing	New / Renewal - 3 hours trading per day		N	654.00	654.00	564.00	564.00	15.96%
Public Realm	Licensing	New / Renewal - 4 hours trading per day		N	682.00	682.00	592.00	592.00	15.20%
Public Realm	Licensing	New / Renewal - 5 hours trading per day		N	710.00	710.00	620.00	620.00	14.52%
Public Realm	Licensing	New / Renewal - 6 hours trading per day		N	738.00	738.00	648.00	648.00	13.89%
Public Realm	Licensing	New / Renewal - 7 hours trading per day		N	766.00	766.00	676.00	676.00	13.31%
Public Realm	Licensing	New / Renewal - 8 hours trading per day		N	794.00	794.00	704.00	704.00	12.78%
Public Realm	Licensing	New / Renewal - 9 hours trading per day		N	822.00	822.00	732.00	732.00	12.30%
Public Realm	Licensing	New / Renewal - 10 hours trading per day		N	850.00	850.00	760.00	760.00	11.84%
Public Realm	Licensing	Variation		N	290.00	290.00	280.00	280.00	3.57%
Public Realm	Licensing	Transfer Trader		N	146.00	146.00	142.00	142.00	2.82%
Public Realm	Licensing	Transfer Vehicle		N	100.00	100.00	142.00	142.00	-29.58%
Public Realm	Licensing								
Public Realm	Licensing	Scrap Metal							
Public Realm	Licensing	Scrap metal collector licence - Renewal/New (3years)		N	614.00	614.00	602.00	602.00	1.99%
Public Realm	Licensing	Variation (site to collector)		N	161.00	161.00	158.00	158.00	1.90%
Public Realm	Licensing	Variation - minor		N	68.00	68.00	67.00	67.00	1.49%
Public Realm	Licensing	Scrap metal site licence - New (3years)		N	659.00	659.00	643.00	643.00	2.49%
Public Realm	Licensing	Scrap metal site licence - Renewal (3years)		N	598.00	598.00	284.00	284.00	110.56%
Public Realm	Licensing	Additional Site		N	222.00	222.00	215.00	215.00	3.26%
Public Realm	Licensing	Variation (collector to site)		N	268.00	268.00	260.00	260.00	3.08%
Public Realm	Licensing								
Public Realm	Licensing	Hypnotism							
Public Realm	Licensing	New		N	76.00	76.00	75.00	75.00	1.33%
Public Realm	Licensing								
Public Realm	Licensing	Animal Boarding *							
Public Realm	Licensing	Small - New/Renewal		N	216.00	216.00	208.00	208.00	3.85%
Public Realm	Licensing	Medium - New/Renewal		N	294.00	294.00	283.00	283.00	3.89%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Licensing	Large - New/Renewal		N	343.00	343.00	331.00	331.00	3.63%
Public Realm	Licensing								
Public Realm	Licensing	Dangerous Wild Animals (2years) *							
Public Realm	Licensing	New/Renewal		N	268.00	268.00	281.00	281.00	-4.63%
Public Realm	Licensing								
Public Realm	Licensing	Riding Establishments *							
Public Realm	Licensing	New/Renewal		N	346.00	346.00	334.00	334.00	3.59%
Public Realm	Licensing								
Public Realm	Licensing	Pet Shops *							
Public Realm	Licensing	New/Renewal		N	437.00	437.00	420.00	420.00	4.05%
Public Realm	Licensing								
Public Realm	Licensing	Zoo *							
Public Realm	Licensing	New/Renewal		N	382.00	382.00	382.00	382.00	0.00%
Public Realm	Licensing								
Public Realm	Licensing	Breeding of Dogs *							
Public Realm	Licensing	New/Renewal		N	265.00	265.00	256.00	256.00	3.52%
Public Realm	Licensing								
Public Realm	Licensing	Dog Warden							
Public Realm	Licensing	Collection of Stray dogs in Milton Keynes							
Public Realm	Licensing	Kennelling	Per Day	N	15.00	15.00	15.00	15.00	0.00%
Public Realm	Licensing	Collection fee if picked up from the van		N	65.00	65.00	65.00	65.00	0.00%
Public Realm	Licensing	Collection fee if picked up from the kennels		N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Licensing	The Statutory Fine element		N	25.00	25.00	25.00	25.00	0.00%
Public Realm	Licensing	Any vet fees paid							
Public Realm	Licensing	You can arrange with Noah's Ark Environmental Services to have the dog returned to you directly but this will mean an additional charge to cover their costs.							
Public Realm	Licensing	The daily rate for kennelling will start from as soon as your dog is booked into kennels.							
Public Realm	Licensing								
Public Realm	Licensing	A veterinary inspection of the premises may be required - this is recharged to the applicant at cost & is not included in the figures							
Public Realm	Licensing	Variation to terms and/or conditions for any animal related licence**		N	115.00	115.00	111.00	111.00	3.60%
Public Realm	Licensing								
Public Realm	Licensing	Piercing/ Acupuncture (no expiry)							
Public Realm	Licensing	New - Premise		N	202.00	202.00	195.00	195.00	3.59%
Public Realm	Licensing	New - Person (Acupuncture)		N	163.00	163.00	158.00	158.00	3.16%
Public Realm	Licensing	Activity		N	227.00	227.00	220.00	220.00	3.18%
Public Realm	Licensing								
Public Realm	Licensing	Special Events Registration							
Public Realm	Licensing	1 - 5 checks		N	525.00	525.00	500.00	500.00	5.00%
Public Realm	Licensing	6 - 10 checks		N	937.00	937.00	900.00	900.00	4.11%
Public Realm	Licensing	11 - 20 checks		N	2,077.00	2,077.00	2,000.00	2,000.00	3.85%
Public Realm	Licensing	20 +		N	POA	POA	N/A	N/A	N/A
Public Realm	Licensing								
Public Realm	Licensing	Pre application advice	per hour	N	75.00	75.00	75.00	75.00	0.00%
Public Realm	Licensing	Change of address, name, registered address etc.			No Fee	No Fee	No Fee	No Fee	N/A
Public Realm	Licensing	Copy Licence		N	15.00	15.00	15.00	15.00	0.00%
Public Realm	Licensing								
Public Realm	Licensing	House to house Collections			No Fee	No Fee	No Fee	No Fee	N/A
Public Realm	Licensing	Street Collections			No Fee	No Fee	No Fee	No Fee	N/A
Public Realm	Licensing	Children in Entertainment			No Fee	No Fee	No Fee	No Fee	N/A
Public Realm	Licensing	Chaperone			No Fee	No Fee	No Fee	No Fee	N/A
Public Realm	Licensing	Chaperone Training		N	40.00	40.00	40.00	40.00	0.00%
Public Realm	Licensing	Children's Work Permit			No Fee	No Fee	No Fee	No Fee	N/A
Public Realm	Licensing	Camping and Caravan Licence			No Fee	No Fee	No Fee	No Fee	N/A
Public Realm									
Public Realm	Building Control	Building Control							

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Building Control	Copy of Building Regulation Decision Notice or Completion Certificate:							
Public Realm	Building Control	To professionals for commercial purposes or owners/buyers within 1 day	Per Certificate	Y	115.00	138.00	111.67	134.00	2.98%
Public Realm	Building Control	To professionals for commercial purposes or owners/buyers within 3-5 days approximately	Per Certificate	Y	60.42	72.50	58.75	70.50	2.84%
Public Realm	Building Control	First issue of Completion Certificates (requested by home owner or their representative only)							
Public Realm	Building Control	In respect of applications submitted before June 1992	-	Y	60.42	72.50	58.75	70.50	2.84%
Public Realm	Building Control	Enquiry and Examination of Building Regulation Records:							
Public Realm	Building Control	To professionals for commercial purposes	-	Y	135.00	162.00	131.67	158.00	2.53%
Public Realm	Building Control	To residential owners/occupiers for private purposes	-	Y	32.50	39.00	31.67	38.00	2.62%
Public Realm	Building Control	Responses to Professional Letters for Commercial Purposes	-	Y	135.00	162.00	131.67	158.00	2.53%
Public Realm	Building Control	Exemption Certificate	-	Y	26.25	31.50	25.42	30.50	3.27%
Public Realm	Building Control	Historical Property searches for Building Regulations information							
Public Realm	Building Control	Response within 3-5 days approximately	-	Y	112.92	135.50	110.00	132.00	2.65%
Public Realm	Building Control	Response within 48 hours	-	Y	228.33	274.00	222.50	267.00	2.62%
Public Realm	Sustainability	Sustainability							
Public Realm	Sustainability	Provision of DEC certificate	-	Y	110.70	132.84	108.00	129.60	2.50%
Public Realm	Sustainability	Provision of additional DEC certificates - 10% discount on additional sites		Y	100.45	120.54	98.00	117.60	2.50%
Public Realm	Petroleum Licensing	Petroleum Licensing							
Public Realm	Petroleum Licensing	<i>Licence to keep Petroleum Spirit of a quantity:</i>							
Public Realm	Petroleum Licensing	Not exceeding 2,500 litres	Per Annum	N	44.00	44.00	44.00	44.00	0.00%
Public Realm	Petroleum Licensing	Exceeding 2,500 litres but not exceeding 50,000 litres	Per Annum	N	60.00	60.00	60.00	60.00	0.00%
Public Realm	Petroleum Licensing	Exceeding 50,000 litres	Per Annum	N	125.00	125.00	125.00	125.00	0.00%
Public Realm									
Public Realm	Taxi Licensing	Taxi Licensing							
Public Realm	Taxi Licensing	Licences - Hackney Carriages							
Public Realm	Taxi Licensing	Private Hire Operators Licence New 1-4 vehicles	Per Annum	N	300.00	300.00	300.00	300.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 5-10 vehicles	Per Annum	N	400.00	400.00	400.00	400.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 11*-50 vehicles	Per Annum	N	800.00	800.00	800.00	800.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 50+ vehicles	Per Annum	N	1,200.00	1200.00	1,200.00	1200.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 1-4 vehicles	Per Annum	N	290.00	290.00	290.00	290.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 5-10 vehicles	Per Annum	N	390.00	390.00	390.00	390.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 11*-50 vehicles	Per Annum	N	790.00	790.00	790.00	790.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 50+ vehicles	Per Annum	N	1,190.00	1190.00	1,190.00	1190.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 1-4 vehicles	5 Year	N	900.00	900.00	900.00	900.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 5-10 vehicles	5 Year	N	1,200.00	1200.00	1,200.00	1200.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 11*-50 vehicles	5 Year	N	2,400.00	2400.00	2,400.00	2400.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence New 50+ vehicles	5 Year	N	3,600.00	3600.00	3,600.00	3600.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 1-4 vehicles	5 Year	N	870.00	870.00	870.00	870.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 5-10 vehicles	5 Year	N	1,170.00	1170.00	1,170.00	1170.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 11*-50 vehicles	5 Year	N	2,370.00	2370.00	2,370.00	2370.00	0.00%
Public Realm	Taxi Licensing	Private Hire Operators Licence Renewal 50+ vehicles	5 Year	N	3,570.00	3570.00	3,570.00	3570.00	0.00%
Public Realm	Taxi Licensing	Operator licence - additional address or operator base	Per annum	N	300.00	300.00	300.00	300.00	0.00%
Public Realm	Taxi Licensing	Combined Drivers Licence - initial	3 years	N	220.00	220.00	220.00	220.00	0.00%
Public Realm	Taxi Licensing	Combined Drivers Licence - renewal	3 years	N	206.00	206.00	206.00	206.00	0.00%
Public Realm	Taxi Licensing	Private Hire Vehicle NEW	per annum	N	270.00	270.00	270.00	270.00	0.00%
Public Realm	Taxi Licensing	Private Hire Vehicle RENEWAL	per annum	N	266.00	266.00	266.00	266.00	0.00%
Public Realm	Taxi Licensing	Vehicle Test	per test, require 2 per annum		60.00	60.00	60.00	60.00	0.00%
Public Realm	Taxi Licensing	Plate Exempt		N	32.00	32.00	32.00	32.00	0.00%
Public Realm	Taxi Licensing	Hackney Carriage Vehicle New	per annum	N	285.00	285.00	285.00	285.00	0.00%
Public Realm	Taxi Licensing	Hackney Carriage Vehicle Renewal	per annum	N	280.00	280.00	280.00	280.00	0.00%
Public Realm	Taxi Licensing	Induction (includes 1st Knowledge test)		N	200.00	200.00	200.00	200.00	0.00%
Public Realm	Taxi Licensing	Induction (resit)		N	100.00	100.00	100.00	100.00	0.00%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Taxi Licensing	Induction		N	200.00	200.00	200.00	200.00	0.00%
Public Realm	Taxi Licensing	Knowledge Test fee		N	40.00	40.00	40.00	40.00	0.00%
Public Realm	Taxi Licensing	Application pack (FREE ON INTERNET)		N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Taxi Licensing	Appointment for assistance with application		N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Taxi Licensing	Short term driver licence		N	30.00	30.00	30.00	30.00	0.00%
Public Realm	Taxi Licensing	Criminal Records Bureau Charge -		N	64.00	64.00	64.00	64.00	0.00%
Public Realm	Taxi Licensing	Replacement Licence		N	8.00	8.00	8.00	8.00	0.00%
Public Realm	Taxi Licensing	Bracket		N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Taxi Licensing	Vehicle Retest Fee - Visual		N	10.00	10.00	10.00	10.00	0.00%
Public Realm	Taxi Licensing	Vehicle Retest Fee		N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Taxi Licensing	Vehicle Retest Fee - full		N	30.00	30.00	30.00	30.00	0.00%
Public Realm	Taxi Licensing	Replacement of Plate	-	N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Taxi Licensing	Replacement of Drivers Badge	-	N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Taxi Licensing	Replacement Drivers Licence	-	N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Taxi Licensing	Plate Magnet Set		N	35.00	35.00	35.00	35.00	0.00%
Public Realm	Taxi Licensing	Vehicle Retest Fee (after 7 days)	Review of labour costs	N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Taxi Licensing	Non-attendance at Synergy for vehicle test	-	N	30.00	30.00	30.00	30.00	0.00%
Public Realm	Taxi Licensing	Meter Check	-	N	49.00	49.00	49.00	49.00	0.00%
Public Realm	Taxi Licensing	Window Tints Check		N	5.00	5.00	5.00	5.00	0.00%
Public Realm	Taxi Licensing	Adding Driver to License		N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Taxi Licensing	Change of details to license		N	8.00	8.00	8.00	8.00	0.00%
Public Realm	Taxi Licensing	Vehicle Age Exemption and Extra Test		N	50.00	50.00	50.00	50.00	0.00%
Public Realm	Taxi Licensing	Change of Registration		N	43.00	43.00	43.00	43.00	0.00%
Public Realm	Taxi Licensing	Change of Vehicle Mid License		N	116.00	116.00	116.00	116.00	0.00%
Public Realm	Taxi Licensing	Vehicle Transfer		N	40.00	40.00	40.00	40.00	0.00%
Public Realm									
Public Realm	Premises Licence	Premises Licence							
Public Realm	Premises Licence	Application for Copy of Premise Licence or Summary on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	Notification of Change of Name or Address (holder of premises licence)	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	Application to Vary Specified Individual as Premises Supervisor	-	N	23.00	23.00	23.00	23.00	0.00%
Public Realm	Premises Licence	Application to Transfer Premises Licence	-	N	23.00	23.00	23.00	23.00	0.00%
Public Realm	Premises Licence	Interim Authority Notice	-	N	23.00	23.00	23.00	23.00	0.00%
Public Realm	Premises Licence	Application for Making of Provisional Statement	-	N	315.00	315.00	315.00	315.00	0.00%
Public Realm									
Public Realm	Premises Licence	Club Premises Certificate							
Public Realm	Premises Licence	Application for Copy of Club Premise Certificate or Summary on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	Notification of Change of Name or Alteration of Club Rules	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm	Premises Licence	Change of Relevant Registered Address of Club	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm									
Public Realm	Premises Licence	TEN							
Public Realm	Premises Licence	Temporary Event Notice	-	N	21.00	21.00	21.00	21.00	0.00%
Public Realm	Premises Licence	Application for Copy of Notice on theft, loss etc.	-	N	10.50	10.50	10.50	10.50	0.00%
Public Realm									
Public Realm	Premises Licence	Other							
Public Realm	Premises Licence	Notice of Interest in Premises	-	N	21.00	21.00	21.00	21.00	0.00%
Public Realm		Supply of copies of information contained in register		N	15.00	15.00	N/A	N/A	N/A
Public Realm									
Public Realm	Premises Licence	Large Casino							
Public Realm	Premises Licence	Application	-	N	10,000.00	10000.00	10,000.00	10000.00	0.00%
Public Realm	Premises Licence	Subsistence	-	N	2,500.00	2500.00	10,000.00	10000.00	-75.00%
Public Realm	Premises Licence	Variation	-	N	5,000.00	5000.00	5,000.00	5000.00	0.00%
Public Realm	Premises Licence	Transfer	-	N	2,150.00	2150.00	2,150.00	2150.00	0.00%
Public Realm	Premises Licence	Reinstatement	-	N	2,150.00	2150.00	2,150.00	2150.00	0.00%
Public Realm	Premises Licence	Provisional	-	N	10,000.00	10000.00	10,000.00	10000.00	0.00%
Public Realm	Premises Licence	Conversion	-	N	5,000.00	5000.00	5,000.00	5000.00	0.00%

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					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Licensing	Fees For NEW Applications for Premises Licences, Club Premises Certificates, Variations, Conversion of existing licences and conversion/variatiions							
Public Realm	Licensing	For applications for premises licences where the premises are used exclusively or primarily for the supply of alcohol for consumption on the premises, determine the application fee based on the Non Domestic Rateable Value (NDRV)	Based on Non Domestic Rateable Value						
Public Realm	Licensing	Fee for Band A (£0 - £4,300)		N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Licensing	Fee for Band B (£4,301 - £33,000)		N	190.00	190.00	190.00	190.00	0.00%
Public Realm	Licensing	Fee for Band C (£33,001 - £87,000)		N	315.00	315.00	315.00	315.00	0.00%
Public Realm	Licensing	Fee for Band D (£87,001 - £125,000)		N	900.00	900.00	900.00	900.00	0.00%
Public Realm	Licensing	Fee for Band E (£125,001 +)		N	1905.00	1905.00	1905.00	1905.00	0.00%
Public Realm	Licensing	For all other premises and applications for club premises certificates use the banding charges below.	Based on Non Domestic Rateable Value						
Public Realm	Licensing	Fee for Band A (£0 - £4,300)		N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Licensing	Fee for Band B (£4,301 - £33,000)		N	190.00	190.00	190.00	190.00	0.00%
Public Realm	Licensing	Fee for Band C (£33,001 - £87,000)		N	315.00	315.00	315.00	315.00	0.00%
Public Realm	Licensing	Fee for Band D (£87,001 - £125,000)		N	450.00	450.00	450.00	450.00	0.00%
Public Realm	Licensing	Fee for Band E (£125,001 +)		N	635.00	635.00	635.00	635.00	0.00%
Public Realm	Licensing	If you are applying for a variation to a premises licence at the same time as a transitional 'grandfather rights' application AND the application concerns the sale of alcohol for consumption on the premises then add the fee below. NB this additional fee does not apply to applications for variations to club premises certificates made at the same time as a transitional application for a club premises certificate.	Based on Non Domestic Rateable Value						
Public Realm	Licensing	Fee for Band A (£0 - £4,300)		N	20.00	20.00	20.00	20.00	0.00%
Public Realm	Licensing	Fee for Band B (£4,301 - £33,000)		N	60.00	60.00	60.00	60.00	0.00%
Public Realm	Licensing	Fee for Band C (£33,001 - £87,000)		N	80.00	80.00	80.00	80.00	0.00%
Public Realm	Licensing	Fee for Band D (£87,001 - £125,000)		N	100.00	100.00	100.00	100.00	0.00%
Public Realm	Licensing	Fee for Band E (£125,001 +)		N	120.00	120.00	120.00	120.00	0.00%
Public Realm	Licensing	If your capacity is over 5,000 then you need to add an additional fee from the table below UNLESS the premises is a building, adapted for the purpose	Based on venue capacity						
Public Realm	Licensing	5,000 - 9,999		N	1000.00	1000.00	1,000.00	1,000.00	0.00%
Public Realm	Licensing	10,000 - 14,999		N	2000.00	2000.00	2,000.00	2,000.00	0.00%
Public Realm	Licensing	15,000 - 19,999		N	4000.00	4000.00	4,000.00	4,000.00	0.00%
Public Realm	Licensing	20,000 - 29,999		N	8000.00	8000.00	8,000.00	8,000.00	0.00%
Public Realm	Licensing	30,000 - 39,999		N	16000.00	16000.00	16,000.00	16,000.00	0.00%
Public Realm	Licensing	40,000 - 49,999		N	24000.00	24000.00	24,000.00	24,000.00	0.00%
Public Realm	Licensing	50,000 - 59,999		N	32000.00	32000.00	32,000.00	32,000.00	0.00%
Public Realm	Licensing	60,000 - 69,999		N	40000.00	40000.00	40,000.00	40,000.00	0.00%
Public Realm	Licensing	70,000 - 79,999		N	48000.00	48000.00	48,000.00	48,000.00	0.00%
Public Realm	Licensing	80,000 - 89,999		N	56000.00	56000.00	56,000.00	56,000.00	0.00%
Public Realm	Licensing	90,000 +		N	64000.00	64000.00	64,000.00	64,000.00	0.00%
Public Realm	Licensing	Annual Charges							
Public Realm	Licensing	Annual Fee For holders of Premises Licences / Club Premises Certificates - The annual fee becomes due on the anniversary of the date of grant of the premises licence/club premises certificate.							
Public Realm	Licensing	NB No annual fee is payable if the application is for a community hall/church hall or similar, school or college AND the application is for the provision of regulated entertainment only. (To qualify for the fee exemption in schools & colleges the regulated entertainment must be carried out by the school or college for & on behalf of the purposes of the school/college)							

Service Group	Area	Activity/Item	Basis	Vatable	2019/20	2019/20	2018/19	2018/19	Incr/Decr
				Y/N	Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Licensing	For premises with premises licences and used exclusively or primarily for the supply of alcohol for consumption on the premises find the annual fee below based on your band	Based on Non Domestic Rateable Value						
Public Realm	Licensing	Fee for Band A (£0 - £4,300)		N	70.00	70.00	70.00	70.00	0.00%
Public Realm	Licensing	Fee for Band B (£4,301 - £33,000)		N	180.00	180.00	180.00	180.00	0.00%
Public Realm	Licensing	Fee for Band C (£33,001 - £87,000)		N	295.00	295.00	295.00	295.00	0.00%
Public Realm	Licensing	Fee for Band D (£87,001 - £125,000)		N	640.00	640.00	640.00	640.00	0.00%
Public Realm	Licensing	Fee for Band E (£125,001 +)		N	1050.00	1050.00	1050.00	1050.00	0.00%
Public Realm	Licensing	For all other premises and premises with club premises certificates use	Based on Non Domestic Rateable Value						
Public Realm	Licensing	Fee for Band A (£0 - £4,300)		N	70.00	70.00	70.00	70.00	0.00%
Public Realm	Licensing	Fee for Band B (£4,301 - £33,000)		N	180.00	180.00	180.00	180.00	0.00%
Public Realm	Licensing	Fee for Band C (£33,001 - £87,000)		N	295.00	295.00	295.00	295.00	0.00%
Public Realm	Licensing	Fee for Band D (£87,001 - £125,000)		N	320.00	320.00	320.00	320.00	0.00%
Public Realm	Licensing	Fee for Band E (£125,001 +)		N	350.00	350.00	350.00	350.00	0.00%
Public Realm	Licensing	If your capacity is over 5,000 then you need to add the additional fee below UNLESS the premises is a building, adapted for the purpose.	Based on venue capacity						
Public Realm	Licensing	5,000 - 9,999		N	500.00	500.00	500.00	500.00	0.00%
Public Realm	Licensing	10,000 - 14,999		N	1000.00	1000.00	1000.00	1000.00	0.00%
Public Realm	Licensing	15,000 - 19,999		N	2000.00	2000.00	2000.00	2000.00	0.00%
Public Realm	Licensing	20,000 - 29,999		N	4000.00	4000.00	4000.00	4000.00	0.00%
Public Realm	Licensing	30,000 - 39,999		N	8000.00	8000.00	8000.00	8000.00	0.00%
Public Realm	Licensing	40,000 - 49,999		N	12000.00	12000.00	12000.00	12000.00	0.00%
Public Realm	Licensing	50,000 - 59,999		N	16000.00	16000.00	16000.00	16000.00	0.00%
Public Realm	Licensing	60,000 - 69,999		N	20000.00	20000.00	20000.00	20000.00	0.00%
Public Realm	Licensing	70,000 - 79,999		N	24000.00	24000.00	24000.00	24000.00	0.00%
Public Realm	Licensing	80,000 - 89,999		N	28000.00	28000.00	28000.00	28000.00	0.00%
Public Realm	Licensing	90,000 +		N	32000.00	32000.00	32000.00	32000.00	0.00%
Public Realm									
Public Realm	Gambling Permits	Bingo Club							
Public Realm	Gambling Permits	Application	-	N	3,500.00	3500.00	3,500.00	3500.00	0.00%
Public Realm	Gambling Permits	Subsistence	-	N	630.00	630.00	1,000.00	1000.00	-37.00%
Public Realm	Gambling Permits	Variation	-	N	1,500.00	1500.00	1,750.00	1750.00	-14.29%
Public Realm	Gambling Permits	Transfer	-	N	750.00	750.00	1,200.00	1200.00	-37.50%
Public Realm	Gambling Permits	Reinstatement	-	N	850.00	850.00	1,200.00	1200.00	-29.17%
Public Realm	Gambling Permits	Provisional	-	N	3,500.00	3500.00	3,500.00	3500.00	0.00%
Public Realm	Gambling Permits	Conversion	-	N	1,200.00	1200.00	1,200.00	1200.00	0.00%
Public Realm									
Public Realm	Gambling Permits	Adult Gaming Centre							
Public Realm	Gambling Permits	Application		N	2,000.00	2000.00	2000.00	2000.00	0.00%
Public Realm	Gambling Permits	Subsistence		N	640.00	640.00	1000.00	1000.00	-36.00%
Public Realm	Gambling Permits	Variation		N	1,000.00	1000.00	1000.00	1000.00	0.00%
Public Realm	Gambling Permits	Transfer		N	650.00	650.00	1200.00	1200.00	-45.83%
Public Realm	Gambling Permits	Reinstatement		N	500.00	500.00	1200.00	1200.00	-58.33%
Public Realm	Gambling Permits	Provisional		N	2,000.00	2000.00	2000.00	2000.00	0.00%
Public Realm	Gambling Permits	Conversion		N	1,200.00	1200.00	1200.00	1200.00	0.00%
Public Realm	Gambling Permits								
Public Realm	Gambling Permits	Track Betting							
Public Realm	Gambling Permits	Application		N	2,500.00	2500.00	2,500.00	2500.00	0.00%
Public Realm	Gambling Permits	Subsistence		N	780.00	780.00	1,000.00	1000.00	-22.00%
Public Realm	Gambling Permits	Variation		N	1,250.00	1250.00	1,250.00	1250.00	0.00%
Public Realm	Gambling Permits	Transfer		N	750.00	750.00	950.00	950.00	-21.05%
Public Realm	Gambling Permits	Reinstatement		N	800.00	800.00	950.00	950.00	-15.79%
Public Realm	Gambling Permits	Provisional		N	2,500.00	2500.00	2,500.00	2500.00	0.00%
Public Realm	Gambling Permits	Conversion		N	950.00	950.00	950.00	950.00	0.00%
Public Realm	Gambling Permits								
Public Realm	Gambling Permits	Family Entertainment Centre (FEC)							

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Gambling Permits	Application		N	2,000.00	2000.00	2,000.00	2000.00	0.00%
Public Realm	Gambling Permits	Subsistence		N	640.00	640.00	750.00	750.00	-14.67%
Public Realm	Gambling Permits	Variation		N	1,000.00	1000.00	1,000.00	1000.00	0.00%
Public Realm	Gambling Permits	Transfer		N	650.00	650.00	950.00	950.00	-31.58%
Public Realm	Gambling Permits	Reinstatement		N	750.00	750.00	950.00	950.00	-21.05%
Public Realm	Gambling Permits	Provisional		N	2,000.00	2000.00	2,000.00	2000.00	0.00%
Public Realm	Gambling Permits	Conversion		N	950.00	950.00	950.00	950.00	0.00%
Public Realm	Gambling Permits	Betting Other (Betting Shop)							
Public Realm	Gambling Permits	Application		N	2,200.00	2200.00	1,200.00	1200.00	83.33%
Public Realm	Gambling Permits	Subsistence		N	600.00	600.00	250.00	250.00	140.00%
Public Realm	Gambling Permits	Variation		N	1,350.00	1350.00	550.00	550.00	145.45%
Public Realm	Gambling Permits	Transfer		N	590.00	590.00	450.00	450.00	31.11%
Public Realm	Gambling Permits	Reinstatement		N	650.00	650.00	450.00	450.00	44.44%
Public Realm	Gambling Permits	Provisional		N	2,200.00	2200.00	1,200.00	1200.00	83.33%
Public Realm	Gambling Permits	Conversion	-	N	1,200.00	1200.00	450.00	450.00	166.67%
Public Realm	Coroner	Coroner							
Public Realm	Coroner	Paper Copies of disclosed documentation	10 Pages or Less	N	5.13	5.13	5.00	5.00	2.50%
Public Realm	Coroner		Over 10 pages, per page	N	0.05	0.05	0.05	0.05	2.50%
Public Realm	Coroner	Electronic copy of recording of an inquest	per document	N	6.15	6.15	6.00	6.00	2.50%
Public Realm	Registrar	Registrar							
Public Realm	Registrar	First Birth, Death or Marriage Certificate at time of Registration	-	N	4.00	4.00	4.00	4.00	0.00%
Public Realm	Registrar	Standard Certificates issued from archived Registers (plus admin fee)	-	N	15.00	15.00	12.00	12.00	25.00%
Public Realm	Registrar	Short Birth Certificate from current register at time of Registration	-	N	4.00	4.00	4.00	4.00	0.00%
Public Realm	Registrar	Short Birth Certificate from archived Register (plus admin fee)	-	N	15.00	15.00	12.00	12.00	25.00%
Public Realm	Registrar	Notice to enter marriage or civil partnership from 1 January 2001	Per Person	N	35.00	35.00	35.00	35.00	0.00%
Public Realm	Registrar	Marriage or civil partnership at Register Office	Offered on Fixed Days	N	46.00	46.00	46.00	46.00	0.00%
Public Realm	Registrar	Marriage or civil partnership in Decommissioned ceremony room (Civic)	Mon - Thurs	N	375.00	375.00	305.00	305.00	22.95%
Public Realm	Registrar	Marriage or civil partnership in Decommissioned ceremony room (Civic)	Fri/Sat	N	495.00	495.00	460.00	460.00	7.61%
Public Realm	Registrar	Marriage or civil partnership in Decommissioned ceremony room (Civic)	Sunday, Bank Holiday, Special days or Out of hours	N	550.00	550.00	510.00	510.00	7.84%
Public Realm	Registrar	Marriage or civil partnership at Licensed Venue	Mon-Thurs	N	550.00	550.00	530.00	530.00	3.77%
Public Realm	Registrar	Marriage or civil partnership at Licensed Venue	Fri/Sat	N	620.00	620.00	610.00	610.00	1.64%
Public Realm	Registrar	Marriage or civil partnership at Licensed Venue	Sunday, Bank Holiday, Special days or Out of hours	N	670.00	670.00	660.00	660.00	1.52%
Public Realm	Registrar	Licensing of Venue for Marriage or civil partnership (2 rooms) (3 year licence)	-	N	2500.00	2500.00	2500.00	2500.00	0.00
Public Realm	Registrar	Each Additional Room	-	N	250.00	250.00	250.00	250.00	0.00%
Public Realm	Registrar	Naming or Renewal of Vows in Decommissioned Ceremony Room	Mon-Thurs	Y	375.00	450.00	233.00	305.00	60.94%
Public Realm	Registrar	Naming or Renewal of Vows in Decommissioned Ceremony Room	Fri/Sat	Y	350.21	420.25	341.67	460.00	2.50%
Public Realm	Registrar	Naming or Renewal of Vows in Decommissioned Ceremony Room	Sunday, Bank Holiday, Special days or Out of hours	Y	392.91	471.50	383.33	510.00	2.50%
Public Realm	Registrar	Naming or Renewal of Vows at Licensed Venue	Mon- Thurs	Y	452.71	543.25	441.67	530.00	2.50%
Public Realm	Registrar	Naming or Renewal of Vows at Licensed Venue	Fri/Sat	Y	521.04	625.25	508.33	610.00	2.50%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Public Realm	Registrar	Naming or Renewal of Vows at Licensed Venue	Sunday, Bank Holiday, Special days or Out of hours	Y	563.75	676.50	550.00	660.00	2.50%
Public Realm									
Public Realm	Citizenship	Citizenship							
Public Realm	Citizenship	Private ceremony (specified weekdays)	Per family	N	215.25	215.25	210.00	210.00	2.50%
Public Realm	Citizenship	Private ceremony (specified weekends)	Per family	N	317.75	317.75	310.00	310.00	2.50%
Public Realm	Citizenship	Other							
Public Realm	Copy certificates	Priority fee for copy certificates (order by 3pm for posting next day special delivery)	Per type of certificate order	N	27.00	27.00	20.00	20.00	35.00%
Public Realm	Copy certificates	Express fee for copy certificates (order before 2pm for posting same day special delivery)	Per type of certificate order (only when resource available)	N	52.00	52.00	45.00	45.00	15.56%
Public Realm	Copy certificates/post	Administration fee (inc any standard International postage required) online and in person	Per Certificate	N	4.00	4.00	3.00	3.00	33.33%
Public Realm	Registrar	Ceremony planning meeting at Registration Office	Per ceremony/appointment	N	30.00	30.00	40.00	40.00	-25.00%
Public Realm	Registrar	Ceremony planning meeting at Registration Office - Renewal / Naming	Per ceremony/appointment	Y	30.00	36.00	33.33	40.00	-9.99%
Public Realm	Registrar	Priority appointment fee (in addition to service charge) - statutory services	Per change	N	40.00	40.00	40.00	40.00	0.00%
Public Realm	Registrar	Priority appointment fee (in addition to service charge) - non-statutory	Per change	Y	40.00	48.00	33.33	40.00	20.01%
Public Realm	Registrar	Non refundable booking fee for ceremonies - statutory services	Per ceremony/appointment	N	50.00	50.00	50.00	50.00	0.00%
Public Realm	Registrar	Non refundable booking fee for ceremonies - non-statutory	Per ceremony/appointment	Y/N	80.00	80.00	75.00	75.00	6.67%
Public Realm	Registrar	Booking Fee for notices	Per ceremony/appointment	Y	35-70	35-70	35-70	35-70	0.00%
Public Realm	Registrar	Change fee for appointments and ceremonies - statutory services	Per ceremony/appointment	N	35.00	35.00	30.00	30.00	16.67%
Public Realm	Registrar	Change fee for appointments and ceremonies - non-statutory	Per ceremony/appointment	Y	35.00	42.00	25.00	30.00	40.00%
Public Realm	Registrar	Passport form certification (PD2)	Per couple	N	20.00	20.00	15.00	15.00	33.33%
Public Realm	Registrar	Civil Partnership conversion fee (full - paperwork and signing)	Per couple	N	45.00	45.00	45.00	45.00	0.00%
Public Realm	Highways	Highways							
Public Realm	Highways	Shield Deflector Charge	Highways Act 1980	N	103.01	103.01	100.50	100.50	2.50%
Public Realm	Highways	Skip Licence (7 days)	Highways Act 1980	N	53.11	53.11	51.81	51.81	2.50%
Public Realm	Highways	Skip Licence (Extension to original licence of 7 days)	Highways Act 1980	N	31.55	31.55	30.78	30.78	2.50%
Public Realm	Highways	S139 Skip Licence retrospective Permit fee	Highways Act 1980	N	248.19	248.19	242.14	242.14	2.50%
Public Realm	Highways	S139 Removal of disposal of non - permitted skip (plus all 3rd party costs)	Highways Act 1980	N	248.19	248.19	242.14	242.14	2.50%
Public Realm	Highways	Scaffold Licence - Simple (7 days)	Highways Act 1980	N	248.19	248.19	242.14	242.14	2.50%
Public Realm	Highways	Scaffold Licence - Complex (7 days)	Highways Act 1980	N	538.98	538.98	525.83	525.83	2.50%
Public Realm	Highways	Crane Licence - application (Daily Charge)	Highways Act 1980	N	264.49	264.49	258.04	258.04	2.50%
Public Realm	Highways	Crane Licence - technical approval when required	Highways Act 1980	N	1,024.30	1024.30	999.32	999.32	2.50%
Public Realm	Highways	Planting Licence	Highways Act 1980	N	126.20	126.20	123.12	123.12	2.50%
Public Realm	Highways	Vehicle Crossing – Application fee Residential (plus construction costs)	Highways Act 1980	N	189.30	189.30	184.68	184.68	2.50%
Public Realm	Highways	Vehicle Crossing – Application fee Industrial (plus construction costs)	Highways Act 1980	N	808.71	808.71	788.99	788.99	2.50%
Public Realm	Highways	Vehicle Crossing – non permitted (plus reinstatement costs)	Highways Act 1980	Y	323.39	388.07	315.50	378.60	2.50%
Public Realm	Highways	S171 Materials deposited on the highway (non permitted)	Highways Act 1980	N	107.80	107.80	105.17	105.17	2.50%
Public Realm	Highways	S171 Materials deposited on the highway (additional per week)	Highways Act 1980	N	54.16	54.16	52.84	52.84	2.50%
Public Realm	Highways	Tables & Chairs outside eating establishments - CMK	Highways Act 1980	N	431.18	431.18	420.66	420.66	2.50%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Highways	Tables & Chairs outside eating establishments - rest of Borough	Highways Act 1980	N	215.59	215.59	210.33	210.33	2.50%
Public Realm	Highways	Tables & Chairs outside eating establishments - CMK - Summer Months	Highways Act 1980	N	475.88	475.88	464.27	464.27	2.50%
Public Realm	Highways	Tables & Chairs outside eating establishments - rest of Borough - Summer Months	Highways Act 1980	N	264.49	264.49	258.04	258.04	2.50%
Public Realm	Highways	Tables and Chairs outside eating establishments - non permitted	Highways Act 1980	N	862.35	862.35	841.32	841.32	2.50%
Public Realm	Highways	Advertising on the public highway - application	Highways Act 1980	N	168.26	168.26	164.16	164.16	2.50%
Public Realm	Highways	Advertising on the public highway - non permitted	Highways Act 1980	N	269.23	269.23	262.66	262.66	2.50%
Public Realm	Highways	Advertising on the public highway - per month	Highways Act 1980	N	79.40	79.40	77.46	77.46	2.50%
Public Realm	Highways	Licence to display goods for resale on public highway	Highways Act 1980	N	161.95	161.95	158.00	158.00	2.50%
Public Realm	Highways	Trading on the Public Highway	Highways Act 1980	N	161.95	161.95	158.00	158.00	2.50%
Public Realm	Highways	Section 50 New licence for private services in the highway	Highways Act 1980	N	755.09	755.09	736.67	736.67	2.50%
Public Realm	Highways	Section 50 Additional inspection fee for in excess of 200m length	Highways Act 1980	N	1,545.19	1545.19	1,507.50	1507.50	2.50%
Public Realm	Highways	Provision of Temporary Traffic Order	-	N	2,118.16	2118.16	2,066.50	2066.50	2.50%
Public Realm	Highways	Emergency Road Closure resulting in Temporary Traffic Order	-	N	370.18	370.18	361.15	361.15	2.50%
Public Realm	Highways	Temporary traffic light licence (Inc single inspection)	-	N	248.19	248.19	242.14	242.14	2.50%
Public Realm	Highways	Temporary traffic light licence additional inspections - each	-	N	70.99	70.99	69.26	69.26	2.50%
Public Realm	Highways	Disabled bay markings	TSRGD	N	197.83	197.83	193.00	193.00	2.50%
Public Realm	Highways	H' markings	TSRGD	N	197.83	197.83	193.00	193.00	2.50%
Public Realm	Highways	Traffic Management Officer Time (Engineer per hour)	Cost for service	Y	63.21	75.85	61.67	74.00	2.50%
Public Realm	Highways	Traffic Management Officer Time (Manager per hour)	Cost for service	Y	84.13	100.96	82.08	98.50	2.50%
Public Realm	Highways	Traffic Management approval fee	Traffic Management Act 2004	N	420.25	420.25	410.00	410.00	2.50%
Public Realm	Highways	Traffic management approval fee - staged approach	Traffic Management Act 2004	N	1,260.75	1260.75	1,230.00	1230.00	2.50%
Public Realm	Highways	Inspection and Admin Costs unauthorised activities on public highway per hour	Highways Act 1980	N	94.81	94.81	92.50	92.50	2.50%
Public Realm	Highways	Review/approval of method statements/risk assessments for works affecting sites of engineering difficulties (Bridges & Highway Structures)	Cost for service	Y	POA	POA	POA	POA	N/A
Public Realm									
Public Realm	Highways	3rd party Recharges							
Public Realm	Highways	Incident damage Call out - plus costs	2 hours	Y	317.25	380.70	309.51	371.41	2.50%
Public Realm	Highways	Incident damage Call out per hour over 2	per hour	Y	84.57	101.49	82.51	99.01	2.50%
Public Realm	Highways	Damage assessment fee routine only (Based on incident severity special engineering difficulty priced at cost)	Cost for service	Y	POA	POA	POA	POA	N/A
Public Realm									
Public Realm	Highways	Abnormal Indivisible Loads - Accommodation works							
Public Realm	Highways	Necessary alterations to the highway and street furniture - at cost	Statutory Instrument	N	POA	POA	POA	POA	N/A
Public Realm	Highways	Review/approval of method statements/risk assessments for works affecting sites of engineering difficulties (Bridges & Highway Structures)	Cost for service	Y	POA	POA	POA	POA	N/A
Public Realm									
Public Realm	Highways	Special Events							
Public Realm	Highways	Mandatory highway duty officer attendance - per hour	-	Y	84.56	101.48	82.50	99.00	2.50%
Public Realm									
Public Realm	Highways	Winter Services							
Public Realm	Highways	Supply and delivery 0.5tonne rock salt	-	Y	269.48	323.38	262.91	315.49	2.50%
Public Realm	Highways	Winter preparation	POA	Y	POA	POA	POA	POA	N/A
Public Realm	Highways	Filling 3rd party grit bins	-	Y	377.27	452.73	368.07	441.68	2.50%
Public Realm									
Public Realm	Highways	S38 Charges to Developers							
Public Realm	Highways	Section 38 Charges to Developers	10% of Bond Fee	N	10% of Bond Fee	10% of Bond Fee	10% of Bond Fee	10% of Bond Fee	N/A

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Highways	Section 278/S38 Charges to Developers, additional flat rate fee for legal costs	-	N	2,101.25	2101.25	2,050.00	2050.00	2.50%
Public Realm	Highways								
Public Realm	Highways	S278 Charges to Developers							
Public Realm	Highways	Approval/Supervision schemes up to £15m	10% of Scheme Value	N	10% of Scheme Value	10% of Scheme Value	10% of Scheme Value	10% of Scheme Value	N/A
Public Realm	Highways	Approval/Supervision schemes over £15m	8% of Scheme Value	N	8% of Scheme Value	8% of Scheme Value	8% of Scheme Value	8% of Scheme Value	N/A
Public Realm	Highways	Approval/Supervision schemes below £25,000	Flat Rate	N	3,090.38	3090.38	3,015.00	3015.00	2.50%
Public Realm	Highways	Design Fees							
Public Realm	Highways	Street lighting design fee schemes up to 10 columns	-	Y	1,545.19	1854.23	1,507.50	1809.00	2.50%
Public Realm	Highways	Street lighting design fee schemes (10-50) columns	-	Y	3,090.38	3708.45	3,015.00	3618.00	2.50%
Public Realm	Highways	Street lighting design fee schemes (50-100) columns		Y	4,612.50	5535.00	4,500.00	5400.00	2.50%
Public Realm	Highways	Street lighting and electrical designs fee schemes up to 10 columns (S278 ONLY)		Y	2,101.25	2521.50	2,050.00	2460.00	2.50%
Public Realm	Highways	Street lighting and electrical designs fee schemes (10-50) columns (S278 ONLY)		Y	4,202.50	5043.00	4,100.00	4920.00	2.50%
Public Realm	Highways	Street lighting and electrical designs fee schemes (50-100) columns (S278 ONLY)		Y	6,303.75	7564.50	6,150.00	7380.00	2.50%
Public Realm	Highways	Traffic Signals design fees, subject to scheme assessment.		Y	1,545.19	1854.23	1,507.50	1809.00	2.50%
Public Realm	Highways	To undertake a Stage 1 Road Safety Audit - Planning Stage		Y	772.85	927.42	754.00	904.80	2.50%
Public Realm	Highways	To register request for moving street light column	Per application	N	184.50	184.50	180.00	180.00	2.50%
Public Realm	Highways	Technical Approval							
Public Realm	Highways	Street lighting approval fee schemes up to 10 columns	-	N	772.85	772.85	754.00	754.00	2.50%
Public Realm	Highways	Street lighting approval fee schemes (10-50) columns	-	N	1,545.19	1545.19	1,507.50	1507.50	2.50%
Public Realm	Highways	Street lighting approval fee schemes (50-100) columns		N	2,306.25	2306.25	2,250.00	2250.00	2.50%
Public Realm	Highways	Bridges & Highway Structures - Structural - Category 0 structures	-	N	788.74	788.74	769.50	769.50	2.50%
Public Realm	Highways	Bridges & Highway Structures - Structural approvals - AIP Cat 1 - 3 structures	-	N	3,170.72	3170.72	3,093.39	3093.39	2.50%
Public Realm	Highways	Bridges & Highway Structures - Site visit during works	2 hours	N	317.07	317.07	309.34	309.34	2.50%
Public Realm	Highways	Traffic signal approvals	-	N	772.85	772.85	754.00	754.00	2.50%
Public Realm	Highways	Temporary Direction Signing Licence		N	153.75	153.75	150.00	150.00	2.50%
Public Realm	Highways	Traffic Management							
Public Realm	Highways	Permanent Direction Signing Assessment and design fees		N	205.00	205.00	200.00	200.00	2.50%
Public Realm	Highways	Provision of new signs and commuted sums	Varies	N					
Public Realm	Highways	Temporary Direction Signing Licence		N	153.75	153.75	150.00	150.00	2.50%
Public Realm	Highways	Temporary Direction Signing Extension Licence		N	74.31	74.31	72.50	72.50	2.50%
Public Realm	Highways	Permanent Direction Signing Assessment		N	205.00	205.00	200.00	200.00	2.50%
Public Realm	Highways	Highway Development Management							
Public Realm	Highways	Highway Senior Engineer (per hour) To be confirmed with our Planning Team. We are currently charging £100 per service.	Pre planning application highway advice.	Y	75.85	91.02	74.00	88.80	2.50%
Public Realm	Highways	Highway Senior Engineer (per hour) To be confirmed with our Planning Team. We are currently charging £100 per service.		Y	75.85	91.02	74.00	88.80	2.50%
Public Realm	Highways	Stage 1 Road Safety Audit at planning stage		Y	772.85	927.42	754.00	904.80	2.50%
Public Realm	Highways	Traffic Management							
Public Realm	Highways	Bridge & Highway Structures Condition Inspections							
Public Realm	Highways	General Inspection (visual inspection & condition summary)	Cost for service	Y	POA	POA	POA	POA	
Public Realm	Highways	Principal Inspection (inspection & written report)	Cost for service	Y	POA	POA	POA	POA	
Public Realm	Highways	Banners on street furniture of structures	Highways Act	N	25.63	25.63	25.00	25.00	2.50%
Public Realm	Highways	Removal of illegal banners on street furniture of structures	Highways Act	N	76.88	76.88	75.00	75.00	2.50%

Annex F

Service Group	Area	Activity/Item	Basis	Vatable	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Highways	Mobile elevated working platform licence	Highways Act	N	105.00	105.00	N/A	N/A	N/A
Public Realm	Highways	Artwork and statues erected - consent	Highways Act - Cost for Service	N	POA	POA	POA	POA	N/A
Public Realm									
Public Realm	Emberton Park	Emberton Park							
Public Realm	Emberton Park	Vehicle Entrance To Park							
Public Realm	Emberton Park	April - October	Per Day then Per Entry (40 mins grace period) once new entry system installed	Y	3.75	4.50	3.33	4.00	12.50%
Public Realm	Emberton Park	November - March	Per day then Per Entry (40 mins grace period) once new entry system installed	Y	1.67	2.00	2.17	2.60	-23.04%
Public Realm	Emberton Park	Vehicle Access Pass (unlimited use) (6am-9pm)							
Public Realm	Emberton Park	April - March	-	Y	44.83	53.80	43.75	52.50	2.48%
Public Realm	Emberton Park	May - March	-	Y	40.58	48.70	39.58	47.50	2.53%
Public Realm	Emberton Park	June - March	-	Y	35.42	42.50	34.58	41.50	2.42%
Public Realm	Emberton Park	July - March	-	Y	31.17	37.40	30.42	36.50	2.45%
Public Realm	Emberton Park	August - March	-	Y	25.67	30.80	25.00	30.00	2.67%
Public Realm	Emberton Park	September - March	-	Y	20.50	24.60	20.00	24.00	2.50%
Public Realm	Emberton Park	October - March	-	Y	16.25	19.50	15.83	19.00	2.65%
Public Realm	Emberton Park	Fishing							
Public Realm	Emberton Park	Adult:							
Public Realm	Emberton Park	Day Ticket	-	Y	8.17	9.80	8.00	9.60	2.08%
Public Realm	Emberton Park	Week Ticket (7 days)	-	Y	33.83	40.60	33.00	39.60	2.53%
Public Realm	Emberton Park	Season Ticket (April - March)	-	Y	44.58	53.50	43.50	52.20	2.49%
Public Realm	Emberton Park	Season Ticket (May - March)	-	Y	41.00	49.20	40.00	48.00	2.50%
Public Realm	Emberton Park	Season Ticket (June - March)	-	Y	36.92	44.30	36.00	43.20	2.55%
Public Realm	Emberton Park	Season Ticket (July - March)	-	Y	34.83	41.80	34.00	40.80	2.45%
Public Realm	Emberton Park	Season Ticket (August - March)	-	Y	31.75	38.10	31.00	37.20	2.42%
Public Realm	Emberton Park	Season Ticket (Sept - March)	-	Y	29.75	35.70	29.00	34.80	2.59%
Public Realm	Emberton Park	Junior (12-16 years) & OAP (60 years+):							
Public Realm	Emberton Park	Day Ticket (24 hours)	-	Y	4.42	5.30	4.33	5.20	2.00%
Public Realm	Emberton Park	Week Ticket (7 days)	-	Y	14.83	17.80	14.50	17.40	2.30%
Public Realm	Emberton Park	Season Ticket (April - March)	-	Y	29.67	35.60	28.92	34.70	2.58%
Public Realm	Emberton Park	Season Ticket (May - March)	-	Y	25.75	30.90	25.08	30.10	2.67%
Public Realm	Emberton Park	Season Ticket (June - March)	-	Y	23.17	27.80	22.58	27.10	2.60%
Public Realm	Emberton Park	Season Ticket (July - March)	-	Y	20.00	24.00	19.58	23.50	2.15%
Public Realm	Emberton Park	Season Ticket (August - March)	-	Y	17.00	20.40	16.58	19.90	2.53%
Public Realm	Emberton Park	Season Ticket (September - March)	-	Y	13.58	16.30	13.25	15.90	2.52%
Public Realm	Emberton Park	Concessions (MKC 'Passport to Leisure' pass holders):							
Public Realm	Emberton Park	Adult day Ticket (24 hours)	-	Y	n/a	n/a	1.75	2.10	0.00%
Public Realm	Emberton Park	Junior/OAP day Ticket (24 hours)	-	Y	n/a	n/a	0.92	1.10	-0.36%
Public Realm	Emberton Park	Camping							
Public Realm	Emberton Park	Touring Field (allocated pitches, toilet/shower block in field):							
Public Realm	Emberton Park	Per night	Per Night	Y	20.00	24.00	19.50	23.40	2.56%
Public Realm	Emberton Park	With Hook-up	Per Night	Y	23.08	27.70	22.50	27.00	2.59%
Public Realm	Emberton Park	Per week	Per Week	Y	117.92	141.50	115.00	138.00	2.54%
Public Realm	Emberton Park	With Hook-up	Per Week	Y	136.33	163.60	133.00	159.60	2.51%
Public Realm	Emberton Park	Surcharge for parties of over four (subject to booking system compatibility)	Per person per night	Y	5.67	6.80	5.50	6.60	3.03%
Public Realm	Emberton Park	Rally Field (open field, short walk to toilets/no showers):							
Public Realm	Emberton Park	Per night	Per Night	Y	16.42	19.70	16.00	19.20	2.60%
Public Realm	Emberton Park	Per week	Per Week	Y	96.33	115.60	94.00	112.80	2.48%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT	Value Incl. VAT	Value Excl. VAT	Value Incl. VAT	
					£	£	£	£	
Public Realm	Emberton Park	Rally Field - Groups (min 10 units):			0.00				
Public Realm	Emberton Park	Per night	Per Night	Y	9.17	11.00	9.00	10.80	1.85%
Public Realm	Emberton Park	Per week	Per Week	Y	54.33	65.20	53.00	63.60	2.52%
Public Realm	Emberton Park	Extra vehicle during stay	Per Vehicle	Y	3.08	3.70	3.00	3.60	2.78%
Public Realm	Emberton Park	Marquee	Per Night	Y	108.33	130.00	105.50	126.60	2.69%
Public Realm	Emberton Park	Children's pup tents on parents pitch in all fields	Per Night	Y	4.58	5.50	4.50	5.40	1.85%
Public Realm	Emberton Park	Children's pup tents on parents pitch in all fields	Per Week	Y	10.83	13.00	10.50	12.60	3.17%
Public Realm	Emberton Park	Off Peak Camping Charges:							
Public Realm	Emberton Park	1st September - 30th October £2.00 reduction per night. Not including group bookings in the Rally Fields.	Per night						
Public Realm	Emberton Park	Holiday Home Annual Licence Fee:							
Public Realm	Emberton Park	Holiday Home Licence 1x Payment	-	Y	988.33	1186.00	964.00	1156.80	2.52%
Public Realm	Emberton Park	Holiday Home Licence Direct Debit Payments (7 x £149.64)	-	Y	1,047.90	1257.48	1,022.28	1226.74	2.51%
Public Realm	Emberton Park	Caravan Storage							
Public Realm	Emberton Park	6x months	-	Y	183.33	220.00	174.50	209.40	5.00%
Public Realm	Emberton Park	12x months	-	Y	272.50	327.00	259.50	311.40	5.00%
Public Realm	Emberton Park	Blue badge unlimited access token (expires with Blue Badge) (6am-9pm)	Per token	Y	4.17	5.00			
Public Realm	Emberton Park	Additional access pass (Holiday Home only maximum 2 per pitch)	Per token	Y	8.33	10.00			
Public Realm	Emberton Park	Laundry token (Holiday home users only)	Per token	Y	2.50	3.00			
Public Realm	Emberton Park	Bottled gas sales	POA		POA	POA			
Public Realm	Emberton Park	Replacement Keys/tokens for holiday home facilities	Per key	Y	8.33	10.00			
Public Realm									
Public Realm	Waste Management	Bulky Waste Collections (up to 3 items or up to 3 points) plus the same charge again for 4-6 items/points.	Up to 3 items or up to 3 points.	N	20.50	20.50	20.00	20.00	2.50%
Public Realm	Waste Management	Special Collections - domestic waste - supplementary charge to Bulky Waste Collection charges.	On specific day, per collection in addition to fee for up to 3 items/points (or more).	N	10.25	10.25	10.00	10.00	2.50%
Public Realm	Waste Management	Chargeable "special" collections, including disposal - for DIY waste, garden waste and "industrial waste"	7 points (as calculated on-line).	N	102.50	102.50	100.00	100.00	2.50%
Public Realm	Waste Management	Supplementary cost for Chargeable "special" collections, including disposal - for DIY waste, garden waste and "industrial waste" (in addition to above).	Per additional point.	N	6.15	6.15	6.00	6.00	2.50%
Public Realm	Waste Management	Chargeable "special" collections - for Household Waste.	7 points (as calculated on-line).	N	61.50	61.50	60.00	60.00	2.50%
Public Realm	Waste Management	Supplementary cost for chargeable "special" collections of 'Household Waste' (in addition to above).	Per additional point.	N	6.15	6.15	6.00	6.00	2.50%
Public Realm	Waste Management	Allotment green waste collection service	Per bin for a weekly green waste collection	N	62.01	62.01	60.50	60.50	2.50%
Public Realm	Waste Management	Charges for Rights of way searches (Con 29)	Standard search	Y	10.25	12.30	10.00	12.00	2.50%
Public Realm	Waste Management	Charges for Rights of way searches (Con 29)	Complex search	Y	51.25	61.50	50.00	60.00	2.50%
Public Realm	Waste Management	Supply & collection of a set of event bins weekday	12 x 240 or 3 x 1100	Y	271.63	325.95	265.00	318.00	2.50%
Public Realm	Waste Management	Supply & collection of a set of event bins weekend	12 x 240 or 3 x 1100	Y	353.63	424.35	345.00	414.00	2.50%
Public Realm	Waste Management	Collection of a set of event sacks weekday	100 sacks	Y	169.13	202.95	165.00	198.00	2.50%
Public Realm	Waste Management	Collection of a set of event sacks weekend	100 sacks	Y	194.75	233.70	190.00	228.00	2.50%
Public Realm	Waste Management	1100 litre bin waste services	per set bins	Y	317.75	381.30	310.00	372.00	2.50%
Public Realm	Waste Management	Additional collection 1100 litre bin	per set bins	Y	220.38	264.45	215.00	258.00	2.50%
Public Realm	Waste Management	Waste services for schools (52 weeks)	Per bin per collection	Y	287.00	344.40	280.00	336.00	2.50%
Public Realm	Waste Management	Waste services for schools (40 weeks)	Per bin per collection	Y	220.38	264.45	215.00	258.00	2.50%
Public Realm	Officer Time	Officer Time							
Public Realm	Officer Time	Chargeable work carried out not defined elsewhere.	Per Hour, or part thereof	Y	92.25	110.70	90.00	108.00	2.50%
Public Realm									
Public Realm	Landscape & Countryside	Landscape & Countryside							
Public Realm	Landscape & Countryside	High Hedges	-	N	553.50	553.50	540.00	540.00	2.50%
Public Realm	Landscape & Countryside	Public Path Orders	-	N	2,265.25	2265.25	2,210.00	2210.00	2.50%
Public Realm	Landscape & Countryside	Section 31 (6) notification	-	N	379.25	379.25	370.00	370.00	2.50%

Service Group	Area	Activity/Item	Basis	Vatable Y/N	2019/20	2019/20	2018/19	2018/19	Incr/Decr
					Value Excl. VAT £	Value Incl. VAT £	Value Excl. VAT £	Value Incl. VAT £	
Resources		Legal Charges							
Resources	Legal Charges	Legal Advice Charges – Principal (equiv. to at least 8 yrs. relevant post qualification/call)	Per Hour - dependant on type of advice	N	144.00	144.00	144.00	144.00	0.00%
Resources	Legal Charges	Legal Advice Charges – Senior (equiv. to at least 4 yrs. relevant post-qualification/call)	Per Hour - dependant on type of advice	N	144.00	144.00	144.00	144.00	0.00%
Resources	Legal Charges	Legal Advice Charges – Assistant (other solicitors, barristers, legal executives or fee earners of equivalent experience)	Per Hour - dependant on type of advice	N	144.00	144.00	144.00	144.00	0.00%
Resources	Legal Charges	Legal Advice Charges – Paralegals or fee earners of equivalent experience	Per Hour - dependant on type of advice	N	144.00	144.00	144.00	144.00	0.00%
Resources	Legal Charges	Legal Advice Charges – Trainee solicitors (may vary on grade of trainee)	Per Hour - dependant on type of advice	N	144.00	144.00	144.00	144.00	0.00%
Resources	Legal Charges	Legal service charges – rates for specific services (Property)	Per Hour - dependant upon type of advice or service-	N	144.00	144.00	144.00	144.00	0.00%
Resources	Legal Charges	Legal Case Bundles	Per Sheet	N	0.20	0.20	0.20	0.20	0.00%
Resources									
Resources		Sponsorship							
Resources	Sponsorship	Roundabout - LARGE - A5/M1	Per Roundabout	Y	5,000.00	6,000.00	5,000.00	6,000.00	0.00%
Resources	Sponsorship	Roundabout - MAIN ROUTES - A509 & A421 & A422	Per Roundabout	Y	3,500.00	4,200.00	3,500.00	4,200.00	0.00%
Resources	Sponsorship	Roundabout - CITY CENTRE	Per Roundabout	Y	3,000.00	3,600.00	3,000.00	3,600.00	0.00%
Resources	Sponsorship	Roundabout - GRID ROADS & OUT OF TOWN	Per Roundabout	Y	2,500.00	3,000.00	2,500.00	3,000.00	0.00%
Resources	Sponsorship	Roundabout - SMALL, / MINI & SEMI BUILT UP AREAS	Per Roundabout	Y	2,000.00	2,400.00	2,000.00	2,400.00	0.00%
Resources	Sponsorship	Flag Poles	Per Flagpole	Y	100.00	120.00	100.00	120.00	0.00%
Resources									
Resources		Film Location Charges							
Resources									
Resources	Film Location Charges	Small Production based on 1-5 crew members							
Resources	Film Location Charges	Application Fee	per application	Y	30.00	36.00	30.00	36.00	0.00%
Resources	Film Location Charges	Filming Fee	per day	Y	150.00	180.00	150.00	180.00	0.00%
Resources									
Resources	Film Location Charges	Medium Production based on 6-11 crew members							
Resources	Film Location Charges	Application Fee	per application	Y	60.00	72.00	60.00	72.00	0.00%
Resources	Film Location Charges	Filming Fee	per day	Y	180.00	216.00	180.00	216.00	0.00%
Resources									
Resources	Film Location Charges	Large Production based on 12-29							
Resources	Film Location Charges	Application Fee	per application	Y	120.00	144.00	120.00	144.00	0.00%
Resources	Film Location Charges	Filming Fee	per day	Y	210.00	252.00	210.00	252.00	0.00%
Resources									
Resources	Film Location Charges	Major Production based on 30+							
Resources	Film Location Charges	Application Fee	per application	Y	150.00	180.00	150.00	180.00	0.00%
Resources	Film Location Charges	Filming Fee	per day	Y	500.00	600.00	500.00	600.00	0.00%
Resources									
Resources	Buildings Contracts	Buildings Contracts	12% added to Materials and Contractors per Job	Y	0.10	0.12	0.10	0.12	0.00%
Resources									
Resources	Blue Badges	Blue Badges							
Resources	Blue Badges	Blue Badges	Per badge	N	10.00	10.00	10.00	10.00	0.00%