

## Infrastructure Funding Statement 2021/2022

## S106 Payments made and Infrastructure provided

Internal Milton Keynes City Council Drawdowns 2021/22			
Planning Reference	S106 funds spent on	Amount spent	Milton Keynes City Council Service
15/00825/FUL	extension of Arriva service 8,	£17,498.08	Passenger Transport
12/01600/FUL	Homeworld 2020	£6,999.51	Culture
12/00916/FUL	Bletchley Park - Blocks A and E	£11,676.64	Culture
12/00916/FUL	Security fencing at Tattenhoe Lane Sports Ground	£19,950.00	Leisure & Community
12/01600/OUT	New mower at New Bradwell Sports Ground	£10,000.00	Leisure & Community
15/00825/FUL	Shenley Wood Primary School new build:	£32,194.51	Capital Development
15/00825/FUL	Shenley Wood Primary School new build:	£159,078.74	Capital Development
09/01941/FUL	MK Skate	£1,014.00	Culture (Public ART)
15/00825/FUL	Tattenhoe Park Community Hub	£122,431.00	Leisure & Community
09/00618/OUTEIS	Oakgrove pedestrian crossings	£19,967.45	Highways
10/01594/OUT	Improvements to Leon Recreation Ground	£74,329.00	Public Realm
17/00484/MMAM	Improvements to Leon Recreation Ground	£4,044.95	Public Realm
17/00484/MMAM	Improvements to Leon Recreation Ground	£30,466.59	Public Realm
17/00484/MMAM	Improvements to Leon Recreation Ground	£38,136.93	Public Realm
03/01653/OUT	delivering off-site open space within two (2) miles of the Application Site	£411,026.94	Environment and Waste
15/02319/FUL	Amazing Grace Project: the stables	£9,351.96	Culture
13/01117/FUL	Amazing Grace Project: the stables	£3,155.45	Culture
09/00618/OUTEIS	Oakgrove and Ouzel Valley Park Public Art Commission	£9,000.00	Public Art
14/02817/OUT	Expansion of Hanslope Primary School	£43,092.25	Environment & Property, Property & Facilities, Built Assets Projects

16/02106/OUT	Expansion of Hanslope Primary School	£542,319.75	Environment & Property, Property & Facilities, Built Assets Projects
16/02106/OUT	Expansion of Hanslope Primary School	£109,754.99	Environment & Property, Property & Facilities, Built Assets Projects
16/02937/OUT	Expansion of Hanslope Primary School	£527,154.01	Environment & Property, Property & Facilities, Built Assets Projects
16/02937/OUT	Expansion of Hanslope Primary School	£106,685.93	Environment & Property, Property & Facilities, Built Assets Projects
18/00724/FUL	Expansion of Hanslope Primary School	£178,580.56	Environment & Property, Property & Facilities, Built Assets Projects
18/00724/FUL	Expansion of Hanslope Primary School	£36,131.18	Environment & Property, Property & Facilities, Built Assets Projects
18/01625/OUT	Expansion of Hanslope Primary School	£175,029.96	Environment & Property, Property & Facilities, Built Assets Projects
18/01625/OUT	Expansion of Hanslope Primary School	£35,722.73	Environment & Property, Property & Facilities, Built Assets Projects
15/02319/FUL	Maintenance of Play Parks in Woburn Sands	£111,154.41	Public Realm
10/01597/OUT	Women's Euros Football Tournament 2022 – public art commission	£106,685.45	Public Art
14/02228/FUL	Women's Euros Football Tournament 2022 – public art commission	£13,162.22	Public Art
15/01872/FUL	Women's Euros Football Tournament 2022 – public art commission	£8,414.88	Public Art
12/00916/FUL	Whitehouse OUH fit-out	£114,264.28	MK Tariff programme
09/01516/FUL	2021/22 Bin Trial	£34,607.47	Waste & Environment
12/00916/FUL	2021/22 Bin Trial	£18,849.44	Waste & Environment
13/01619/FUL	2021/22 Bin Trial	£8,429.28	Waste & Environment
15/00825/FUL	Something & Son's work Fossil imagines	£22,186.50	Public art
15/00825/FUL	Delivery of waste management receptacles	£14,361.37	Waste
12/00916/FUL	Delivery of waste management receptacles	£5,789.84	Waste
09/00618/OUTEIS	Delivery of waste receptacles, smart bins and waste collection pilot	£110,206.88	Waste

17/00484/MMAM	Delivery of waste receptacles	£2,664.84	waste
15/02319/FUL	Delivery of waste receptacles	£8,430.02	waste
16/02106/OUT	Delivery of waste receptacles	£3,781.64	waste
09/01516/FUL	Delivery of Woburn Sands MUGA	£120,045.66	Public Realm
13/01619/FUL	POS maintenance	£3,350.00	Public realm
06/00488/FUL	POS maintenance	£28,807.00	Public Realm
06/02032/MKPCR	POS maintenance	£69,853.00	Public Realm
07/01372/FUL	POS maintenance	£1,621.00	Public Realm
10/01125/OUT	Pilgrims Trail Phase 2	£2,000.00	Culture
13/00005/FUL	Delivery of waste receptacles	£9,970.36	Waste
13/00888/OUTEIS	Delivery of waste receptacles	£96,189.50	Waste
13/02130/OUT	CNM Garden Room Educational and Community Space – Feasibility	£1,633.95	Culture
14/02799/FUL	Newport Pagnell Creative wayfinding scheme	£15,166.64	Public Art
16/00349/FUL	Newport Pagnell Creative wayfinding scheme	£5,027.00	Public Art
17/00541/FUL	Delivery of waste receptacles	£8,151.01	Waste
16/01100/FUL	POS maintenance - End of Lillishall Avenue	£10,000.00	Public Realm
20/01432/FUL	WEURO's Public Art	£20,000.00	Public Art
95/00755/MK	POS maintenance Yorkshire Close and Nottingham Grove	£82,180.00	Public Realm
	POS Maintenance	£128,063.00	Public Realm
<b>Total Internal Milton Keynes City Council Drawdowns 2021/22</b>		<b>£3,919,839.75</b>	

**Payments made to External organisations**

<b>Planning Reference</b>	<b>S106 funds spent on</b>	<b>Amount spent</b>	<b>Organisation</b>
12/02253/MKPC	Rocla Arts - Public Open Space and Play Provision	£62,286.76	Great Linford Parish Council
05/01429/OUT	Decorating Community Hall	£4,458.32	Haversham cum Little Linford Parish Council
05/01429/OUT	Installation of ramp for church access	£350.00	Haversham cum Little Linford Parish Council
05/01429/OUT	Resurfacing of skate ramp	£1,334.00	Haversham cum Little Linford Parish Council
12/00916/FUL	installation of security fencing at Selbourne Ave Allotments	£6,255.36	West Bletchley Council
13/00005/FUL	Installation of Solar Panels at West Bletchley Council buildings	£8,364.00	West Bletchley Council
06/02032/MKPCR	Emergency Services Improvements - Breathing Apparatus (BA) Compressor fitted at the Blue Light Hub	£8,713.83	Bucks Fire
13/00005/FUL	Emergency Services Improvements - Breathing Apparatus (BA) Compressor fitted at the Blue Light Hub	£5,023.06	Bucks Fire
12/00186/FUL	Emergency Services Improvements - Breathing Apparatus (BA) Compressor fitted at the Blue Light Hub	£644.73	Bucks Fire
14/02799/FUL	Emergency Services Improvements - Breathing Apparatus (BA) Compressor fitted at the Blue Light Hub	£4,565.83	Bucks Fire
12/00594/FUL	Bike Sheds fitted at the Blue Light Hub (BLH)	£1,303.74	Bucks Fire
13/01619/FUL	Bike Sheds fitted at the Blue Light Hub (BLH)	£1,641.11	Bucks Fire
12/00916/FUL	Improved play facilities at play sites in West Bletchley	£114,097.04	West Bletchley Council
12/00916/FUL	Maintenance of onsite woodland and installed trim trail	£117,870.76	West Bletchley Council
14/02002/OUT	Extension and maintenance of Sherington Allotments	£2,739.61	Sherington Parish Council
14/02002/OUT	Purchase and installation of a MUGA at Sherington Recreation ground	£25,537.88	Sherington Parish Council
14/02002/OUT	Installation of new doors at Sherington Pavilion Sports Hall	£5,748.00	Sherington Parish Council
16/00349/FUL	Cycle track and equipment provision at Hornbeam Play Area	£76,080.90	Newport Pagnell Town Council
16/00349/FUL	Maintenance and refurbishment work at Hornbeam Play Area	£20,049.11	Newport Pagnell Town Council
19/00420/FUL	Redhouse Park Public Art Project	£20,000.00	Great Linford Parish Council
15/00825/FUL	Car Park provision for Tattenhoe park Playing Fields	£7,448.00	Priory Rise School
16/00349/FUL	Maintenance and improvements to Local parks at Riverside, Castle Meadow and Hopton grove	£14,708.97	Newport Pagnell Town Council
16/02106/OUT	Hanslope Allotments Project Phase 1	£14,523.94	Hanslope Parish Council
16/02937/OUT	Hanslope Allotments Project Phase 2	£5,593.08	Hanslope Parish Council
16/02106/OUT	Hanslope MUGA	£70,000.00	Hanslope Parish Council

16/02106/OUT	Hanslope MUGA	£70,000.00	Hanslope Parish Council
16/02937/OUT	Hanslope MUGA	£56,097.00	Hanslope Parish Council
16/00166/FUL	Gym Equipment at Bow Brickhill Playing Fields	£14,698.53	Bow Brickhill Parish Council
16/00166/FUL	Maintenance work to Bow Brickhill Playing Fields	£5,116.00	Bow Brickhill Parish Council
12/00916/FUL	To fund the repairs to the entrance wall gates and railings at Rickley park	£30,680.68	West Bletchley Council
<b>Total Payments made to External organisations</b>		<b>£775,930.24</b>	