



## Planning and Placemaking 2021/22 (Director - Paul Thomas)

On target or better	
Within 10% of target	
More than 10% off target	

Reference	Performance Indicator	Measure Description	Bigger is better/ Smaller is better	Reporting Frequency	Q4 Outturn	2020/21 Target	2021/22 Annual Target	2021/22 Quarterly Target	Q1	Q2	Q3	Q4	Commentary
MKC 1096	Percentage of Conservation and Archeology comments submitted within consultation timeframes	Percentage of Conservation and Archeology comments submitted within consultation timeframes	Bigger	Quarterly	90%	85%	85%	85%	81%	81%	89%	91%	
MKC 1329A	% planning applications validated within three working days	% planning applications validated within three working days	Bigger	Monthly	77%	90%	90%	90%	73%	76%	69%	87%	An increased focus on this part of the process has resulted in significant improvements since Q3. It is anticipated that this will continue into 2022/23.
NI 157	% planning applications determined on time	% planning applications determined on time	Bigger	Monthly	98%	80%	80%	80%	83%	44%	71%	82%	
NI 157a	% of major planning applications determined within time		Bigger	Monthly	New	New	80%	80%	N/A	N/A	100%	95%	
NI 157b	% of minor planning applications determined within time		Bigger	Monthly	New	New	80%	80%	N/A	N/A	66%	89%	
NI 157c	% of other applications determined within time		Bigger	Monthly	New	New	80%	80%	N/A	N/A	69%	81%	
MKC 1601A	% of planning appeals allowed, and permission granted	% of planning appeals allowed, and permission granted	Smaller	Monthly	8%	10%	25%	25%	50%	40%	53%	33%	Whilst performance still remains below the target figure, there has been a significant improvement since Q3. Additional checks have been added to the sign-off process for planning applications where the recommendation will be for refusal, which should help to continue this trend.
MKC 1602	Net number of new houses delivered per annum	Net number of new houses delivered per annum	Bigger	Annual	742	442	1766	442	611	384	580	428	The total number of completions was 2,003 (net) new dwellings for 2021/22 which is 113.5% of the Plan:MK target. In addition, 619 of these completions were for affordable housing.

MKC 1788	Percentage of schools with active travel plans	Percentage of schools with active travel plans	Bigger	Quarterly	New	New	16%	16%	12%	N/A	10%	14%	Following the disruption to schools caused by Covid-19, more schools are expected to complete surveys and reactivate their travel plans before the end of the academic year in July.
MKC 1785a	% of high priority enforcement cases with an initial investigation undertaken within 2 working days		Bigger	Monthly	New	New	80%	80%	N/A	N/A	26%	23%	The Q4 period has benefitted from the new Enforcement Team Leader being able to contribute to and manage resources to better effect. This has seen performance slowly improve, particularly in respect of the medium and low priority cases, assisted by a newly adopted procedure. Two complex and/or contentious cases continue to draw heavily upon the resource of the team, although project support is being utilised for one case. It remains challenging to fulfil the Local Enforcement Plan target for high priority cases as a large number of cases fall under this category, and with a very tight timeframe attached.
MKC 1785b	% of medium priority enforcement cases with an initial investigation undertaken within 10 working days		Bigger	Monthly	New	New	80%	80%	N/A	N/A	51%	74%	
MKC 1785c	% of low priority enforcement cases with an initial investigation undertaken within 20 working days		Bigger	Monthly	New	New	80%	80%	N/A	N/A	67%	83%	