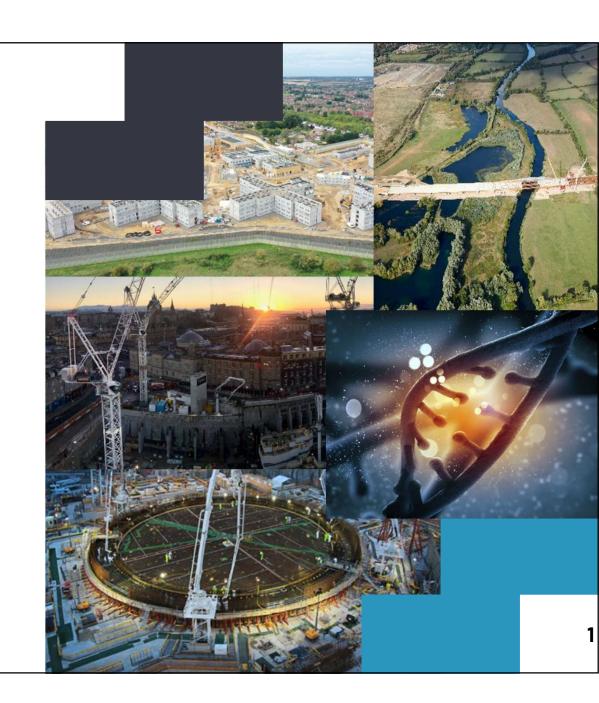


Planning for delivery

29 February 2023

Karl FitzGeraldProjects Director IPA



Who we are

The **Infrastructure and Projects Authority (IPA)** is the government's centre of expertise for infrastructure and major projects, working across government to support the successful delivery of all types of major projects.

Experts in all elements of project delivery - infrastructure, IT, defence transformation, project finance and project profession capability.

Our purpose

Our purpose is to drive continuous improvement in the way government delivers infrastructure and major projects.

We aspire for nothing less than world class delivery



The Three P's

At the IPA we have a focus on the Three P's:

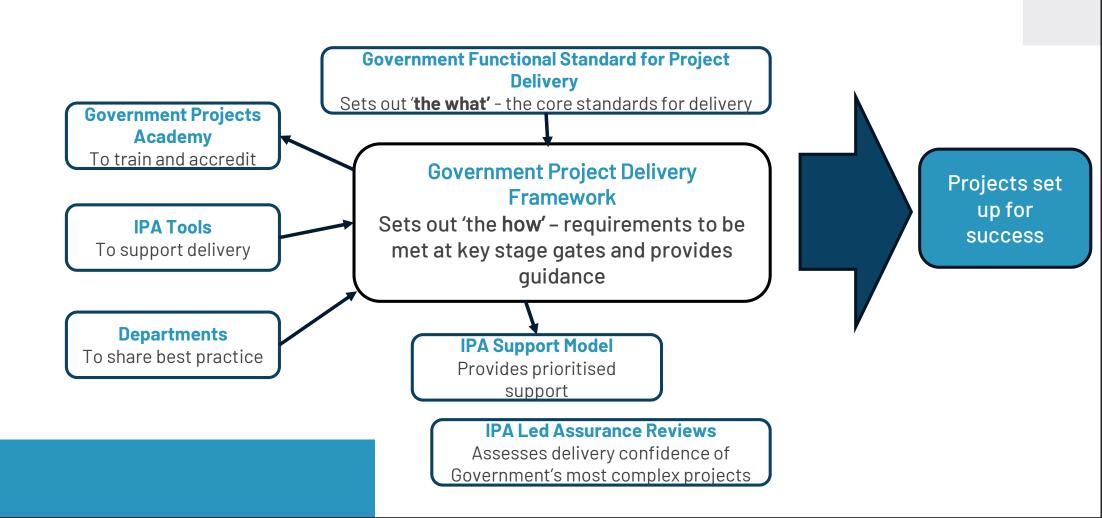
People: Equipping people with the tools and capability needed to deliver life-changing projects.

Performance: Delivering better outcomes for UK citizens.

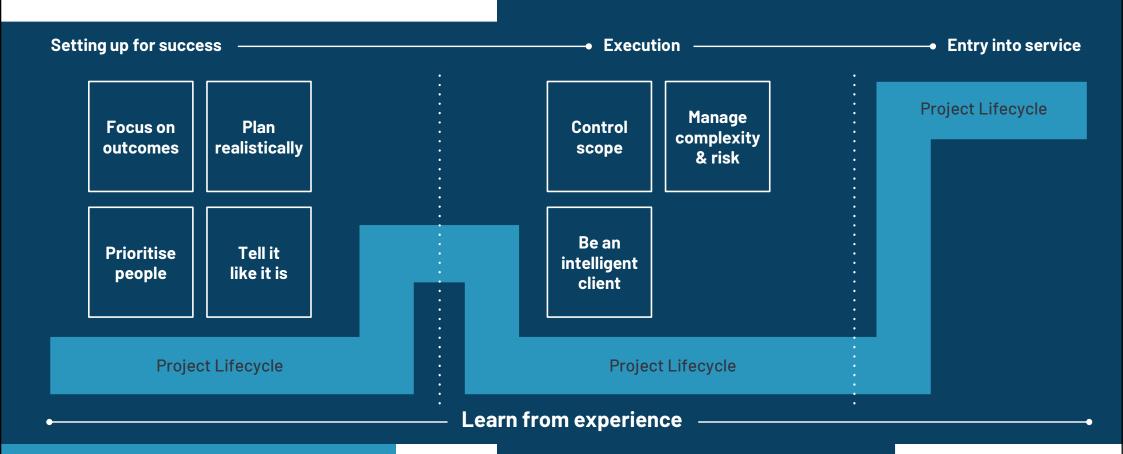
Principles: Getting the basics right from the start of a project - known as 'front end loading'.



IPA support and assurance for project delivery



Key components of success



Project Set Up Toolkit

Project / Programme Outcome Profile -

focuses on **why** the project should be delivered;

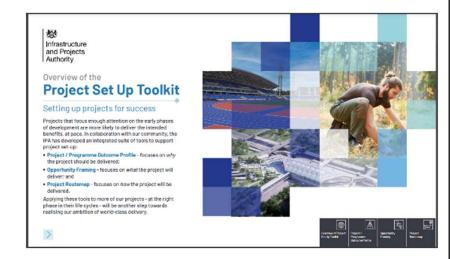


Opportunity
Framing - focuses
on what the
project will
deliver; and



Project Routemap - focuses on how the project will be delivered.

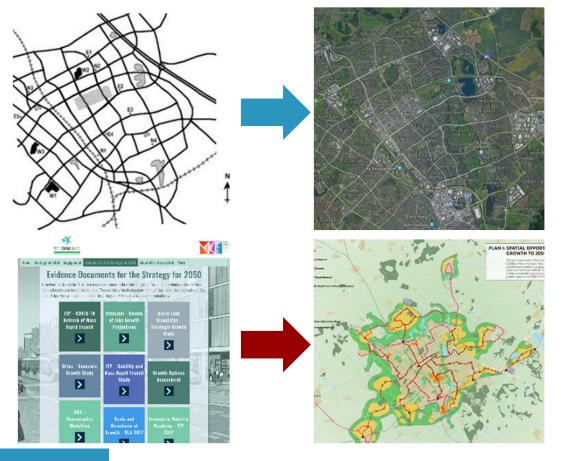




Programme Outcome Profile - "The Why?"

Why plan for a programme? Why call it a programme?

- Scale
- Complexity
- Deliverability



Project / Programme
Outcome Profile focuses on why the
project should be
delivered;



Opportunity Framing - "The What?"

Where are we now?

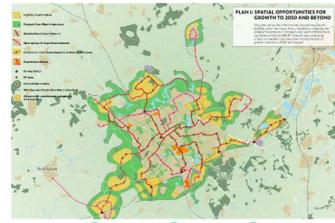
- Context
- Need

Where do we want to get to?

- Vision
- Success criteria

How will we get there?

- Decision based "roadmap"
- Governance
- Stakeholders
- Decision makers
- Dependencies





Opportunity
Framing - focuses
on what the
project will deliver



Project Routemap - "The How?"

Getting into the detail

- Governance
- Systems integration
- Organisational Design
- Delivery Planning

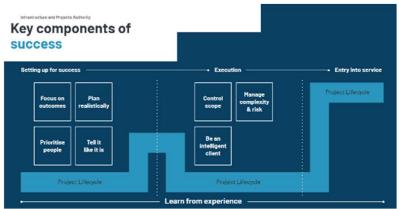
Considerations for the here and now

- Delivery Vehicles
- Operating Models
- Stakeholder roles

Value of the Plan

- Guides the coalition
- Creates confidence
- Climate for investment and growth
- Manages "I before E"
- Improvisation not rigidity





Project Routemap -

focuses on **how** the project will be delivered.





So why the focus on deliverability?

Coalition for success

Role of the Plan Owner

Where are we now and where do we want to be?

Policy options

What does good look like?

What are the lessons that can be learned from elsewhere (nod to David Gilchrist's examples)

How do we get there?

Decision based roadmap

Managing complexity

Governance

Assurance

Resourcing

What are the levers available?

Capacity and capability

What are the organisation(s) structures and skills required to deliver

Creating an environment for investment

Confidence in delivery and deliverability breeds stakeholder confidence

The value of a plan "It's not Bach or Mozart its Jazz"

Less Rattle...





...more Cleo and Johnny

Further resources

- Infrastructure and Projects Authority Annual Report, Cabinet Office, 2022
- Government Functional Standard for Project Delivery, Cabinet Office, 2021
- Principles for Project Success, Cabinet Office, 2020
- Lessons from Transport for the Sponsorship of Major Projects, Cabinet Office and Department for Transport, 2019
- The Role of the Senior Responsible Owner, Cabinet Office, 2019
- The Art of Brilliance: A Handbook for SROs of Transformation Programmes, Cabinet Office, 2019
- Best Practice in Benchmarking, Cabinet Office, 2019
- 7 Lenses of Transformation, Cabinet Office, 2018
- Project Initiation Routemap, Cabinet Office, 2022
- Transforming Infrastructure Performance: Roadmap to 2030
- The Government Project Delivery Framework (GPDF) Government Project Delivery HUB only