Finance Department



Reply toJordan McDougallCall07581 032247E-mailschoolsfinance@milton-keynes.gov.uk

For the attention of the Headteacher MK Primary PRU

February 2023

Funding Arrangements for the Primary PRU 2023/24

Place Funding

The Primary PRU will be funded for 18 places at £10,000 per place and then increase to 20 places at £10,000 from September 2023. This total funding of £191,667 is guaranteed and is the formal budget share and will be paid directly from the Education and Skills Funding Agency (ESFA).

Top Up Funding

The top up funding for the Primary PRU will be paid on 18 places and then increase to 20 places from September 2023. The value of the top up is £321.48 per top up, per week, based on 38 weeks per year; this is a 3% increase on the 2022/23 rate. The total annual top up funding payment for the period April 2023 to March 2024 will be £233,145.

If you have any queries with the content of this letter, please do not hesitate to email <u>schoolsfinance@milton-keynes.gov.uk</u>

Yours sincerely

Jordan McDougall Jordan McDougall Education Finance Manager