

Housing Monitoring – Quarterly Paper 1st July 2023

The synopsis below provides a summary of housing development in the Borough this monitoring year 1^{st} April 2023 – 31^{st} March 2024. **Appendix 1** shows detailed to date statistics of completions and starts by tenure, house type (bedrooms), and the number of units built on Greenfield and Brownfield Land

Housing Delivery

The council work to the Plan:MK completion figure of 1767 which is the annualised total of the target figure for the life of the plan (26,500). The actual gross number of completions recorded this year to date is **708** (708 net), which is **40%** of the Plan:MK target.

Running Annual Status on 1st July 2023

Completions to date: Starts to date: Under Construction 30-06-2023: Losses: **0**

Affordable Completions to date: **173 (24.5%)** Social Rent: Affordable Rent: Shared Ownership: Discounted Market Rent: First Homes:

Affordable Starts to date: **91 (25.1%)** Social Rent: Affordable Rent: Shared Ownership: Discounted Market Rent: First Homes:

Below are the results split into quarters.



Housing Delivery Results Split by Quarter

Quarter 1 Results - 1st April – 30th June

Completions: 708 Starts: 362 Under Construction 30-06-2023: 2904 Losses: 0 Affordable Completions: 173 Social Rent: 27 Affordable Rent: 74 Shared Ownership: 54 Discounted Market Rent: 18 First Homes: 0 Affordable Starts: 91 Social Rent: 18 Affordable Rent: 17 Shared Ownership: 56 Discounted Market Rent: 0 First Homes: 0

Quarter 2 Results - 1st July – 30th September

Completions: Starts: Under Construction 30-09-2020: Losses: Affordable Completions: Social Rent: Affordable Rent: Shared Ownership: **Discount Market Rent:** First Homes: Affordable Starts: Social Rent: Affordable Rent: Shared Ownership: **Discount Market Rent:** First Homes:



Quarter 3 Results - 1st October – 31st December

Completions: Starts: Under Construction 31-12-2020: Losses: Affordable Completions: Social Rent: Affordable Rent: Shared Ownership: **Discount Market Rent:** First Homes: Affordable Starts: Social Rent: Affordable Rent: Shared Ownership: **Discount Market Rent:** First Homes:

Quarter 4 Results - 1st January – 31st March

Completions: Starts: Under Construction 31-03-2021: Losses: Affordable Completions: Social Rent: Affordable Rent: Shared Ownership: Discount Market Rent: First Homes: Affordable Starts: Social Rent: Affordable Rent: Shared Ownership: **Discount Market Rent:** First Homes:



Status Land Supply

This table shows the number of plots that are available as of 1 January 2023. They are split into those plots with permission (FULL and OUT) and those that are allocated through the local plan. This gives the potential number of plots to come forward in the Plan:MK period.

| | Dwellings | Area (Ha) |
|----------------------------------------------|-----------|-----------|
| | | |
| FULL PERMISSIONS | 6915 | 341.15 |
| OUTLINE PERMISSIONS | 10020 | 875.73 |
| LOCAL PLAN ALLOCATIONS | 7394 | 732.26 |
| | | |
| TOTAL | 24329 | 1949.14 |
| | | |
| ALLOCATIONS | 7394 | 732.26 |
| WITH PERMISSION | 16935 | 1216.88 |
| TOTAL POTENTIAL 1 st January 2023 | 24329 | 1949.14 |



Appendix 1 – Annual Starts and Completions by Tenure, House Type, and number of units built on Greenfield and Brownfield Land (cumulative to date)

House Completions

TABLE 1: HOUSING COMPLETIONS BY TENURE 2022/2023

| | Number of Dwellings Completed | | | | | | |
|---------------------------------------------|-------------------------------|-----------------|-----------------|-----------------|----------|---|--|
| Tenure | 1 st | 2 nd | 3 rd | 4 th | Quarters | % | |
| | Quarter | Quarter | Quarter | Quarter | 1-4 | | |
| Developer Sale, Reduced/Low-Cost Sale | 353 | | | | | | |
| Plots | 0 | | | | | | |
| Private Rent Scheme | 182 | | | | | | |
| Social Rent | 27 | | | | | | |
| Affordable Rent | 74 | | | | | | |
| Shared Ownership | 54 | | | | | | |
| Discount Market Rent | 18 | | | | | | |
| First Homes | Ő | | | | | | |
| TOTAL | 708 | | | | | | |

TABLE 2: HOUSING COMPLETIONS BY HOUSE TYPE (Number of Bedrooms) 2022/2023 to date

| Completions | 1Bed | 2 | 3+ | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5+ Bed |
|-----------------|------|------|------|-------|-------|-------|-------|--------|
| | Flat | Bed | Bed | House | House | House | House | House |
| | | Flat | Flat | | | | | |
| Current Quarter | 247 | 94 | 0 | 0 | 40 | 136 | 171 | 20 |
| % | 34.8 | 13.3 | 0 | 0 | 5.6 | 19.2 | 24.1 | 2.8 |
| Year to date | 247 | 94 | 0 | 0 | 40 | 136 | 171 | 20 |
| % | 34.8 | 13.3 | 0 | 0 | 5.6 | 19.2 | 24.1 | 3.0 |

TABLE 3: HOUSING COMPLETIONS ON GREENFIELD/BROWNFIELDSITES 2022/2023 to date

| Land Type | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Quarters 1-4 |
|-------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------|
| Brownfield | 207 | | | | |
| % Brownfield | 29.24 | | | | |
| Greenfield | 501 | | | | |
| % Greenfield | 70.76 | | | | |
| Total Completions | 708 | | | | |



House Starts

TABLE 1: HOUSING STARTS BY TENURE 2022/2023

| Tenure | Numbers o 1 st Quarter | f Dwellings 2 nd Quarter | Started 3 rd Quarter | 4 th Quarter | Quarters 1-4 | % |
|---------------------------------------------|-----------------------------------------|-------------------------------------------|---------------------------------------|----------------------------|-----------------|---|
| Developer Sale, Reduced/Low-Cost Sale | 271 | | | | | |
| Plots | 0 | | | | | |
| Private Rent Scheme | 0 | | | | | |
| Social Rent | 18 | | | | | |
| Affordable Rent | 17 | | | | | |
| Shared Ownership | 56 | | | | | |
| Discount Market Rent | 0 | | | | | |
| First Homes | 0 | | | | | |
| TOTAL | 362 | | | | | |

TABLE 2: HOUSING STARTS BY HOUSE TYPE 2022/2023

| Starts | 1Bed | 2 | 3+ | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5+ Bed |
|-----------------|------|------|------|-------|-------|-------|-------|--------|
| | Flat | Bed | Bed | House | House | House | House | House |
| | | Flat | Flat | | | | | |
| Current Quarter | 32 | 36 | 0 | 0 | 45 | 105 | 132 | 12 |
| % | 8.8 | 9.9 | 0 | 0 | 12.4 | 29 | 36.5 | 3.3 |
| Year to Date | 32 | 36 | 0 | 0 | 45 | 105 | 132 | 12 |
| % | 8.8 | 9.9 | 0 | 0 | 12.4 | 29 | 36.5 | 3.4 |

TABLE 3:HOUSING STARTS ON GREENFIELD/BROWNFIELD SITES2022/2023

| Land Type | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Quarters 1-4 |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------|
| Brownfield | 0 | | | | |
| % Brownfield | 0 | | | | |
| Greenfield | 362 | | | | |
| % Greenfield | 100 | | | | |
| Total Starts | 362 | | | | 362 |



Houses Under Construction

TABLE 1: HOUSING UNDER CONSTRUCTION 2021/2022

| Tenure | Numbers 1 st Quarter | of Under C 2 nd Quarter | Construction 3 rd Quarter | n 4 th Quarter | Average Quarter s 1-4 | % |
|---------------------------------------------|---------------------------------------|------------------------------------------|--------------------------------------------|---------------------------------|-----------------------------|---|
| Developer Sale, Reduced/Low-Cost Sale | 1621 | | | | | |
| Plots | 15 | | | | | |
| Private Rent Scheme | 587 | | | | | |
| Shared Ownership | 187 | | | | | |
| Social Rent | 57 | | | | | |
| Affordable Rent | 320 | | | | | |
| Discount Market Rent | 47 | | | | | |
| First Homes | 0 | | | | | |
| TOTAL | 2904 | | | | | |

TABLE 2: HOUSING UNDER CONSTRUCTION BY HOUSE TYPE2022/2023

| | 1Bed | 2 | 2+ | 1 Bed | 2 Bed | 3 Bed | 4 Bed | 5+ Bed |
|------------------------------------------------------------------|------|-------------|-------------|-------|-------|-------|-------|--------|
| | Flat | Bed Flat | Bed Flat | House | House | House | House | House |
| Dwellings Under Construction 1 st April 2023 | 731 | 897 | 15 | 4 | 156 | 496 | 538 | 67 |
| % | 25 | 31 | 0.7 | 0.1 | 5.4 | 17 | 18.5 | 2.3 |

TABLE 3: HOUSING UNDER CONSTRUCTION ON GREENFIELD &BROWNFIELD SITES 2022/2023

1154 dwellings are under construction on Brownfield Sites. 1750 dwellings are under construction on Greenfield Sites.