

50CPX00953	Fullers Slade Regeneration	Mark Halsall	1,797,970	0	0	0	0	1,797,970	1,797,970	0	0	0	0	1,797,970
50CPX00995	Melish and Gables Demolition	Kathleen Cook	2,400,000	1,723,378	0	0	0	4,123,378	2,400,000	1,723,378	0	0	0	4,123,378
50CPX00965	Mellish & Gables - Leasehold Buy-Backs	Stephen Young	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00784	Lakes Satellite Sites - Land Value Enhancement	Rahul Mundry	471,877	0	0	0	0	471,877	471,877	0	0	0	0	471,877
50CPX00974	Lakes Estate - Environmental Improvements	Rahul Mundry	716,697	0	0	0	0	716,697	716,697	0	0	0	0	716,697
50CPX01000	The Lakes Estate Regeneration	Rahul Mundry	13,472,673	21,616,535	22,500,829	0	0	57,590,037	13,472,673	0	0	0	0	13,472,673
50CPX01047	Cripps Lodge	Peter Wilson	7,276,562	8,540,406	4,915,367	0	0	20,732,335	7,276,562	0	0	0	0	7,276,562
50T3X023	Asset Management		52,665,780	41,941,826	0	0	0	94,607,607	52,665,781	0	0	0	0	52,665,781
50T4X018	Urgent Failing Components		3,732,034	1,108,456	0	0	0	4,840,490	3,732,034	0	0	0	0	3,732,034
50CPX00962	Granby Court and Everglade House	Stephen Young	359,783	0	0	0	0	359,783	359,783	0	0	0	0	359,783
50CPX00223	Harrier Court	Clare Dowds	2,343,651	168,456	0	0	0	2,512,107	2,343,651	0	0	0	0	2,343,651
50CPX00830	The Gables Upgrade	Clare Dowds	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00832	Reema Blocks - 16 Blocks	Clare Dowds	950,000	900,000	0	0	0	1,850,000	950,000	0	0	0	0	950,000
50CPX00989	Replacement stairlifts	Clare Dowds	78,600	40,000	0	0	0	118,600	78,600	0	0	0	0	78,600
50T4X031	Decent Homes Programme		22,423,867	22,017,000	0	0	0	44,440,867	22,423,867	0	0	0	0	22,423,867
50CPX00202	Communal	Clare Dowds	5,147,773	3,856,000	0	0	0	9,003,773	5,147,773	0	0	0	0	5,147,773
50CPX00203	Doors	Clare Dowds	940,672	714,000	0	0	0	1,654,672	940,672	0	0	0	0	940,672
50CPX00204	Windows	Clare Dowds	1,259,000	1,290,000	0	0	0	2,549,000	1,259,000	0	0	0	0	1,259,000
50CPX00586	Bathrooms	Clare Dowds	3,777,459	2,496,000	0	0	0	6,273,459	3,777,459	0	0	0	0	3,777,459
50CPX00587	Electrics / Wiring	Clare Dowds	1,678,468	1,947,000	0	0	0	3,625,468	1,678,468	0	0	0	0	1,678,468
50CPX00588	Kitchens	Clare Dowds	8,361,000	8,547,000	0	0	0	16,908,000	8,361,000	0	0	0	0	8,361,000
50CPX00827	External Walls & Fencing	Clare Dowds	1,259,495	3,167,000	0	0	0	4,426,495	1,259,495	0	0	0	0	1,259,495
50T4X032	Structural Upgrades		10,929,540	11,141,622	0	0	0	22,071,162	10,929,540	0	0	0	0	10,929,540
50CPX00211	Saints Georges Walkways	Clare Dowds	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00591	Structural - Roofing	Clare Dowds	10,525,912	11,141,622	0	0	0	21,667,534	10,525,912	0	0	0	0	10,525,912
50CPX00930	Lifts at Sheltered Schemes	Clare Dowds	403,628	0	0	0	0	403,628	403,628	0	0	0	0	403,628
50T4X033	Heating Upgrades		1,230,000	2,246,588	0	0	0	3,476,588	1,230,000	0	0	0	0	1,230,000
50CPX00590	Boilers & Heating Distribution	Clare Dowds	1,000,000	2,016,588	0	0	0	3,016,588	1,000,000	0	0	0	0	1,000,000
50CPX00826	Communal Heating	Clare Dowds	230,000	230,000	0	0	0	460,000	230,000	0	0	0	0	230,000
50T4X035	Fire Safety Works		1,253,840	553,660	0	0	0	1,807,500	1,253,840	0	0	0	0	1,253,840
50CPX00233	Mellish Court Fire Safety Upgrades	Clare Dowds	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00829	Fire Safety Works	Clare Dowds	1,253,840	553,660	0	0	0	1,807,500	1,253,840	0	0	0	0	1,253,840
50T4X078	Voids		3,472,000	2,999,000	0	0	0	6,471,000	3,472,000	0	0	0	0	3,472,000
50CPX00593	Voids - Bathroom	Graham Seery	76,000	78,000	0	0	0	154,000	76,000	0	0	0	0	76,000
50CPX00594	Voids - Door	Graham Seery	130,000	133,000	0	0	0	263,000	130,000	0	0	0	0	130,000
50CPX00595	Voids - Kitchen	Graham Seery	226,000	232,000	0	0	0	458,000	226,000	0	0	0	0	226,000
50CPX00596	Voids - Structure	Graham Seery	2,912,000	2,424,000	0	0	0	5,336,000	2,912,000	0	0	0	0	2,912,000
50CPX00597	Voids - Windows	Graham Seery	14,000	15,000	0	0	0	29,000	14,000	0	0	0	0	14,000
50CPX00598	Voids - Wiring	Graham Seery	114,000	117,000	0	0	0	231,000	114,000	0	0	0	0	114,000
50T4X092	Energy Improvement		9,624,500	1,875,500	0	0	0	11,500,000	9,624,500	0	0	0	0	9,624,500
50CPX01049	Energy Improvement - Heating System Replacement	Clare Dowds	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01088	Netherfield Decarbonisation	Clare Dowds	9,624,500	1,875,500	0	0	0	11,500,000	9,624,500	0	0	0	0	9,624,500
50CPX01050	Energy Improvement - Communal Heating	Clare Dowds	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01051	Energy Improvement - External Walls & Fencing	Clare Dowds	0	0	0	0	0	0	0	0	0	0	0	0
50T3X025	Disabled Adaptations HRA		1,536,735	1,247,000	0	0	0	2,783,735	1,536,735	0	0	0	0	1,536,735
50T4X030	Disabled Adaptations		1,536,735	1,247,000	0	0	0	2,783,735	1,536,735	0	0	0	0	1,536,735
50CPX00585	Aids & Adaptations	Sandra Rankin	1,536,735	1,247,000	0	0	0	2,783,735	1,536,735	0	0	0	0	1,536,735
50T2X014	Housing & Regeneration - GF		1,840,764	1,117,331	1,117,331	1,117,331	1,117,331	6,310,088	1,840,764	0	0	0	0	1,840,764
50T3X020	Disabled adaptations GF		1,840,764	1,117,331	1,117,331	1,117,331	1,117,331	6,310,088	1,840,764	0	0	0	0	1,840,764
50T4X040	Disabled Facilities Grant		1,840,764	1,117,331	1,117,331	1,117,331	1,117,331	6,310,088	1,840,764	0	0	0	0	1,840,764
50CPX00538	Disabled Facilities Grant	Sandra Rankin	1,840,764	1,117,331	1,117,331	1,117,331	1,117,331	6,310,088	1,840,764	0	0	0	0	1,840,764
50T2X019	Corporate Core		768,709	0	0	0	0	768,709	768,709	0	0	0	0	768,709
50T3X014	Innovation		768,709	0	0	0	0	768,709	768,709	0	0	0	0	768,709
50T4X075	Transport Innovation		498,010	0	0	0	0	498,010	498,010	0	0	0	0	498,010
50CPX00518	Go Ultra Low - Infrastructure	Brian Matthews	90,787	0	0	0	0	90,787	90,787	0	0	0	0	90,787
50CPX00519	Go Ultra Low - Vehicles	Brian Matthews	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01038	On Street Residential Chargepoint Scheme (ORCS)	Brian Matthews	407,223	0	0	0	0	407,223	407,223	0	0	0	0	407,223
50T4X089	Connectivity Infrastructure		270,699	0	0	0	0	270,699	270,699	0	0	0	0	270,699
50CPX00894	MK5G - Connecting Communities	Brian Matthews	109,956	0	0	0	0	109,956	109,956	0	0	0	0	109,956
50CPX00976	MK 5G Create	Brian Matthews	160,743	0	0	0	0	160,743	160,743	0	0	0	0	160,743
50T2X020	Policy, Insight & Comms		30,000	62,500	62,500	62,500	32,500	250,000	30,000	62,500	62,500	62,500	32,500	250,000
50T3X052	Policy, Insight & Comms		30,000	62,500	62,500	62,500	32,500	250,000	30,000	62,500	62,500	62,500	32,500	250,000
50T4X090	Policy, Insight & Comms		30,000	62,500	62,500	62,500	32,500	250,000	30,000	62,500	62,500	62,500	32,500	250,000
50CPX00948	CCTV	Melanie Marshman	30,000	62,500	62,500	62,500	32,500	250,000	30,000	62,500	62,500	62,500	32,500	250,000

50T2X015	Growth, Economy and Culture		18,760,230	3,350,836	3,136,573	3,940,125	0	29,187,764	18,760,230	2,913,535	3,136,573	3,940,125	0	28,750,463
50T3X028	Place Making		4,128,939	586,549	0	0	0	4,715,488	4,128,939	586,549	0	0	0	4,715,488
50T4X016	Leisure		3,261,380	36,549	0	0	0	3,297,929	3,261,380	36,549	0	0	0	3,297,929
50CPX00842	MK Arts Centre	Janis Stars	764,446	0	0	0	0	764,446	764,446	0	0	0	0	764,446
50CPX00911	Fairfield Pitches	Paul Van Geete	45,057	0	0	0	0	45,057	45,057	0	0	0	0	45,057
50CPX00950	Whitehouse Community Facility	Sarah Bayliss	1,854,235	0	0	0	0	1,854,235	1,854,235	0	0	0	0	1,854,235
50CPX00975	Wave don Playing Fields	Susannah Brown	400,000	36,549	0	0	0	436,549	400,000	36,549	0	0	0	436,549
50CPX00129	Tattenhoe Park Community Wellness Hub	Melanie Marshman	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00271	Woolstones Community Centre Refurb	Melanie Marshman	10,761	0	0	0	0	10,761	10,761	0	0	0	0	10,761
50CPX01089	Improved Security at Leisure Sites	Lesley Wilson	150,000	0	0	0	0	150,000	150,000	0	0	0	0	150,000
50CPX00277	Bradville Hall	Melanie Marshman	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00639	Enhancements to Community Facilities	Melanie Marshman	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00641	Refurbishment of Local Community Centres	Melanie Marshman	29,751	0	0	0	0	29,751	29,751	0	0	0	0	29,751
50CPX00645	Fairfields (Area 11) WEA Leisure and Community Facilities	Melanie Marshman	1,349	0	0	0	0	1,349	1,349	0	0	0	0	1,349
50CPX00910	Fairfield Ground works	Melanie Marshman	5,781	0	0	0	0	5,781	5,781	0	0	0	0	5,781
50T4X049	Sports		867,559	550,000	0	0	0	1,417,559	867,559	550,000	0	0	0	1,417,559
50CPX00839	SLA Wavendon Community Facility	Sarah Bayliss	804,516	0	0	0	0	804,516	804,516	0	0	0	0	804,516
50CPX00290	Conniburrow Project-Baseball Provision	Melanie Marshman	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00293	Westcroft Pavilion Reconfiguration	Melanie Marshman	13,043	0	0	0	0	13,043	13,043	0	0	0	0	13,043
50CPX00835	Emerson Valley Sports Pavillion Remedial works	Melanie Marshman	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00840	[CLOSED] Whitehouse (Area 10) WEA Leisure and Community Facilities	Melanie Marshman	50,000	550,000	0	0	0	600,000	50,000	550,000	0	0	0	600,000
50T3X029	Economy and Culture		402,487	186,000	0	0	0	588,487	402,487	186,000	0	0	0	588,487
50T4X050	Culture		227,487	0	0	0	0	227,487	227,487	0	0	0	0	227,487
50CPX00297	Bradwell Abbey Improvements Programme	Mark McKinlay	227,487	0	0	0	0	227,487	227,487	0	0	0	0	227,487
50CPX00298	New MK Museum	Bernice Lewis	0	0	0	0	0	0	0	0	0	0	0	0
50T4X079	Public Art		175,000	186,000	0	0	0	361,000	175,000	186,000	0	0	0	361,000
50CPX00993	UEFA Woman's Euros 2022 –Public Art Commission	Fiona Boundy	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00994	Oakgrove Public Art Commission	Fiona Boundy	175,000	186,000	0	0	0	361,000	175,000	186,000	0	0	0	361,000
50T3X041	Planning		13,801	0	0	0	0	13,801	13,801	0	0	0	0	13,801
50T4X044	Urban Design		13,801	0	0	0	0	13,801	13,801	0	0	0	0	13,801
50CPX00956	Fairfields Allotments	Susannah Brown	13,801	0	0	0	0	13,801	13,801	0	0	0	0	13,801
50T3X042	Infrastructure		14,215,003	2,578,287	3,136,573	3,940,125	0	23,869,988	14,215,003	2,140,986	3,136,573	3,940,125	0	23,432,687
50T4X045	Infrastructure Co-ordination		14,215,003	2,578,287	3,136,573	3,940,125	0	23,869,988	14,215,003	2,140,986	3,136,573	3,940,125	0	23,432,687
50CPX00263	BDUK - Phase 2	Martyn Smith	25,839	0	0	0	0	25,839	25,839	0	0	0	0	25,839
50CPX00264	BDUK - Phase 3	Martyn Smith	841,837	0	0	0	0	841,837	841,837	0	0	0	0	841,837
50CPX00266	Bletchley Station Highway Improvements	Paul Hammond	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01082	Whitehouse Allotments	Paul Van Geete	272,044	0	0	0	0	272,044	272,044	0	0	0	0	272,044
50CPX01083	Brooklands Allotments	Paul Van Geete	241,465	0	0	0	0	241,465	241,465	0	0	0	0	241,465
50CPX01084	Fairfields LP4	Paul Van Geete	461,000	437,301	0	0	0	898,301	461,000	437,301	0	0	0	898,301
50CPX01085	Worrelle Avenue	Paul Van Geete	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01086	Tudor Gardens	Paul Van Geete	0	0	0	0	0	0	0	0	0	0	0	0
New 2	Replacement of Planning IT system		700,000	0	0	0	0	700,000	700,000	0	0	0	0	700,000
50CPX01018	Towns Fund - 1. Innovation Hub	Paul Hammond	144,875	950,000	1,425,000	377,625	0	2,897,500	144,875	950,000	1,425,000	377,625	0	2,897,500
50CPX01019	Towns Fund - 2. RDF	Paul Hammond	8,464,500	0	0	0	0	8,464,500	8,464,500	0	0	0	0	8,464,500
50CPX01020	Towns Fund - 3. Transport Hub	Paul Hammond	0	389,500	1,425,000	1,900,000	0	3,714,500	0	389,500	1,425,000	1,900,000	0	3,714,500

50CPX01021	Towns Fund - 4. Public Realm Imps	Paul Hammond	0	47,500	286,573	1,662,500	0	1,996,573	0	47,500	286,573	1,662,500	0	1,996,573
50CPX01022	Towns Fund - 5. Redway Improvements	Paul Hammond	142,500	579,500	0	0	0	722,000	142,500	579,500	0	0	0	722,000
50CPX01023	Towns Fund - 6. Tech Park Bletchley	Paul Hammond	697,943	174,486	0	0	0	872,429	697,943	174,486	0	0	0	872,429
50CPX01024	Towns Fund - 7. Trans @ Bletchley Pk	Paul Hammond	2,128,000	0	0	0	0	2,128,000	2,128,000	0	0	0	0	2,128,000
50CPX01025	Towns Fund - 8. Fibre Connectivity	Paul Hammond	95,000	0	0	0	0	95,000	95,000	0	0	0	0	95,000
50CPX01026	Towns Fund - 9. AMoVS	Paul Hammond	0	0	0	0	0	0	0	0	0	0	0	0
50T2X017	Environment & Property		80,476,507	57,564,926	57,484,814	11,768,236	9,182,791	216,477,274	80,476,507	52,359,926	50,251,814	4,585,236	1,967,591	189,641,074
50T3X010	Traffic Management		989,352	765,000	575,000	575,000	575,000	3,479,352	989,352	740,000	550,000	550,000	550,000	3,379,352
50T4X061	Traffic Management		989,352	765,000	575,000	575,000	575,000	3,479,352	989,352	740,000	550,000	550,000	550,000	3,379,352
50CPX00672	East Expansion City Streets	Luciana Smart	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00822	Traffic Management & Road Safety	Luciana Smart	406,901	430,000	430,000	430,000	430,000	2,126,901	406,901	430,000	430,000	430,000	430,000	2,126,901
50CPX00824	20mph Zones	Luciana Smart	303,608	220,000	120,000	120,000	120,000	883,608	303,608	220,000	120,000	120,000	120,000	883,608
50CPX00932	Ferry Meadows	Luciana Smart	138,954	0	0	0	0	138,954	138,954	0	0	0	0	138,954
50CPX01039	Hanslope Pedestrian Crossing outside Primary School	Luciana Smart	54,792	0	0	0	0	54,792	54,792	0	0	0	0	54,792
50CPX01090	Northfield Roundabout Signal Upgrade	Phil Sears	30,000	90,000	0	0	0	120,000	30,000	90,000	0	0	0	120,000
50CPX00825	Accessibility Fund	Rachel Munday	55,097	25,000	25,000	25,000	25,000	155,097	55,097	0	0	0	0	55,097
50T3X012	Land Development		6,472,877	25,000,000	3,000,000	0	0	34,472,877	6,472,877	25,000,000	3,000,000	0	0	34,472,877
50T4X074	Land Development		6,472,877	25,000,000	3,000,000	0	0	34,472,877	6,472,877	25,000,000	3,000,000	0	0	34,472,877
50CPX00955	Bletchley Fire Station Site Clearances/Intervention	Paul Hammond	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00979	Agora	Kathleen Cook	3,472,877	25,000,000	3,000,000	0	0	31,472,877	3,472,877	25,000,000	3,000,000	0	0	31,472,877
50CPX00508	Western Expansion Area Common Infrastructure	Peter Beer	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00509	Tickford Park Developments	Peter Beer	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01027	Lakes Estate - Commercial Development	David Charlton	3,000,000	0	0	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000
50T3X013	Property		5,066,216	1,250,000	250,000	250,000	250,000	7,066,216	5,066,216	1,250,000	250,000	250,000	250,000	7,066,216
50T4X067	Smart Property		2,823,423	0	0	0	0	2,823,423	2,823,423	0	0	0	0	2,823,423
50CPX00517	Whitehouse Health Facility	Maria Demmon	2,328,000	0	0	0	0	2,328,000	2,328,000	0	0	0	0	2,328,000
50CPX00836	Bracknell House	Sarah Bayliss	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00982	Galley Hill Community Centre	Sarah Bayliss	495,423	0	0	0	0	495,423	495,423	0	0	0	0	495,423
50T4X071	Admin Buildings		2,242,793	1,250,000	250,000	250,000	250,000	4,242,793	2,242,793	1,250,000	250,000	250,000	250,000	4,242,793
50CPX00709	Civic Offices External Works	Yvonne Mullens	17,995	0	0	0	0	17,995	17,995	0	0	0	0	17,995
50CPX00767	Minor Capital Works to Civic Buildings	Yvonne Mullens	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01091	Health & Safety Fund	Janis Stars	500,000	250,000	250,000	250,000	250,000	1,500,000	500,000	250,000	250,000	250,000	250,000	1,500,000
50CPX01092	Asset Rationalisation Programme - Phase 2	Bee Lewis	425,000	0	0	0	0	425,000	425,000	0	0	0	0	425,000
50CPX01094	Building Maintenance programme	Janis Stars	1,000,000	1,000,000	0	0	0	2,000,000	1,000,000	1,000,000	0	0	0	2,000,000
50CPX01028	Asset rationalisation programme	Janis Stars	299,798	0	0	0	0	299,798	299,798	0	0	0	0	299,798
50T3X015	Bridge Programme		2,208,212	1,947,603	1,270,000	1,390,000	2,070,000	8,885,815	2,208,212	1,947,603	1,270,000	1,390,000	750,000	7,565,815
50T4X051	Bridge Programme		2,208,212	1,947,603	1,270,000	1,390,000	750,000	7,565,815	2,208,212	1,947,603	1,270,000	1,390,000	750,000	7,565,815
Combined	Bridge Programme	Susan Keem	0	0	0	0	1,320,000	1,320,000	0	0	0	0	0	0
50CPX00312	Bridge Approach Safety Barrier Upgrades	Susan Keem	378,491	400,000	350,000	350,000	50,000	1,528,491	378,491	400,000	350,000	350,000	50,000	1,528,491

50CPX00315	Protective coating to structural element	Susan Keem	30,000	30,000	30,000	30,000	150,000	270,000	30,000	30,000	30,000	30,000	150,000	270,000
50CPX00316	Porte Cochere Roof Upgrades	Susan Keem	211,610	250,000	200,000	200,000	150,000	1,011,610	211,610	250,000	200,000	200,000	150,000	1,011,610
50CPX00317	Structural Improvements to structures	Susan Keem	336,863	226,900	315,000	350,000	150,000	1,378,763	336,863	226,900	315,000	350,000	150,000	1,378,763
50CPX00318	Footbridge Refurbishments	Susan Keem	175,423	100,000	225,000	310,000	250,000	1,060,423	175,423	100,000	225,000	310,000	250,000	1,060,423
50CPX00325	Special Investigation of Half Joint St	Susan Keem	65,458	0	0	0	0	65,458	65,458	0	0	0	0	65,458
50CPX00326	Special Investigation of Pst Tensiond St	Susan Keem	4,000	0	0	0	0	4,000	4,000	0	0	0	0	4,000
50CPX00332	H10 Canal Bridge Upgrading	Susan Keem	45,000	312,491	0	0	0	357,491	45,000	312,491	0	0	0	357,491
50CPX00815	Principal Bridge Inspection Programme	Susan Keem	15,500	175,000	150,000	150,000	0	490,500	15,500	175,000	150,000	150,000	0	490,500
50CPX00816	Black Horse Canal Bridge refurbishment	Susan Keem	3,380	0	0	0	0	3,380	3,380	0	0	0	0	3,380
50CPX00818	V4 Fenny Stratford Canal refurbishment	Susan Keem	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00926	H9 Bridge River Challenge Fund	Susan Keem	264,648	291,000	0	0	0	555,648	264,648	291,000	0	0	0	555,648
50CPX00927	Tickford Bridge Newport Pagnell Re-painting	Susan Keem	552,839	0	0	0	0	552,839	552,839	0	0	0	0	552,839
50CPX01095	Footbridge low bridge height restrictions	Susan Keem	65,000	0	0	0	0	65,000	65,000	0	0	0	0	65,000
50CPX00928	Stag Railway Bridge, Fenny Stratford	Susan Keem	60,000	162,212	0	0	0	222,212	60,000	162,212	0	0	0	222,212
50T3X016	Highways Services		5,257,994	4,585,000	5,608,000	5,558,000	5,270,200	26,279,194	5,257,994	0	0	0	0	5,257,994
50T4X017	Resurfacing		3,302,243	3,525,000	4,608,000	4,558,000	4,270,200	20,263,443	3,302,243	0	0	0	0	3,302,243
50CPX00130	Lining Upgrade – MK Network	Andrew Dickinson	166,980	150,000	150,000	150,000	150,000	766,980	166,980	0	0	0	0	166,980
50CPX00336	Carriageway Resurfacing	Andrew Dickinson	1,308,000	1,308,000	1,708,000	1,708,000	2,170,200	8,202,200	1,308,000	0	0	0	0	1,308,000
50CPX00337	Surface Dressing Programme	Andrew Dickinson	1,177,263	1,417,000	2,750,000	2,700,000	1,950,000	9,994,263	1,177,263	0	0	0	0	1,177,263
50CPX00917	Emergency Active Travel Fund	Andrew Dickinson	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00938	White Lining Programme	Andrew Dickinson	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00941	Road Patches greater than 10 square metres	Andrew Dickinson	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00966	Emergency Active Travel Fund 2 - Redway - Tongwell Lane	Andrew Dickinson	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00968	Emergency Active Travel Fund 2 - Redway - V6 Super Route	Andrew Dickinson	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01029	Potholes 10m2	Andrew Dickinson	650,000	650,000	0	0	0	1,300,000	650,000	0	0	0	0	650,000
50T4X053	Drainage		152,370	150,000	150,000	150,000	150,000	752,370	152,370	0	0	0	0	152,370
50CPX00339	Drainage	Andrew Dickinson	52,370	50,000	50,000	50,000	50,000	252,370	52,370	0	0	0	0	52,370
50CPX00340	Lavendon Drainage	Andrew Dickinson	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00341	Upgrading of Highway Carrier Drains	Andrew Dickinson	100,000	100,000	100,000	100,000	100,000	500,000	100,000	0	0	0	0	100,000
50T4X054	Redway & Footways		1,152,574	810,000	850,000	850,000	850,000	4,512,574	1,152,574	0	0	0	0	1,152,574

50CPX00451	City Centre Paving Reconstruction	Andrew Dickinson	0	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00933	Redway Resurfacing	Andrew Dickinson	215,819	200,000	200,000	200,000	200,000	1,015,819	215,819	0	0	0	0	0	215,819
50CPX00934	Redway Signage	Andrew Dickinson	4,396	0	0	0	0	4,396	4,396	0	0	0	0	0	4,396
50CPX00936	Redways Improvements	Andrew Dickinson	200,450	200,000	200,000	200,000	200,000	1,000,450	200,450	0	0	0	0	0	200,450
50CPX00937	Footpath Improvements	Andrew Dickinson	160,000	160,000	200,000	200,000	200,000	920,000	160,000	0	0	0	0	0	160,000
50CPX00940	Supporting Access and Mobility across Milton Keynes Civil Capital Programme works (pavements & Street Furniture)	Andrew Dickinson	38,237	0	0	0	0	38,237	38,237	0	0	0	0	0	38,237
50CPX00939		Andrew Dickinson	50,000	50,000	50,000	50,000	50,000	250,000	50,000	0	0	0	0	0	50,000
50CPX00935	Highways and pavement asset enhancement programme	Tina Guile	483,672	200,000	200,000	200,000	200,000	1,283,672	483,672	0	0	0	0	0	483,672
50T4X055	Vehicle Safety Barriers		155,889	0	0	0	0	155,889	155,889	0	0	0	0	0	155,889
50CPX00345	Vehicle Safety Barriers	Andrew Dickinson	155,889	0	0	0	0	155,889	155,889	0	0	0	0	0	155,889
50T4X072	Signage		394,918	0	0	0	0	394,918	394,918	0	0	0	0	0	394,918
50CPX01096	Traffic Signals Upgrade	Andrew Dickinson	100,000	100,000	0	0	0	200,000	100,000	0	0	0	0	0	100,000
50CPX00821	Directional Signs	Andrew Dickinson	394,918	0	0	0	0	394,918	394,918	0	0	0	0	0	394,918
50T3X017	Passenger Transport		16,800,023	517,591	517,591	431,955	417,591	18,684,751	16,800,023	517,591	517,591	431,955	417,591	0	18,684,751
50T4X057	Passenger Transport		16,800,023	517,591	517,591	431,955	417,591	18,684,751	16,800,023	517,591	517,591	431,955	417,591	0	18,684,751
50CPX00893	Low Emission Buses Initiative	Brian Matthews	217,714	0	0	0	0	217,714	217,714	0	0	0	0	0	217,714
50CPX01040	Zero Emissions Bus Initiative	Brian Matthews	16,156,365	0	0	0	0	16,156,365	16,156,365	0	0	0	0	0	16,156,365
50CPX00358	Bus Service Information	Janice McGowan	0	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00362	Passenger Transport	Janice McGowan	200,455	517,591	517,591	431,955	417,591	2,085,183	200,455	517,591	517,591	431,955	417,591	0	2,085,183
50CPX00729	CMK Passenger Transport	Janice McGowan	55,306	0	0	0	0	55,306	55,306	0	0	0	0	0	55,306
50CPX00892	Magna Park and Whitehouse Bus Stops	Janice McGowan	128,250	0	0	0	0	128,250	128,250	0	0	0	0	0	128,250
50CPX00895	Smart Ticketing	Janice McGowan	0	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00943	Real Time Passenger Information	Adele Wearing	0	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00944	Bus Interchanges	Adele Wearing	41,933	0	0	0	0	41,933	41,933	0	0	0	0	0	41,933
50T3X024	Road Safety		0	0	0	0	0	0	0	0	0	0	0	0	0
50T4X058	Safer Journeys to Schools		0	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00364	School '20' Zones	Luciana Smart	0	0	0	0	0	0	0	0	0	0	0	0	0
50T3X031	Major Schemes		17,041,237	22,856,732	44,616,223	1,963,281	0	86,477,473	17,041,237	22,856,732	44,616,223	1,963,281	0	0	86,477,473
50T4X046	Major Schemes		17,041,237	22,856,732	44,616,223	1,963,281	0	86,477,473	17,041,237	22,856,732	44,616,223	1,963,281	0	0	86,477,473
50CPX00355	V4 Crossings	Andrew Dickinson	0	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00951	Housing Infrastructure Fund	Paul Van Geete	15,723,000	20,500,000	31,556,192	0	0	67,779,192	15,723,000	20,500,000	31,556,192	0	0	0	67,779,192
50CPX00351	A421 Fen Farm to Eagle Farm	Dimple Somerton	0	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00352	A421 Kingston Roundabout	Dimple Somerton	0	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00658	A421	Dimple Somerton	400,000	0	0	0	0	400,000	400,000	0	0	0	0	0	400,000
50CPX00353	Monkston V11 Improvements	Luciana Smart	150,000	350,000	4,000,000	163,281	0	4,663,281	150,000	350,000	4,000,000	163,281	0	0	4,663,281
50CPX00354	Crownhill-Loughton Improvements	Luciana Smart	50,000	306,732	200,000	1,800,000	0	2,356,732	50,000	306,732	200,000	1,800,000	0	0	2,356,732
50CPX00773	Section 106 - V6 Grid Road Corridor Improvement Schemes	Luciana Smart	7,583	0	0	0	0	7,583	7,583	0	0	0	0	0	7,583
50CPX00954	Bletchley to Blue Lagoon Redway links	Luciana Smart	180,654	0	0	0	0	180,654	180,654	0	0	0	0	0	180,654
50CPX01001	H4 Danstead Way-Randall Avenue Junction Improvement	Luciana Smart	0	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01030	Parking and Street Improvements - Agora and Wolverton High Street	Luciana Smart	500,000	1,500,000	1,711,379	0	0	3,711,379	500,000	1,500,000	1,711,379	0	0	0	3,711,379
50CPX00265	East West Rail	James Povey	30,000	200,000	7,148,652	0	0	7,378,652	30,000	200,000	7,148,652	0	0	0	7,378,652
50T3X033	Street Lighting		489,791	500,000	1,500,000	1,500,000	500,000	4,489,791	489,791	0	0	0	0	0	489,791

50T4X060	Street Lighting		489,791	500,000	1,500,000	1,500,000	500,000	4,489,791	489,791	0	0	0	0	489,791
50CPX00668	Street Lighting Column Replacement & LED	Christopher Hales	489,791	500,000	1,500,000	1,500,000	500,000	4,489,791	489,791	0	0	0	0	489,791
50CPX00669	Investment in LED lighting in Estates	Christopher Hales	0	0	0	0	0	0	0	0	0	0	0	0
50T3X034	Parking		15,000	0	0	0	0	15,000	15,000	0	0	0	0	15,000
50T4X081	Other Parking		15,000	0	0	0	0	15,000	15,000	0	0	0	0	15,000
50CPX00679	CMK multi-storey car park	Kathleen Cook	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00905	Caldecotte Parking	Ted Jiboye	15,000	0	0	0	0	15,000	15,000	0	0	0	0	15,000
50T3X035	Landscape Services		2,455,125	143,000	148,000	100,000	100,000	2,946,125	2,455,125	48,000	48,000	0	0	2,551,125
50T4X064	Landscape Services		2,455,125	143,000	148,000	100,000	100,000	2,946,125	2,455,125	48,000	48,000	0	0	2,551,125
50CPX01041	Local Authority Tree Fund - Queens Canopy	Phillip Snell	120,456	48,000	48,000	0	0	216,456	120,456	48,000	48,000	0	0	216,456
50CPX01048	Woburn Sands Recreation Ground	Phillip Snell	168,306	0	0	0	0	168,306	168,306	0	0	0	0	168,306
50CPX00683	ERLAS & LANDSCAPE FOOTPATH & HARD SURFACES RECONSTRUCTION	Rebecca Trowse	3,615	0	0	0	0	3,615	3,615	0	0	0	0	3,615
50CPX00891	Landscape Maintenance Equipment	Rebecca Trowse	109,723	0	0	0	0	109,723	109,723	0	0	0	0	109,723
50CPX00682	Public Rights of Way Bridges	Susan Keem	16,000	0	0	0	0	16,000	16,000	0	0	0	0	16,000
50CPX00990	Oxley Park - Off site open space improvements	Tina Guile	339,787	0	0	0	0	339,787	339,787	0	0	0	0	339,787
50CPX00681	Parish and Town Council Investment Scheme	Rachel Munday	24,462	0	0	0	0	24,462	24,462	0	0	0	0	24,462
50CPX01097	Purchase of Fleet for new Landscape Maintenance contract	Rebecca Trowse	1,445,000	0	0	0	0	1,445,000	1,445,000	0	0	0	0	1,445,000
50CPX00849	Community Infrastructure Fund	Rachel Munday	218,327	95,000	100,000	100,000	100,000	613,327	218,327	0	0	0	0	218,327
50CPX00957	CIF - Bradwell - Trim trail	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00958	CIF - Great Linford - Speed reduction signage	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00959	CIF - Lavendon - Landscaping	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00961	CIF - Stony Stratford - Magdalan Close	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01004	CIF - Bletchley & Fenny Town Council - 3 Welcome signs	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01005	CIF - Campbell Park Parish Kernow Crescent - Play Area	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01006	CIF - Castlethorpe - Loft conversion	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01007	CIF - Central Milton Keynes - Planters	Rachel Munday	9,449	0	0	0	0	9,449	9,449	0	0	0	0	9,449
50CPX01009	CIF - Little Brickhill (25%) - New chairs for community hall	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01013	CIF - Stony Stratford - Verge protection (grasscrete)	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01014	CIF - Walton - Community Council Play park refurb	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01015	CIF - Weston Underwood (25%) - Traffic calming	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01016	CIF - Wolverton & Greenleys - Alleyway improvements	Rachel Munday	0	0	0	0	0	0	0	0	0	0	0	0
50T3X036	Play Areas		0	0	0	0	0	0	0	0	0	0	0	0
50T4X066	Play Areas		0	0	0	0	0	0	0	0	0	0	0	0
50CPX00458	Play Area Equipment review and improvement	Phillip Snell	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00952	Leon Recreation Park	Phillip Snell	0	0	0	0	0	0	0	0	0	0	0	0
50T3X037	Regulatory Unit		48,087	0	0	0	0	48,087	48,087	0	0	0	0	48,087
50T4X069	Environmental Health		48,087	0	0	0	0	48,087	48,087	0	0	0	0	48,087
50CPX00483	Selbourne Avenue Cemetery Phases A&C	Angela Abbott	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00484	Provision of Additnl Cemetery Facilities	Angela Abbott	2,260	0	0	0	0	2,260	2,260	0	0	0	0	2,260
50CPX00761	Improve Security at Sensitive sites	Peter Roberts	45,827	0	0	0	0	45,827	45,827	0	0	0	0	45,827
50T3X044	Junction Improvements		7,471	0	0	0	0	7,471	7,471	0	0	0	0	7,471
50T4X056	Junction Improvements		7,471	0	0	0	0	7,471	7,471	0	0	0	0	7,471
50CPX00349	Claridge Dr Junction Improvements	Luciana Smart	7,471	0	0	0	0	7,471	7,471	0	0	0	0	7,471
50T3X046	Waste		22,826,300	0	0	0	0	22,826,300	22,826,300	0	0	0	0	22,826,300
50T4X068	Waste		22,826,300	0	0	0	0	22,826,300	22,826,300	0	0	0	0	22,826,300
50CPX00992	Euro Bins	David Proctor	74,848	0	0	0	0	74,848	74,848	0	0	0	0	74,848
50CPX01002	Environmental Services Commissioning – Private Wire	David Proctor	1,049,002	0	0	0	0	1,049,002	1,049,002	0	0	0	0	1,049,002
50CPX01098	Purchase of Wheeled Bins for new Waste Collection contract	Rebecca Trowse	6,240,450	0	0	0	0	6,240,450	6,240,450	0	0	0	0	6,240,450

50CPX01099	Purchase of Fleet for new Waste Collection contract	Rebecca Trowse	8,155,000	0	0	0	0	8,155,000	8,155,000	0	0	0	0	8,155,000
50CPX01100	Improvements to Waste Services Depot	Rebecca Trowse	3,232,000	0	0	0	0	3,232,000	3,232,000	0	0	0	0	3,232,000
50CPX01101	Provision of electric charging infrastructure for new fleet	Kevin Hyatt	1,375,000	0	0	0	0	1,375,000	1,375,000	0	0	0	0	1,375,000
50CPX01104	Conversion to waste transfer Stations	Kevin Hyatt	2,700,000	0	0	0	0	2,700,000	2,700,000	0	0	0	0	2,700,000
50CPX00914	Waste Collection Pilot - Wheeled Bins	Rebecca Trowse	0	0	0	0	0	0	0	0	0	0	0	0
50T3X050	Transport Policy & Programmes		798,822	0	0	0	0	798,822	798,822	0	0	0	0	798,822
50T4X062	Transport Policy & Programmes		798,822	0	0	0	0	798,822	798,822	0	0	0	0	798,822
50CPX00676	Smarter Choices - CMK Wayfinding	Andrew Dickinson	25,540	0	0	0	0	25,540	25,540	0	0	0	0	25,540
50CPX00673	CITS Real Time Parking Information System	Brian Matthews	10,987	0	0	0	0	10,987	10,987	0	0	0	0	10,987
50CPX00496	Cycling	James Povey	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00438	Redway Super Routes	Kevin Hyatt	173,853	0	0	0	0	173,853	173,853	0	0	0	0	173,853
50CPX00677	CMK Urban Traffic Management and Control (UTMC) System	Kevin Hyatt	588,442	0	0	0	0	588,442	588,442	0	0	0	0	588,442
50T2X018	Resources		2,029,255	1,606,913	940,000	940,000	1,080,000	6,596,168	2,029,255	1,606,913	940,000	940,000	1,080,000	6,596,168
50T3X011	ICT		2,029,255	1,606,913	940,000	940,000	1,080,000	6,596,168	2,029,255	1,606,913	940,000	940,000	1,080,000	6,596,168
50T4X073	ICT		2,029,255	1,606,913	940,000	940,000	1,080,000	6,596,168	2,029,255	1,606,913	940,000	940,000	1,080,000	6,596,168
50CPX00700	Revenue & Benefits System	Robin Bates	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00499	ICT Asset Funding Programme	Peter Firth	300,000	578,334	0	0	0	878,334	300,000	578,334	0	0	0	878,334
50CPX01102	Income Management System	Robin Bates	357,413	18,579	0	0	0	375,992	357,413	18,579	0	0	0	375,992
50CPX01103	IT Improvement Fund	Peter Firth	500,000	400,000	400,000	400,000	400,000	2,100,000	500,000	400,000	400,000	400,000	400,000	2,100,000
50CPX01093	Investment in the smarter working programme	Peter Firth	100,000	400,000	400,000	400,000	400,000	1,700,000	100,000	400,000	400,000	400,000	400,000	1,700,000
50CPX00501	Data Hosting & Storage	Peter Firth	0	0	0	0	0	0	0	0	0	0	0	0
50CPX00702	Network Security & Wifi	Peter Firth	57,859	0	0	0	0	57,859	57,859	0	0	0	0	57,859
50CPX01031	Future ICT	Peter Firth	0	0	0	0	0	0	0	0	0	0	0	0
50CPX01032	VDI Replacement with Laptops	Peter Firth	713,983	210,000	140,000	140,000	280,000	1,483,983	713,983	210,000	140,000	140,000	280,000	1,483,983
GRAND TOTAL			222,652,528	154,561,560	105,367,123	19,858,192	13,412,622	515,852,025	222,652,529	68,726,751	62,640,887	9,527,861	3,080,091	366,628,119