

Local Authority Housing Statistics

Completing this form

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Guidance notes and the bulk-upload template can be found here:

<https://www.gov.uk/government/publications/completing-local-authority-housing-statistics-2023-to-2024-guidance-notes-and-bulk-upload>

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Note that DELTA will time out after 15 minutes of inactivity. Please save your work regularly.

The current reporting year relates to **1st April 2023 to 31st March 2024** and questions pertain to either delivery throughout the year or the position as at **31st March 2024**.

There are two levels of validation warnings in this form: red errors and orange warnings.

Red errors **will stop** you from being able to submit the form so please follow guidance to correct these. Orange warnings **do not stop** submission of the form but please follow guidance as you may need to add notes to explain your entries or check your figures are correct.

Cells marked with * are mandatory and must be numbers. Some cells can take # to represent 'don't know' - these are indicated throughout the form with the phrase 'Enter # for don't know'. All other cells take a number or can be left blank.

Click on the links in the left-hand menu to expand/collapse and complete each section. You must answer Section A Q1 before continuing with the rest of the form.

This form/report is on behalf of: **Milton Keynes Council**
Data collection request/instance ID: **lahs-2023-2024-apr**

Region-id

E12000008

Organisation Code

E06000042

Merged LA?

No

bulk uploaded flag

instance-id

lahs-2023-2024-apr

Section A: Dwelling Stock

Local authorities are reminded that they have a duty to notify the Regulator of Social Housing (RSH) if they are, or intend to become, a provider of social housing. Local authorities are subject to compulsory registration under these circumstances even where the social housing stock is not, or will not be, held in an HRA. The RSH requires all registered local authorities to complete the Local Authority Data Return (LADR) in addition to LAHS. If your organisation is, or intends to become, a provider of social housing and is not already registered with the RSH or established on the NROSH+ system please email RNTeam@rsh.gov.uk as soon as possible.

Please answer question at start of Section A (regarding whether your authority has a Housing Revenue Account) to unlock the rest of the form.

Section A: Dwelling Stock in your Local Authority Area as at 31st March 2024

This section collects information on dwelling stock in your local authority area that are owned by any local authority or other public sector body. Data on **private sector** and **housing association stock** are collated from other sources.

Does your local authority have a Housing Revenue Account? (Yes/No)

Yes

Previous year

Y

At 31st March 2024 did your local authority hold stock outside your Housing Revenue Account? (Yes/No). Is this data for revisions lahs-2023-2024-apr

Previous year

Y

Yes

1. Number of dwellings located in your local authority area (using the Census definition, i.e. it includes dwellings outside the Housing Revenue Account)

a. Local Authority Owned (including those owned by other Local Authorities)

Current year

12,478

Previous year

12,441

b. 'Other' public sector (eg government departments, government agencies but not Private Registered Providers)

Current year

2

Previous year

2

Section A - Question 1 notes:

a1a The HRA includes 70 new modular properties.

Section A: Dwelling Stock Owned by your Local Authority

This section collects information on dwelling stock owned by your Local Authority regardless of where they are geographically located. **This section should only be completed by Local Authorities that own stock** and should only cover properties that are within your housing revenue account.

This question is used to calculate your limit rent.

2. Number of Dwellings owned by your Local Authority as at 31st March 2024

Note that Affordable Rent values are integers. This is to account for shared ownership.

Shared Ownership units should be included and counted as a whole unit. Where the leaseholder has reached maximum ownership allowed the unit should no longer be counted.

Items a2a to a2hb have been removed.

i. Total (including Public Finance Initiative and Shared Ownership)

Social Rent

Current year

12,152

Affordable Rent

Current year

247

All

Current year

12,399

Previous year

10,705

Previous year

233

Previous year

12,431

Section A - Question 2 notes:

a2iaa excludes the 70 new modular properties. The figure for last year should read 12198 not 10705. As per the guidance we needed to add the shared ownership figures- hence the change.

In relation to section F 17: The 13% represents our non-decent position when considering our 100% owned and tenanted properties. The portfolio figures in Section A include shared ownership properties, and our leases are specific that we have no repairing obligation for these properties. If we include shared ownership properties, then our non-decent score will fall though not be representative of our true position.

Items a2lba to a2j have been removed, with comparable information being collected through the LADR.

3. Total value of stock at 1st January 1999 prices **(please give actual figures in pounds (£)).**

This question is used to calculate your limit rent.

a) All in pounds (£)

460737050

b) Of which is social rent in pounds (£)

450696375

Previous year

461636960

Previous year

452700435

Section A - Question 3 notes:

The cost excludes 70 modular properties

Section A: Changes to Local Authority owned stock

This section refers to changes in the stock owned by your Local Authority within the HRA. **Please enter "0" rather than leaving blank** if you have not had any demolitions, conversions, acquisitions or new builds.

4. Changes to Local Authority owned stock

| | | |
|--|---------------------------------|---|
| a. Number of demolitions | <input type="text" value="1"/> | of which, supported homes <input type="text" value="0"/> |
| b i. Number of conversions resulting in an increase in dwellings | <input type="text" value="0"/> | of which, supported homes <input type="text" value="0"/> |
| b ii. Number of conversions resulting in a decrease in dwellings | <input type="text" value="0"/> | of which, supported homes <input type="text" value="0"/> |
| c. Number of new builds | <input type="text" value="72"/> | of which, supported homes <input type="text" value="0"/> |
| d. Number of acquisitions | <input type="text" value="13"/> | of which, supported homes <input type="text" value="0"/> |
| e. Any other additions to local authority stock | <input type="text" value="3"/> | of which, supported homes <input type="text" value="0"/> |
| f. Any other losses to local authority stock (excluding sales) | <input type="text" value="0"/> | of which, supported homes <input type="text" value="0"/> |

Please note: Question a5a has been removed

Section B: Disposals

Report all sales/transfers where the financial transaction occurred in the period 1st April 2023 to 31st March 2024. Enter zero if no sales have taken place.

Section B: Disposals

| | | |
|--|---------------------------------|---------------------------------|
| 1. Number of Right to Buy applications received during the period | Current year | Previous year |
| | <input type="text" value="76"/> | <input type="text" value="97"/> |

Section B - Question 1 notes:

76 is the correct figure.

2. Sales/transfers completed (please give actual figures in pounds(£)).

(Amounts in cash terms and on cash accounting basis)

| | a) Total Number of Dwellings | | b) Sum of Selling price (net of discounts) in pounds (£) | | c) Sum of Discounts given in pounds (£) |
|---|---------------------------------|---------------|---|--|--|
| a. Right to buy (total - this will automatically be calculated from the figures entered below where the information is complete - otherwise you can overwrite the total in this row) | Current year | Previous year | Current year | Current year | |
| | <input type="text" value="41"/> | 56 | <input type="text" value="6,271,825"/> | <input type="text" value="3,384,450"/> | |
| of which: | | | | | |
| 1 bedroom | <input type="text" value="2"/> | | <input type="text" value="78600"/> | <input type="text" value="171400"/> | |
| 2 bedrooms | <input type="text" value="8"/> | | <input type="text" value="883175"/> | <input type="text" value="535100"/> | |
| 3+ bedrooms | <input type="text" value="31"/> | | <input type="text" value="5310050"/> | <input type="text" value="2677950"/> | |
| b. Social Homebuy | <input type="text" value="0"/> | | <input type="text" value="0"/> | <input type="text" value="0"/> | |
| c. Other sales to sitting tenants | <input type="text" value="0"/> | | <input type="text" value="0"/> | <input type="text" value="0"/> | |
| d. Other sales | <input type="text" value="6"/> | | <input type="text" value="1265550"/> | <input type="text" value="0"/> | |
| e. Transfers to Private Registered Providers | <input type="text" value="0"/> | | <input type="text" value="0"/> | | |
| f. Total dwelling sales/transfers (this will automatically be calculated from the figures entered above where these are complete - otherwise please overwrite the totals in this row) | Current year | Previous year | Current year | Previous year | Current year |
| | <input type="text" value="47"/> | 66 | <input type="text" value="7,537,375"/> | 8,661,267 | <input type="text" value="3,384,450"/> |

a)
Total Number of Dwellings

b)
Sum of Selling price (net of discounts) in pounds (£)

c)
Sum of Discounts allowed in pounds (£)

| | | | | | |
|-----------|-------------------------|---------------------------------|---------------|-------------------------------------|-------------------------------------|
| of which: | All flats | Current year | Previous year | Current year | Current year |
| | | <input type="text" value="10"/> | 7 | <input type="text" value="795900"/> | <input type="text" value="869100"/> |
| | a. Right to Buy flats | <input type="text" value="10"/> | | <input type="text" value="795900"/> | <input type="text" value="869100"/> |
| | b. Social Homebuy flats | <input type="text" value="0"/> | | <input type="text" value="0"/> | <input type="text" value="0"/> |

Section B - Question 2 (parts a-e) notes:

A- 41 is the correct figure.
D- open market and shared ownership part sales =nil discount.

Section B - Question 2 (part f) notes:

3. Question 3 has been removed.

4. Sales of Shared Ownership

| | a) Total Number of Dwellings | b) Average value of Initial Equity Stake in pounds (£) | c) Average Initial Equity Stake purchased (Per cent) |
|---|--------------------------------|--|--|
| a. Shared Ownership - Initial Transactions | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| | Number of Transactions | Average Equity Stake of Transaction (Per cent) | |
| b. Shared Ownership Staircasing Transactions | <input type="text" value="4"/> | <input type="text" value="48"/> | |
| of which, | | | |
| a. Shared Ownership Staircasing Transactions which lead to Maximum Leaseholder Ownership Level. | <input type="text" value="4"/> | | |

Section B - Question 4 notes:

B-The figure is correct. MKCC does not offer new shared ownership.

Section C: Allocations**Section C: Housing Register (waiting list)****1. Total households on the housing waiting list at 31st March 2024**

| | Current year | Previous year |
|---|---------------------|----------------------|
| | 564 | 1446 |
| How many bedrooms did these households require? (Enter number or # if not known) | | |
| a. Households requiring 1 bedroom (or a studio flat/bedsit) | Current year 172 | Previous year 551 |
| b. Households requiring 2 bedrooms | Current year 114 | Previous year 293 |
| c. Households requiring 3 bedrooms | Current year 222 | Previous year 465 |
| d. Households requiring more than 3 bedrooms | Current year 56 | Previous year 137 |
| e. Households requiring an unspecified number of bedrooms or those on the register more than once | Current year 0 | Previous year # |

Section C - Question cc1a notes:

c1 and a-e: This is due to reregistration of all of those on the housing register, we have a backlog of applications to assess.

Question cc1b: Of the households on the housing register (or waiting list) at 31 March, how many had a lead applicant subject to immigration control who is eligible for allocation of social housing? (as defined by The Allocation of Housing and Homelessness Regulations 2006)

This question is voluntary

of which:

- a. How many households had a lead applicant who is an ARAP/ACRS individual? (Section 3.14, points xi and xii)
- b. How many households had a lead applicant who is a Ukrainian refugee? (Section 3.14, points xii and xiv)

If you answered these questions, does your response apply to all households in your housing register (or waiting list)?

Section C - Question cc1b notes:

Question cc1c: Of the household on the housing register (or waiting list) at 31 March, how many included children?

This question is voluntary

405

If you answered this question, does your response apply to all households in your housing register (or waiting list)?

Yes, to all households

Section C - Question cc1c

notes:

Question cc1d: Of the household on the housing register (or waiting list) at 31 March, how many included care leavers?

This question is voluntary

7

If you answered this question, does your response apply to all households in your housing register (or waiting list)?

Yes, to all households

Section C - Question cc1d

notes:

This question is voluntary

Question cc1e: Of the households on the housing register (or waiting list) at 31 March, how many has a lead applicant of the following nationalities?

UK

Irish

EEA

Any other nationality

If you answered this question, does your response apply to all households in your housing register (or waiting list)?

Section C - Question cc1e notes:

**2. Have you changed your waiting list criteria since last year in light of the changes in the Localism Act?
(Y or N)**

No

3. Does your waiting list criteria include a residency and/or local connection test?

(Please note that this question combines what used to be two questions previously)

Both residency and local connection test

If you answered "only a residency test" or "both residency and local connection test" to question 3 above then please answer the following question:

a. How many years of residency are required under your residency test?

3

If your residency test requires less than 1 year of residency before accepting a household on the waiting list then please report this as 1 year

4. Do your waiting list criteria disqualify any households with rent arrears?

Yes

a. If your waiting list criteria do disqualify households with rent arrears, does your policy allow you to make an exception for social tenants seeking to downsize?

Yes

i. If yes, how many such exceptions have you made in the past year?

9

5. Total number of households on the housing waiting list in a statutory reasonable preference category at 31st March 2024 (defined in Section 166A of Housing Act 1996)

429

How many of these households were in each reasonable preference group?

(cc5a does not need to equal the sum of a-e below as households can be in more than one group)

(Please note if a household fits both categories a and b it should only be included in b, as per guidance.)

a. People who are homeless within the meaning given in Part VII of the Act (other than in b below), regardless of whether there is a statutory duty to house them

Current year

27

Previous year

1219

b. People who are owed a duty by any local housing authority under section 190(2), 193(2) or 195(2) of the Act

Current year

185

Previous year

665

c. People occupying insanitary or overcrowded housing or otherwise living in unsatisfactory housing conditions

Current year

207

Previous year

139

d. People who need to move on medical or welfare grounds, including grounds relating to a disability

Current year

132

Previous year

161

e. People who need to move to a particular locality in the district of the authority, where failure to meet that need would cause hardship (to themselves or to others)

Current year

11

Previous year

Section C - Question 5 (a-e) notes:

6. If your scheme gives additional preference to those in reasonable preference groups with urgent housing needs, how many households on your waiting lists does this apply to?

Current year

64

Previous year

20

a. Of which, how many are members of the Armed Forces community?

Current year

6

6b. Does your local authority include a question on the housing application form to identify whether anyone in the household is serving or has ever served, in the Regular Armed Forces?

Yes

Section C - Question 6 notes:

Section C: Allocations

7. Do you participate in a choice-based lettings scheme (i.e. a system allowing housing applicants to choose from a selection of available to let vacancies advertised openly or made known to registered applicants in housing need)? (Y or N)

No

8. Does your allocation scheme or transfer policy give priority to existing social tenants who under-occupy their current home? (Y or N)

Yes

9. Do you advertise accessible properties as part of the choice-based lettings scheme?

Please select the most appropriate option from the list below if you have answered "Yes" to Question 7 of this section

Not applicable - we do not use choice-based lettings

10. Do you maintain an accessible housing register? Please select the most appropriate answer below:

No, but we identify whether a property is accessible prior to letting

Of the households on the housing register (or waiting list), how many are on the list for accessible homes because their existing homes do not meet their needs?

This question is voluntary

If you answered this question, does your response apply to all households on your housing register (waiting list)

Section C - Question 10 notes:

Section D: Lettings, Nominations and Mobility Schemes

Return for the period 1st April 2023 to 31st March 2024

Section D: Dwellings let to existing social housing tenants transferring into LAs own stock from a social housing dwelling

Questions 1,2,3 have been removed.

4. Total lettings to existing social tenants

140

of which:

a. Tenant has moved from outside your LA area

Current year

Previous year

12

9

b. on flexible (fixed term) tenancies

Current year

Previous year

0

63

c. Total dwellings let at Affordable Rent

2

of which, dwellings previously let at Social Rent

#

Section D - Question 4 notes:

Section D: Dwellings let to new tenants to social housing who have moved into your own stock

Please see guidance notes for definitions of the term 'new to social housing'.

Questions 5, 6, 7 have been removed

8. Total dwellings let to new tenants to social housing

508

of which:

a. Tenant has moved from outside your LA area

Current year

Previous year

17

11

b. Total dwellings let at Affordable Rent

Current year

Previous year

14

of which, dwellings previously let at Social Rent

Current year

Previous year

#

Section D - Question 8 notes:

Section D: Mutual exchanges within and to your authority's own stock

9. Total dwellings let through mutual exchanges

58

of which:

a. Tenant has moved from within your LA Area

Current year

Previous year

19

57

b. Tenant has moved from outside your LA area

Current year

Previous year

39

62

Section D - Question 9 notes:

Section D: Total LA dwellings

10. Total LA dwellings let

Current year

Previous year

This question is auto-calculated from the sum of d4a, d8a and d9a

706

627

of which:

a. Lettings within General needs housing

Current year

Previous year

648

618

b. Lettings within Supported housing

Current year

Previous year

Section D - Question 10 notes:

Section D: Nominations taken up

11. Private Registered Provider dwellings let to households in response to a nomination from your LA

Current year

584

Previous year

510

Section D - Question 11 notes:

12. Other social landlord dwellings (not PRP) let to households in response to a nomination from your LA

Current year

82

Previous year

0

Section D - Question 12 notes:

Question 13 has been removed.

Letting and nominations to Armed Forces community given additional preferences

14. Number of households with a member of the UK armed forces community given additional preference that have been let a dwelling by your authority or in response to a nomination from your authority

10

Section D - Question 14 notes:

Section E: Vacants

Section E: Vacant Dwellings in your Local Authority Area

This section collects information on vacant dwellings in your local authority area that are owned by any local authority or other public sector entities. (Data on private sector and housing association vacants are collated from other sources)

This section should be completed by all Local Authorities.

1. Number of vacant dwellings in your local authority area at 31st March 2024

These figures should be the vacant dwellings of those stated in question a1a, therefore these numbers cannot exceed that figure.

a. Local Authority owned (including those owned by other Local Authorities)

At 31st March 2024

263

Previous year

268

Section E - Question 1 notes:

Question 1b has been removed

Section E: Vacant Dwellings owned by your Local Authority

This section collects information on vacant dwellings owned by your Local Authority regardless of where they are geographically located.

This section should only be completed by Local Authorities that own HRA stock.

2. Vacant dwellings owned by your Local Authority at 31st March 2024

Please note that if you enter '#' in any of the cells below the row/column totals will auto-populate as blank, please overwrite the row and column totals if you know the overall total or enter '#'.

| Dwellings vacant for: | Vacant but available for letting | Vacant and temporarily unavailable for letting | Vacant and permanently unavailable for letting | Total vacant (auto-calculated from total of other columns) |
|--|----------------------------------|--|--|--|
| a. 0 - 6 weeks | 41 | 20 | 13 | 74 |
| b. Between 6 weeks and 6 months | 37 | 13 | 21 | 71 |
| c. Over 6 months | 25 | 39 | 54 | 118 |
| d. Total (auto-calculated from rows above) | 103 | 72 | 88 | 263 |

Section E - Question 2 notes: Please explain why the total in Q.E2dc is greater than your answer to Q.E1a above

3. Vacant dwellings owned by your Local Authority at 31st March 2024 by bedroom size

This section should only be completed by Local Authorities that own HRA stock

Please note that if you enter '#' in any of the cells below the row/column totals will auto-populate as blank, please overwrite the row and column totals if you know the overall total or enter '#'.

| Number of bedrooms: | Vacant but available for letting | Vacant and temporarily unavailable for letting | Vacant and permanently unavailable for letting | Total vacant (auto-calculated from total of other columns) |
|--|----------------------------------|--|--|--|
| a. 1 bedroom (or studio/bedsit) | 75 | 40 | 33 | 148 |
| b. 2 bedrooms | 18 | 16 | 34 | 68 |
| c. 3 bedrooms | 7 | 12 | 18 | 37 |
| d. 4 or more bedrooms | 3 | 4 | 3 | 10 |
| e. Total (auto-calculated from rows above) | 103 | 72 | 88 | 263 |

Section E - Question 3 notes: Please explain why the total in Q.E3ed is greater than your answer to Q.E1a above

4. Vacant shared accommodation owned by your Local Authority at 31st March 2024

This section should only be completed by Local Authorities that own HRA stock.

Please note that if you enter '#' in any of the cells below the row total will auto-populate as blank, please overwrite the row total if you know it or enter '#'.

| | Vacant but available for letting | Vacant and temporarily unavailable for letting | Vacant and permanently unavailable for letting | Total vacant (auto-calculated from total of other columns) |
|--|----------------------------------|--|--|--|
| | 0 | 0 | 0 | 0 |

Section E - Question 4 notes: Please explain why the total in Q.E4d is greater than your answer to Q.E1a above

This has been completed for our main vacant properties however we need to ask for a clarification. The guidance (pg. 41) says vacants should not include 're-lets of temporary housing'. I have therefore not included 2 vacant properties in the modular units within the overall figure or in the table breakdowns on question E2 or E3

Section F: Condition of Dwelling Stock

Section F: Energy Efficiency

This section should be completed by all Local Authorities. If you do not own any stock, please answer "0" where appropriate.

Energy Efficiency - Stock owned by your Local Authority

at 31st March 2024

1. What is the average EPC/SAP rating of all dwellings owned by your Local Authority? (Enter A-G)

D

2. Number of dwellings owned by your Local Authority that received the following capital works between 1st April 2023 and 31st March 2024:

1st April 2023 to 31st March 2024

a. Replacement of windows

61

b. Replacement of boilers

127

c. Installation of insulation

131

a. Of which solid walls

51

b. Of which cavity walls

47

c. Of which lofts

33

d. Of which floors

0

Questions f2aaa and f2baa have been removed

d. Installation of renewable technologies

1st April 2023 to 31st March 2024

0

Photovoltaic panels

N

Solar thermal

N

Heat pumps (air, ground or water)

N

Biomass boilers

N

Wind turbines

N

Other

N

Section F - Question 2 notes:

Energy Efficiency - Private Sector Stock in your Local Authority Area

Questions f3a, f4a, f4b and f5ab have been removed.

Section F: Housing Health and Safety Rating System (HHSRS)

at 31st March 2024

6. Total number of dwellings in the Private Rented Sector that, following an inspection, have found to have one or more category 1 hazards (HHSRS) [Note - this question was previously f26 in the 2015/16 return]

114

Question f7a has been removed.

Section F: Houses of Multiple Occupation (HMOs)

at 31st March 2024

8. Provide an estimate of the total number of HMOs within your authority.

812

Previous year

1113

Section F - Question 8 notes:

9. Provide an estimate of the total number of mandatory licensable HMOs within your Local Authority Area

484

10. State the actual number of properties with mandatory HMO licences (issued within your authority)

484

11. How many properties identified as being mandatory licensable HMOs have been found upon inspection to have Category 1 hazards (according to the HHSRS)?

30

Section F: Private Sector Housing Repairs Assistance

12. Information on loans, grants and other assistance for 1st April 2023 to 31st March 2024

Please note: Question F12 is no longer collected (from 2023/2024 onwards)

Section F: Decent Homes Delivery

This section should be completed by all Local Authorities. If you do not own any stock, please answer "0" for the questions relating to stock that is owned by your Local Authority

Please note that f13b and f14b have been removed.

Change in the number of non-decents (and associated expenditure) during the reporting year

For the purpose of reporting, the homes where tenants refused the work to be carried out on their homes to make them decent should not be counted as non-decent in f13e

a) Dwellings made decent during year

c) Dwellings becoming non-decent during year (include dwellings where tenants refused work)

d) Other reduction in non-decent dwellings (only count dwellings included in the total number of non-decent dwellings last year)

e) Number of non-decent dwellings at 31st March 2024 (exclude dwellings where tenants refused work)

Do you want to amend last year's figure for f13e (shown below). If you select Yes, you will be able to enter a new figure in the box that pops up

- ☐ Yes
☒ No

| | Previous year f13a | Previous year f13c | Previous year f13d | Previous year f13e |
|---|----------------------------------|----------------------------------|--------------------------------|-----------------------------------|
| | 549 | 567 | 119 | 937 |
| 13. Change in the number of non-decent dwellings during the reporting year | <input type="text" value="336"/> | <input type="text" value="832"/> | <input type="text" value="0"/> | Total |
| | | | | <input type="text" value="1433"/> |

Reduction in non-decent dwellings attributed to:

- a. Tenant refusals
- b. Demolitions
- c. Partial transfers or other sales including Right to Buy

Section F - Question 13 notes:

| | Money spent making dwellings decent during year in pounds (£) | Costs arising from dwellings becoming non-decent during year in pounds (£) | Cost to make all dwellings decent at 31st March 2023 in pounds (£) |
|-----------------------------------|---|--|--|
| 14. Associated expenditure | <input type="text" value="#"/> | <input type="text" value="#"/> | <input type="text" value="2661045"/> |

Section F: Cumulative tenant refusals as at 31st March 2024

Questions in this section have been removed

Section F: Number of dwellings that are non-decent and the associated costs to make these dwellings decent

How many dwellings fail on each of the decent home criteria? As a dwelling may fail the definition on more than one criteria the sum of the number of dwellings failing each criteria may be higher than the total non-decent dwellings.

For Total cost, **please give actual figures in pounds (£).**

| | Number of dwellings | Total cost in pounds (£) | Average cost per dwelling (£) (auto-calculated) | |
|---|-----------------------------------|--------------------------------------|---|------------------------------|
| 16. Non-decent dwellings at 31st March 2024 | <input type="text" value="1433"/> | <input type="text" value="2661045"/> | <input type="text" value="1857"/> | |
| a. Dwellings with category 1 hazards (HHSRS) | <input type="text" value="1"/> | <input type="text" value="2000"/> | <input type="text" value="2000"/> | |
| b. Dwellings not in a reasonable state of repair | <input type="text" value="1402"/> | <input type="text" value="2489030"/> | <input type="text" value="1775"/> | Previous year 6805.578125 |
| c. Dwellings without reasonably modern amenities and services | <input type="text" value="11"/> | <input type="text" value="66000"/> | <input type="text" value="6000"/> | Previous year 5000 |
| d. Dwellings without a reasonable degree of thermal comfort | <input type="text" value="31"/> | <input type="text" value="60015"/> | <input type="text" value="1936"/> | |

16. Non-decent dwellings at 31st March 2024**Primary Assessment Method****Other Assessment Methods (please select all applicable methods without repeating your primary assessment method)**

a. Dwellings with category 1 hazards (HHSRS)

Partial survey - more than 0% but less than 50% of stock inspected

- ☐ Full survey - at least 90% of stock inspected
☐ Partial survey - between 50% and 90% of stock inspected
☐ Partial survey - more than 0% but less than 50% of stock inspected
☐ Self-reported by tenants
☐ Modelled/estimated from operational data
☐ Not measured
☐ Other (please specify in comments)
☐ Don't know

b. Dwellings not in a reasonable state of repair

Partial survey - more than 0% but less than 50% of stock inspected

- ☐ Full survey - at least 90% of stock inspected
☐ Partial survey - between 50% and 90% of stock inspected
☐ Partial survey - more than 0% but less than 50% of stock inspected
☐ Self-reported by tenants
☐ Modelled/estimated from operational data
☐ Not measured
☐ Other (please specify in comments)
☐ Don't know

c. Dwellings without reasonably modern amenities and services

Partial survey - more than 0% but less than 50% of stock inspected

- ☐ Full survey - at least 90% of stock inspected
☐ Partial survey - between 50% and 90% of stock inspected
☐ Partial survey - more than 0% but less than 50% of stock inspected
☐ Self-reported by tenants
☐ Modelled/estimated from operational data
☐ Not measured
☐ Other (please specify in comments)
☐ Don't know

d. Dwellings without a reasonable degree of thermal comfort

Partial survey - more than 0% but less than 50% of stock inspected

- ☐ Full survey - at least 90% of stock inspected
☐ Partial survey - between 50% and 90% of stock inspected
☐ Partial survey - more than 0% but less than 50% of stock inspected
☐ Self-reported by tenants
☐ Modelled/estimated from operational data
☐ Not measured
☐ Other (please specify in comments)
☐ Don't know

Section F - Question 16 notes:

f16bc- We have changed our asset management system and our associated DHS reporting and this has impacted upon our repair profile. This is likely the reason for the difference.

32.00

F16e: Please provide the percentage of stock that has been physically inspected to assess Decent Homes Standard compliance over the last 5 years

Actual

F16f: Is the percentage of stock in f16e you have reported an actual or an estimated percentage?

11.6

17. The proportion of LA homes which were non-decent (%): this field is auto-calculated as f13e divided by a2ia

Questions 18, 19, 20, 21, 22, 23 have been removed

Section F: Capital Expenditure on Local Authority owned Social Rented stock during reporting year

This section should only be completed by those Local Authorities that own stock. Only activity carried out in the reporting year should be provided, in cash terms and on an accruals basis.

Question f24a has been removed

25. Number of HRA dwellings that received capital works and associated expenditure **(please give actual figures in pounds (£)).**

| | Capital works | Total cost in pounds (£) |
|---|---------------|--------------------------|
| a. Total number of capital works (not dwellings) of HRA dwellings | 10433 | 44314322.11 |

Questions 25aaa - 25akb have been removed

| | Dwellings | Total cost in pounds (£) |
|----------------------|-----------|--------------------------|
| b. Demolition | 1 | 723297.97 |
| c. Conversion | 0 | # |
| d. New build | 72 | 7058487.41 |
| e. Acquisitions | 13 | 3825170.60 |
| f. All capital works | 5794 | 55921278 |

(Dwellings receiving more than one capital works should only be counted once)

Question 26 has been moved to Question 6 as it belongs in the HHSRS section.

| | Total cost in pounds (£) |
|--|--------------------------|
| 27a. Any other capital expenditure excluding the expenditure on capital works reported in f25fb | 0 |

Section G: Stock Management

This section should be completed by all Local Authorities that own stock. If you do not own any stock, please answer "0" where appropriate.

Section G: General Management of Local Authority Stock

| | 1st April 2023 to 31st March 2024 | Previous year |
|--|-----------------------------------|---------------|
| 1. Average relet time (days) (to 2 decimal places) | 48.28 | 36.71 |

Section G - Question 1 notes:

Section G: Evictions obtained by local authority landlords

This section should be completed by all Local Authorities that own stock. If you do not own any stock, please answer "0" where appropriate.

1st April 2023 to 31st March 2024

2. Number of evictions during 1st April 2023 to 31st March 2024 (include all types of evictions)

24

Previous year

54

Of which:

a. For rent arrears

6

b. For anti-social behaviour

8

c. For both

0

d. For other reason

10

Section G - Question 2 notes:

There has been a greater focus on tenancy sustainment.

Section G: Recovery of illegally sublet properties

This section should be completed by all Local Authorities that own stock. If you do not own any stock, please answer "0" where appropriate.

3. Number of properties recovered where there was evidence that the tenant had been illegally sub-letting the property.

20

Section H: Local Authority Rents and Rents Arrears

This section should be completed by all Local Authorities who own stock. If you do not own any stock, please answer "0" where appropriate.

Section H: Local Authority Rent Arrears

Question 1 to 4 have been removed. Similar information should be provided through the Regulator of Social Housing's Local Authority Data Return

All dwellings**5. Current tenants' cumulative arrears of rent at the end of the last full collection period within the current reporting year excluding arrears of council tax, water rates and heating/service charges (2 decimal places, in £s)**

2374050.61

Previous year

2352580.07

6. Former tenants' cumulative arrears of rent at the end of the last full collection period within the current reporting year excluding arrears of council tax, water rates and heating/service charges (2 decimal places, in £s)

893345.09

Previous year

833406.9

Section H - Questions 5 and 6 notes:

Question 7 has been removed

8. Rent arrears written off the HRA in current reporting year (enter as positive) (0 decimal places, in £s)

153673

Previous year

249771

9. Total value of rent roll (including rent rebates) (2 decimal places, in £s)

60792939.65

Previous year

56655406.79

Section H - Questions 8 and 9 notes:

10. Rent reductions and refunds (enter as positive)
(2 decimal places, in £s)

0.00

Previous year

0

Section H - Question 10 notes:

11. Rent loss on void dwellings (enter as positive) (2
decimal places, in £s)

1236901.99

Previous year

897498.79

Section H - Question 11 notes:

12. Rent income to HRA (ie total rent collectable) (0
decimal places, in £s)

59556038

13. Total cumulative arrears as a percentage of rent
roll (%) (1 decimal place)

5.4

14. Rent collection rate expressed as a percentage
(%) (1 decimal place)

99.7

Section I: Affordable Housing Supply

This section should be completed by all Local Authorities. Please report units completed during financial year 1st April 2023 to 31st March 2024

Section I: Provision of New Build Additional Affordable Housing

Units sold under the Help to buy scheme **are not** considered Affordable Housing

For Questions 1 and 2 please report all new build additional affordable housing, regardless of funding source.

| | Units completed |
|--|-----------------|
| 1. In populations of less than 3,000 people | 0 |
| 2. On Rural Exception Sites | 0 |
| 2ca. On First Homes Exception Sites in rural areas (as designated by rural development funding eligibility) | 0 |
| 2cb. On First Homes Exception Sites outside rural areas (as designated by rural development funding eligibility) | 0 |

In Questions 3, 4 and 5 only report new build affordable housing that **has not** been reported to the Homes England or the GLA through their grant administration systems.

3. Owned by Local Authority, not reported to Homes England or GLA

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

| | a) Units completed without developer contributions | b) Units completed with developer contributions through planning obligations |
|----------------|--|--|
| a. Social Rent | 0 | 0 |
| Q3a notes: | | |

Local Authority Housing Statistics

| | | |
|---|--|---|
| b. Affordable Rent | 2 | 0 |
| | Q3b notes: | |
| | These relate to two affordable rent bungalows which were built out by Milton Keynes City Council | |
| c. Intermediate Rent | 0 | 0 |
| | Q3c notes: | |
| | | |
| d. Affordable Home Ownership (excluding Shared Ownership) | 0 | 0 |
| | Q3d notes: | |
| | | |
| e. Shared Ownership | 0 | 0 |
| | Q3e notes: | |
| | | |
| g. First Homes | 0 | 0 |
| | Q3g notes: | |
| | | |
| f. Total Number of units | 2 | 0 |

4. Owned by Private Registered Providers (including Homes England) not reported to Home England or GLA

(note Affordable Rent delivery is not asked for as this must be reported to Homes England or GLA by PRPs)

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

| | Units completed without developer contributions | Units completed with developer contributions through planning obligations |
|---|---|---|
| a. Social Rent | 0 | 82 |
| | Q4a notes: | |
| | | |
| b. Affordable Rent | 0 | 347 |
| | Q4b notes: | |
| | | |
| c. Intermediate Rent | 0 | 18 |
| | Q4c notes: | |
| | | |
| d. Affordable Home Ownership (excluding Shared Ownership) | 0 | 0 |
| | Q4d notes: | |
| | | |
| e. Shared Ownership | 0 | 179 |

Q4e notes:

g. First Homes

Q4g notes:

f. Total Number of units

5. Owned by non-registered providers**If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.**

Units completed without developer contributions

Units completed with developer contributions
through planning obligations

a. Social Rent

Q5a notes:

b. Affordable Rent

Q5b notes:

c. Intermediate Rent

d. Affordable Home Ownership (excluding Shared
Ownership)

Q5d notes:

e. Shared Ownership

Q5e notes:

g. First Homes

Q5g notes:

f. Total Number of units

Section I: Provision of additional affordable housing other than new build (acquisitions)

Please see guidance for more detailed definitions

Units

**6. In populations of less than 3,000 people (all non-new build affordable
housing, regardless of funding source)**In Questions 7, 8, 9 only report affordable homes acquired that have **NOT been reported to Homes England or GLA** through their grant administration systems.**Please record how the dwellings are funded in the notes box.****7. Owned by Local Authority (not reported to Homes England or GLA)**

| a) Units Social Rent | b) Units Intermediate Rent | c) Units Affordable Rent | d) Units Affordable Ownership (excl SO) | e) Shared Ownership | f) Total number of units |
|----------------------|----------------------------|---|---|---------------------|--------------------------|
| 0 | 0 | 13 | 0 | 0 | 13 |
| Q7a notes: | Q7b notes: | Q7c notes: | Q7d notes: | Q7e notes: | |
| | | these are 13 acquisitions funded by RtB receipts and borrowing. | | | |

8. Owned by Private Registered Providers (not reported to Homes England or GLA)

| a) Units Social Rent | b) Units Intermediate Rent | c) Units Affordable Rent | d) Units Affordable Ownership (excl SO) | e) Shared Ownership | f) Total number of units |
|----------------------|----------------------------|--------------------------|---|---------------------|--------------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| Q8a notes: | Q8b notes: | Q8c notes: | Q8d notes: | Q8e notes: | |
| | | | | | |

9. Owned by Non-registered provider (not reported to Homes England or GLA)

| a) Units Social Rent | b) Units Intermediate Rent | c) Units Affordable Rent | d) Units Affordable Ownership (excl SO) | e) Shared Ownership | f) Total number of units |
|--------------------------------|--------------------------------|--------------------------------|---|--------------------------------|--------------------------|
| 0 | 0 | 0 | 0 | 0 | 0 |
| Section I - Question 9a notes: | Section I - Question 9b notes: | Section I - Question 9c notes: | Section I - Question 9d notes: | Section I - Question 9e notes: | |
| | | | | | |

Section I: Planning for Affordable Housing units with developer contributions**10. Affordable units granted final planning permission during the year**

| | Units with developer contributions |
|---|------------------------------------|
| a. For Social Rent | 60 |
| i. For London Affordable Rent | 0 |
| b. For Affordable Rent | 90 |
| c. For Intermediate Rent | 12 |
| d. For Affordable Home Ownership (excluding Shared Ownership) | 35 |
| e. For Shared Ownership | 170 |
| j. For First Homes | 0 |
| g. For unknown affordable tenure | 0 |
| h. Total number of units | 367 |

Section I: Other Developer Contributions to Affordable Housing

| | Hectares | |
|--|-----------------------------------|--------------------|
| 11. Amount of discounted or free land received during last year (hectares) | <input type="text" value="0"/> | Previous year 0 |
| | Q11 notes <input type="text"/> | |

(please give actual figures in pounds (£)).

| | Value of contributions in pounds (£) | |
|--|---|-----------------------------|
| 12. Financial contributions from planning obligations (s106) held at the start of the financial year | <input type="text" value="1035128.59"/> | Previous year 1035128.59 |
| | Q12 notes <input type="text"/> | |
| 13. Financial contributions from planning obligations (s106) received during current financial year | <input type="text" value="0"/> | Previous year 0 |
| 14. Financial contributions from planning obligations (s106) spent during current financial year | <input type="text" value="0"/> | Previous year 0 |

Section I: Cash Incentive Scheme Grants

Only grants for the purchase of private sector properties by social tenants should be included. **(please give actual figures in pounds (£)).**

| | Units | |
|----------------------------|-----------------------------------|--------------------|
| 15. Total number of grants | <input type="text" value="0"/> | Previous year 0 |
| | Q15 notes <input type="text"/> | |
| | in pounds (£) | |
| 16. Total expenditure (£) | <input type="text" value="0"/> | Previous year 0 |
| | Q16 notes <input type="text"/> | |

Question i17 has been removed and a similar question introduced into the Pooling return

Section J: Provision of New Build Affordable Housing Starts

This section should be completed by all Local Authorities. Please report units STARTED during financial year 1st April 2023 to 31st March 2024

Section J: Provision of New Build Affordable Housing Starts

In Questions 1, 2 and 3 only report new build affordable housing that has **NOT** been reported to the Homes England or the GLA through their grant administration systems.

Units that have been started and completed in the year will be counted both in section I and J.

1. Owned by Local Authority, not reported to Homes England or GLA

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

| | a) Units started without developer contributions | b) Units started with developer contributions through planning obligations |
|---|--|--|
| a. Social Rent | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Section J - Question 1a notes: | | |
| <input type="text"/> | | |
| b. Affordable Rent | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Section J - Question 1b notes: | | |
| <input type="text"/> | | |
| c. Intermediate Rent | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Section J - Question 1c notes: | | |
| <input type="text"/> | | |
| d. Affordable Home Ownership (excluding Shared Ownership) | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Section J - Question 1d notes: | | |
| <input type="text"/> | | |
| e. Shared Ownership | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Section J - Question 1e notes: | | |
| <input type="text"/> | | |
| i. First Homes | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Section J - Question 1i notes: | | |
| <input type="text"/> | | |
| g. Unknown tenure | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Section J - Question 1g notes: | | |
| <input type="text"/> | | |
| h. Total Number of units | (calculated from the figures provided above) <input type="text" value="0"/> | <input type="text" value="0"/> |

2. Owned by Private Registered Providers (including HAs) not reported to Homes England or GLA

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

| | a) Units started without developer contributions | b) Units started with developer contributions through planning obligations |
|---------------------------------------|--|--|
| a. Social Rent | <input type="text" value="0"/> | <input type="text" value="56"/> |
| Section J - Question 2a notes: | | |
| <input type="text"/> | | |
| b. Affordable Rent | <input type="text" value="0"/> | <input type="text" value="81"/> |

Section J - Question 2b

notes:

c. Intermediate Rent

Section J - Question 2c

notes:

d. Affordable Home Ownership (excluding Shared Ownership)

Section J - Question 2d

notes:

e. Shared Ownership

Section J - Question 2e

notes:

i. First Homes

Section J - Question 2i

notes:

g. Unknown tenure

Section J - Question 2g

notes:

h. Total Number of units

3. Owned by non-registered providers

If any dwellings are not funded by the Homes England/GLA or by developer contributions please record how the dwellings are funded in the notes box.

a) Units started without developer contributions

b) Units started with developer contributions through planning obligations

a. Social Rent

Section J - Question 3a

notes:

b. Affordable Rent

Section J - Question 3b

notes:

c. Intermediate Rent

Section J - Question 3c

notes:

d. Affordable Home Ownership (excluding Shared Ownership)

Section J - Question 3d

notes:

e. Shared Ownership

Section J - Question 3e

notes:

i. First Homes

Section J - Question 3i

notes:

g. Unknown tenure

Section J - Question 3g

notes:

h. Total Number of units

Section K: Net Affordable Housing during the year

Section K1 (Changes to rental stock) is now mandatory if you have a Housing Revenue Account (question a0a). If you have do not hold HRA stock this question will be hidden.

Section K2 (Changes to ownership stock) is now mandatory for all authorities to complete.

Section K: Net Affordable Housing during the year

1: Changes to rental stock

This sub-section (Changes to rental stock) should be completed by all local authorities with a Housing Revenue Account.

Gains

| | Social Rent | Affordable Rent | London Affordable Rent | Intermediate Rent | Unknown or Unallocated | Total |
|---|---------------------------------|---------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|
| New Build <input type="text"/> | <input type="text" value="70"/> | <input type="text" value="2"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="72"/> |
| Acquisitions <input type="text"/> | <input type="text" value="0"/> | <input type="text" value="13"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="13"/> |
| Gains due to Conversions <input type="text"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Gains due to change of tenure <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="1"/> |
| Any other gains <input type="text"/> | <input type="text" value="3"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="3"/> |

Losses

| | Social Rent | Affordable Rent | London Affordable Rent | Intermediate Rent | Unknown or Unallocated | Total |
|--------------------------------|-------------|-----------------|------------------------|-------------------|------------------------|-------|
| Sales | 47 | 0 | 0 | 0 | 0 | 47 |
| <input type="text"/> | | | | | | |
| Demolitions | 1 | 0 | 0 | 0 | 0 | 1 |
| <input type="text"/> | | | | | | |
| Transfers to PRPs | 0 | 0 | 0 | 0 | 0 | 0 |
| <input type="text"/> | | | | | | |
| Losses due to Conversions | 0 | 0 | 0 | 0 | 0 | 0 |
| <input type="text"/> | | | | | | |
| Losses due to change of tenure | 0 | 1 | 0 | 0 | 0 | 1 |
| <input type="text"/> | | | | | | |
| Any other losses | 0 | 0 | 0 | 0 | 0 | 0 |
| <input type="text"/> | | | | | | |

2: Changes to ownership stock

This sub-section (Changes to ownership stock) should be completed by all Local Authorities and exclude stock owned by other Registered Providers. If you do not own any stock, please answer "0" where appropriate.

Gains

| | Shared Ownership | Affordable Home Ownership | First Homes | Unknown or unallocated | Total |
|-------------------------------|------------------|---------------------------|-------------|------------------------|-------|
| New Build | 0 | 0 | 0 | 0 | 0 |
| <input type="text"/> | | | | | |
| Acquisitions | 0 | 0 | 0 | 0 | 0 |
| <input type="text"/> | | | | | |
| Gains due to Conversions | 0 | 0 | 0 | 0 | 0 |
| <input type="text"/> | | | | | |
| Gains due to change of tenure | 0 | 0 | 0 | 0 | 0 |
| <input type="text"/> | | | | | |
| Any other gains | 0 | 0 | 0 | 0 | 0 |
| <input type="text"/> | | | | | |

Losses

For shared ownership sales, only include sales where 100% ownership was reached, or resales, if these were reincorporated in your stock.

| Shared Ownership | Affordable Home Ownership | First Homes | Unknown or unallocated | Total |
|------------------|---------------------------|-------------|------------------------|-------|
|------------------|---------------------------|-------------|------------------------|-------|

Local Authority Housing Statistics

| | | | | | |
|--|---|---|---|---|---|
| Sales | 6 | 0 | 0 | 0 | 6 |
| <div style="border: 1px solid #ccc; height: 20px; width: 100%;"></div> | | | | | |
| Demolitions | 0 | 0 | 0 | 0 | 0 |
| <div style="border: 1px solid #ccc; height: 20px; width: 100%;"></div> | | | | | |
| Losses due to Conversions | 0 | 0 | 0 | 0 | 0 |
| <div style="border: 1px solid #ccc; height: 20px; width: 100%;"></div> | | | | | |
| Losses due to change of tenure | 0 | 0 | 0 | 0 | 0 |
| <div style="border: 1px solid #ccc; height: 20px; width: 100%;"></div> | | | | | |
| Any other losses | 0 | 0 | 0 | 0 | 0 |
| <div style="border: 1px solid #ccc; height: 20px; width: 100%;"></div> | | | | | |

Data Sign Off

This section must be completed to submit this form.

Please select the appropriate value and enter for each Section below:

- a) The data supplied has been subject to an audit by internal or external auditors.
- b) The data supplied has been extracted from the authority's operational system and has been subject to periodic quality checks
- c) The data supplied has been extracted from the authority's operational system and has been subject to random quality checks
- d) No checks have been undertaken on either the source data or the subsequent output.

LA Audit

Periodic Quality Checks

Random Quality Checks

No Checks

Section

Section A: Dwelling Stock

Section B: Disposals

Section C: Allocations

Section D: Lettings, Nominations and Mobility Schemes

Section E: Vacants

Section F: Condition of Dwelling Stock

Section G: Stock Management

Section H: Local Authority Rents and Rents Arrears

Section I: Affordable Housing Supply

Section J: Provision of New Build Affordable Housing Starts

Section K: Net Affordable Housing during the Year

Value

Periodic Quality Checks

Periodic Quality Checks

Periodic Quality Checks

Periodic Quality Checks

Periodic Quality Checks

Periodic Quality Checks

Periodic Quality Checks

Periodic Quality Checks

Periodic Quality Checks

Periodic Quality Checks

Periodic Quality Checks

