

Infrastructure Funding Statement 2023/24

S106 Planning Obligations and MK Tariff

Monitoring and Implementation Team



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Infrastructure Funding Statement 2023/24

As required by the Community Infrastructure Levy Regulations (2019 Amendment) – Regulation 121A, Schedule 2, Section 3 Milton Keynes City Council (MKCC) is required to publish an annual statement of the Planning Obligations negotiated, received, allocated and spent.

Milton Keynes City Council operates two forms of Planning Obligation. The MK Tariff is an umbrella planning obligation that applies to specific geographies in Milton Keynes, particularly, the majority of the designated “Expansion Areas”. Section 106 covers developments across the remaining areas of the Borough. Both are covered separately in the tables below with the associated data and information provided in the attached appendices.

Section 106			
Regulation	Category	Description	Amount
Reg 121 A Section 3 (a)	<u>Total amount of money to be provided under any planning obligations entered into during 2023/2024.</u>	Breakdown of sums by agreement is shown as Annex A	£9,652,199.54
Section 3 (b)	<u>Total money received under planning obligations during 2023/2024.</u>	Money received during 2023/2024 Breakdown of sums by agreement is shown as Annex B	£15,353,348.48
Section 3 (c)	<u>Total money received before 2023/2024 not allocated by MKC.</u>	Funding awaiting a suitable use to be identified as of 31 March 2023	£72,613,308.08
Section 3 (d)	<u>Non-monetary contributions to be provided under planning obligations entered into during 2023/2024.</u>	(i) Affordable Housing Units - See Annex A	209
		(ii) School Places: No non-monetary contributions were obtained during 2023/24. Financial obligations were negotiated with developers to cover provision of the required numbers of school places by Milton Keynes Council.	
Section 3 (e)	<u>Total money received under planning obligations which has been allocated but not spent during 2023/2024</u>	A breakdown of this summary is shown at Annex C.	£5,393,416.82
Section 3 (f)	<u>Total money received under planning obligations spent by MKC during 2023/2024 (including sums transferred to others)</u>	Total of the amounts approved for release. See Annex D	£5,613,691.54

Section 106			
Regulation	Category	Description	Amount
Section 3 (g)	Items of infrastructure where monies were received under planning obligations which were allocated by MKC, but not spent in 2023/2024.	Payments to external bodies, Parishes, Town Councils and other organisations	Infrastructure shown in 3e – See Annex C
Section 3 (h) (i)	Summary details of the items of infrastructure that benefitted from planning obligations funding in 2023/2024	None	See Annex D
(ii)	Planning obligations funding used to repay money borrowed to provide infrastructure		£NIL
(iii)	Planning obligations funding received to fund planning obligations monitoring activities	Funding negotiated specifically as a “monitoring fee” to cover MKC monitoring costs.	£69,795.09
Section 3 (i)	Planning obligations funding received and retained at the end of 2023/24.	Balance of funds received but not spent by 31 March 2024	£82,352,965.02
	Funding retained for the purposes of longer-term maintenance	For the long-term maintenance of infrastructures Annex E	£5,257,315.39
	Total amount of Commuted Sums held		£NIL

MK Tariff			
Regulation	Category	Description	Amount
Reg 121 A Section 3 (a)	<u>Total amount of money to be provided under any planning obligations entered into during 2023/2024.</u>	N/A	£21,613,130
Section 3 (b)	<u>Total money received under planning obligations during 2023/2024.</u>	Money invoiced during 2023/2024 Breakdown of sums by agreement is shown as Annex F	£40,922,799
Section 3 (c)	<u>Total money received before 2023/2024 not allocated by MKC.</u>	Funding awaiting a suitable use to be identified.	£56,608,554
Section 3 (d)	<u>Non-monetary contributions to be provided under planning obligations entered into during 2023/2024.</u>	(iii) Affordable Housing Units	343
		(iv) School Places:	
		Primary	n/a
		Secondary	n/a
		Post - 16	n/a
Section 3 (e)	<u>Total money received under planning obligations which has been allocated but not spent during 2023/2024</u>		£5,000,000
Section 3 (f)	<u>Total money received under planning obligations spent by MKC during 2023/2024 (including sums transferred to others)</u>	Total of the amounts approved for release. Annex G	£24,796,039
Section 3 (g)	Items of infrastructure where monies were received under planning obligations which were allocated by MKCC, but not spent in 2023/2024.	Infrastructures provided by external bodies, Parishes, Town Councils and other organisations	Nil
Section 3 (h) (i)	Summary details of the items of infrastructure that		See Annex G

MK Tariff			
Regulation	Category	Description	Amount
	benefitted from planning obligations funding in 2023/2024		
(ii)	Planning obligations funding used to repay money borrowed to provide infrastructure		£6,466,061
(iii)	Planning obligations funding received to fund planning obligations monitoring activities	Funding negotiated specifically as a “monitoring fee” to cover MKC monitoring costs.	£149,491
Section 3 (i)	Planning obligations funding received and retained at the end of 2023/24.	Balance of funds received but not spent by 31 March 2023	£80,885,715
	Funding retained for the purposes of longer-term maintenance	For the long-term maintenance of infrastructures	£NIL
	Total amount of Commuted Sums held		£11,535,163

Milton Keynes City Council
Infrastructure Funding Statement 2023/2024
S106 Obligations Negotiated

Annex A

Development Address	Planning Reference Number	Obligation Amount	Affordable Housing Negotiated
Land To The North of Eagle Farm, Cranfield Road, Wavendon Milton Keynes	21/02541/FUL	£78,376.37	0
Land To The South of Manifold Lane And East of Wallinger Drive Shenley Brook End Milton Keynes	21/00163/FUL	£581,156.01	11
Dawson Group Delaware Dr Tongwell Milton Keynes MK15 8JH	22/02894/FUL	£4,745.15	0
Land to West of Walton Manor Brickhill st H9-H10	22/03201/OUT	£1,887,170.93	63
Red Bull Racing, 16 Bradbourne Drive, Tilbrook, Milton Keynes, MK7 8BJ	22/01980/FUL	£2,918.79	0
Red Bull Racing, 16 Bradbourne Drive, Tilbrook, Milton Keynes, MK7 8BJ	22/01960/FUL	£21,424.97	0
Santander Chalkdell Drive Shenley Wood	21/03650/OUT	£3,353,763.02	88
1 Worcester Way Olney MK46 5GP	22/00353/FUL	£35,463.70	0
Westminster House, 500 Avebury Blvd, Central Milton Keynes	22/00138/FUL	£2,120,503.02	12
Acorn MK Nurseries, Emberton, Olney (S106 signed in year but application is part of an appeal that is still ongoing)	23/00342/OUT	£340,103.18	9
Land To South of Stratford Road, Wolverton	22/01902/FUL	£415,772.35	12
42 London Rd, Newport Pagnell, MK16 0HA	22/02190/FUL	£43,935.29	0
Land To The South West of Warrington Road Olney	22/00242/FULMMA	£19,808.48	0
Dominoes Pizza-Lasborough Rd Kingston	23/01503/FUL	£13,475.95	0
Land Northwest of Harold Rd, Lavendon	21/02945/OUT	£1,666.27	0

Tilbrook Farm, Station Rd, Bow Brickhill	22/02477/FUL	£644,377.81	14
Charlestown House, Snowdon Drive, Winterhill	23/01961/FUL	£12,205.70	0
Genesis House Genesis House, 301 - 349 Midsummer Boulevard Central Milton Keynes	21/01980/FUL	£75,332.55	0
Totals		£9,652,199.54	209

Milton Keynes City Council
Infrastructure Funding Statement 2023/2024
S106 Receipts

Annex B

Planning Obligation	Description	Amount Received
17/00541/FUL - Allotment Contribution	Land at Tongwell Street Atterbury	£5,001.49
17/00541/FUL - Burial Grounds/Crematorium Contribution	Land at Tongwell Street Atterbury	£5,334.92
17/00541/FUL - Community Hall Contribution	Land at Tongwell Street Atterbury	£12,386.62
17/00541/FUL - District Parks Contribution	Land at Tongwell Street Atterbury	£26,141.11
17/00541/FUL - Early Years Education Contribution	Land at Tongwell Street Atterbury	£32,943.77
17/00541/FUL - Emergency Services Contribution	Land at Tongwell Street Atterbury	£2,934.21
17/00541/FUL - Health Facilities Contribution	Land at Tongwell Street Atterbury	£91,360.51
17/00541/FUL - Highways Contribution	Land at Tongwell Street Atterbury	£87,636.32
17/00541/FUL - Inward Investment and Skills Contribution	Land at Tongwell Street Atterbury	£26,007.74
17/00541/FUL - Library and Adult Continuing Education Contribution	Land at Tongwell Street Atterbury	£19,472.46
17/00541/FUL - Local Play Contribution	Land at Tongwell Street Atterbury	£71,888.05
17/00541/FUL - Local Park Contribution	Land at Tongwell Street Atterbury	£13,070.55
17/00541/FUL - Museums and Archives Contribution	Land at Tongwell Street Atterbury	£9,336.11
17/00541/FUL - Neighbourhood Play Contribution	Land at Tongwell Street Atterbury	£91,227.13
17/00541/FUL - Playing Fields Contribution	Land at Tongwell Street Atterbury	£52,075.49
17/00541/FUL - Primary Pupils Contribution	Land at Tongwell Street Atterbury	£162,780.97
17/00541/FUL - Public Art Contribution 1%	Land at Tongwell Street Atterbury	£45,080.50
17/00541/FUL - Public Transport Contribution	Land at Tongwell Street Atterbury	£93,001.78
17/00541/FUL - Secondary Pupils and Post 16 Contribution	Land at Tongwell Street Atterbury	£213,201.92
17/00541/FUL - Sports Hall Contribution	Land at Tongwell Street Atterbury	£6,218.56
17/00541/FUL - Swimming Pool Contribution	Land at Tongwell Street Atterbury	£16,910.80
17/00541/FUL - Voluntary Sector Contribution	Land at Tongwell Street Atterbury	£11,069.96
17/00541/FUL - Waste Management Contribution	Land at Tongwell Street Atterbury	£15,071.15
17/00541/FUL - Waste Receptacles Contribution	Land at Tongwell Street Atterbury	£4,988.28

17/00541/FUL - Carbon Neutrality Contribution	Land at Tongwell Street Atterbury	£31,187.15
15/01533/OUTEIS - Early Years Contribution	Eaton Leys Completion's QTR END 31/03/2023	£12,635.32
15/01533/OUTEIS - Primary Pupils Contribution	Eaton Leys Completion's QTR END 31/03/2023	£62,433.33
15/01533/OUTEIS - Secondary Pupils Contribution	Eaton Leys Completion's QTR END 31/03/2023	£67,196.65
15/01533/OUTEIS - Post 16 Pupils Contribution	Eaton Leys Completion's QTR END 31/03/2023	£14,575.22
15/01533/OUTEIS - Playing Fields Contribution	Eaton Leys Completion's QTR END 31/03/2023	£9,383.46
15/01533/OUTEIS - Maintenance Contributions	Eaton Leys Completion's QTR END 31/03/2023	£8,025.77
15/01533/OUTEIS - Community Hall Contributions	Eaton Leys Completion's QTR END 31/03/2023	£4,140.94
15/01533/OUTIES - Allotments Contribution	Eaton Leys Completion's QTR END 31/03/2023	£1,672.03
15/01533/OUTEIS - Sports Hall Contribution	Eaton Leys Completion's QTR END 31/03/2023	£2,078.91
15/01533/OUTEIS - Library & ACE Contribution	Eaton Leys Completion's QTR END 31/03/2023	£4,969.14
15/01533/OUTEIS - Crematorium/Burial Grounds Contribution	Eaton Leys Completion's QTR END 31/03/2023	£1,633.69
15/01533/OUTEIS - Museums and Archive Contribution	Eaton Leys Completion's QTR END 31/03/2023	£2,858.96
15/01533/OUTEIS - Health Facilities Contribution	Eaton Leys Completion's QTR END 31/03/2023	£27,976.94
15/01533/OUTEIS - Healthcare Services Contribution	Eaton Leys Completion's QTR END 31/03/2023	£5,653.41
15/01533/OUTEIS - Waste Management Contribution	Eaton Leys Completion's QTR END 31/03/2023	£4,615.17
15/01533/OUTEIS - Waste Receptacles Contribution	Eaton Leys Completion's QTR END 31/03/2023	£1,783.50
15/01533/OUTEIS - Social Care Day Care Contribution	Eaton Leys Completion's QTR END 31/03/2023	£980.21
15/01533/OUTEIS - Social Care Older Persons Housing Contribution	Eaton Leys Completion's QTR END 31/03/2023	£6,003.81
15/01533/OUTEIS - Emergency Services Contribution	Eaton Leys Completion's QTR END 31/03/2023	£898.53
15/01533/OUTEIS - Voluntary Sector Contribution	Eaton Leys Completion's QTR END 31/03/2023	£3,389.91
15/01533/OUTEIS - Milton Keynes University Contribution	Eaton Leys Completion's QTR END 31/03/2023	£12,906.15
15/01533/OUTEIS - Milton Keynes College Contribution	Eaton Leys Completion's QTR END 31/03/2023	£4,574.33
15/01533/OUTEIS - Inward Investment Contribution	Eaton Leys Completion's QTR END 31/03/2023	£3,389.90
15/01533/OUTEIS - Heritage and Archaeology Contribution	Eaton Leys Completion's QTR END 31/03/2023	£10,403.77
15/01533/OUTEIS - Public Art Contribution	Eaton Leys Completion's QTR END 31/03/2023	£7,431.27
15/01533/OUTEIS - Carbon Neutrality Contribution	Eaton Leys Completion's QTR END 31/03/2023	£8,917.52
15/01533/OUTEIS - Footpath Improvements Contribution	Eaton Leys Completion's QTR END 31/03/2023	£2,080.75
15/01533/OUTEIS - Early Years Contribution	Eaton Leys Completion's QTR END 30/06/2023	£12,943.81
15/01533/OUTEIS - Primary Pupils Contribution	Eaton Leys Completion's QTR END 31/06/2023	£63,913.18
15/01533/OUTEIS - Secondary Pupils Contribution	Eaton Leys Completion's QTR END 31/06/2023	£68,789.40

15/01533/OUTEIS - Post 16 Pupils Contribution	Eaton Leys Completion's QTR END 31/06/2023	£14,920.70
15/01533/OUTEIS - Playing Fields Contribution	Eaton Leys Completion's QTR END 31/06/2023	£9,605.88
15/01533/OUTEIS - Maintenance Contribution	Eaton Leys Completion's QTR END 31/06/2023	£8,216.00
15/01533/OUTEIS - Community Hall Contribution	Eaton Leys Completion's QTR END 31/06/2023	£4,239.09
15/01533/OUTEIS - Allotments Contribution	Eaton Leys Completion's QTR END 31/06/2023	£1,711.67
15/01533/OUTEIS - Sports Hall Contribution	Eaton Leys Completion's QTR END 31/06/2023	£2,128.19
15/01533/OUTEIS - Library & ACE Contribution	Eaton Leys Completion's QTR END 31/06/2023	£5,086.92
15/01533/OUTEIS - Crematorium/Burial Grounds Contribution	Eaton Leys Completion's QTR END 31/06/2023	£1,672.41
15/01533/OUTEIS - Museums and Archives Contribution	Eaton Leys Completion's QTR END 31/06/2023	£1,672.41
15/01533/OUTEIS - Health Facilities Contribution	Eaton Leys Completion's QTR END 31/06/2023	£28,640.07
15/01533/OUTEIS - Healthcare Services Contribution	Eaton Leys Completion's QTR END 31/06/2023	£5,787.41
15/01533/OUTEIS - Waste Management Contribution	Eaton Leys Completion's QTR END 31/06/2023	£4,724.57
15/01533/OUTEIS - Waste Receptacles Contribution	Eaton Leys Completion's QTR END 31/06/2023	£1,825.78
15/01533/OUTEIS - Social Care Day Care Contribution	Eaton Leys Completion's QTR END 31/06/2023	£1,003.45
15/01533/OUTEIS - Social Care Older Persons Housing Contribution	Eaton Leys Completion's QTR END 31/06/2023	£6,146.12
15/01533/OUTEIS - Emergency Services Contribution	Eaton Leys Completion's QTR END 31/06/2023	£919.83
15/01533/OUTEIS - Voluntary Sector Contribution	Eaton Leys Completion's QTR END 31/06/2023	£3,470.26
15/01533/OUTEIS - Milton Keynes University Contribution	Eaton Leys Completion's QTR END 31/06/2023	£13,212.06
15/01533/OUTEIS - Milton Keynes College Contribution	Eaton Leys Completion's QTR END 31/06/2023	£4,682.76
15/01533/OUTEIS - Inward Investment Contribution	Eaton Leys Completion's QTR END 31/06/2023	£3,470.26
15/01533/OUTEIS - Heritage and Archaeology Contribution	Eaton Leys Completion's QTR END 31/06/2023	£10,650.37
15/01533/OUTEIS - Public Art Contribution	Eaton Leys Completion's QTR END 31/06/2023	£7,607.41
15/01533/OUTEIS - Carbon Neutrality Contribution	Eaton Leys Completion's QTR END 31/06/2023	£9,128.89
15/01533/OUTEIS - Footpath Contribution	Eaton Leys Completion's QTR END 31/06/2023	£2,130.07
15/01533/OUTEIS - Early Years Contribution	Eaton Leys Completion's QTR END 31/09/2023	£9,645.84
15/01533/OUTEIS - Primary Pupils Contribution	Eaton Leys Completion's QTR END 31/09/2023	£47,661.79
15/01533/OUTEIS - Secondary Pupils Contribution	Eaton Leys Completion's QTR END 31/09/2023	£51,298.13
15/01533/OUTEIS - Post 16 Pupils Contribution	Eaton Leys Completion's QTR END 31/09/2023	£11,126.77
15/01533/OUTEIS - Playing Fields Contribution	Eaton Leys Completion's QTR END 31/09/2023	£7,163.36
15/01533/OUTEIS - Maintenance Contribution	Eaton Leys Completion's QTR END 31/09/2023	£6,126.90
15/01533/OUTEIS - Community Hall Contribution	Eaton Leys Completion's QTR END 31/09/2023	£3,161.21

15/01533/OUTEIS - Allotments Contribution	Eaton Leys Completion's QTR END 31/09/2023	£1,276.44
15/01533/OUTEIS - Sports Hall Contribution	Eaton Leys Completion's QTR END 31/09/2023	£1,587.05
15/01533/OUTEIS - Library and ACE Contribution	Eaton Leys Completion's QTR END 31/09/2023	£3,793.46
15/01533/OUTEIS - Crematorium/Burial Grounds	Eaton Leys Completion's QTR END 31/09/2023	£1,247.16
15/01533/OUTEIS - Museums and Archive Contributions	Eaton Leys Completion's QTR END 31/09/2023	£2,182.54
15/01533/OUTEIS - Health Facilities Contribution	Eaton Leys Completion's QTR END 31/09/2023	£21,357.68
15/01533/OUTEIS - Healthcare Services Contribution	Eaton Leys Completion's QTR END 31/09/2023	£4,315.83
15/01533/OUTEIS - Waste Management Contribution	Eaton Leys Completion's QTR END 31/09/2023	£3,523.24
15/01533/OUTEIS - Waste Receptacles Contribution	Eaton Leys Completion's QTR END 31/09/2023	£2,021.51
15/01533/OUTEIS - Social Care Day Care Contribution	Eaton Leys Completion's QTR END 31/09/2023	£748.30
15/01533/OUTEIS - Social Care Older Person Housing Contribution	Eaton Leys Completion's QTR END 31/09/2023	£4,583.33
15/01533/OUTEIS - Emergency Services Contribution	Eaton Leys Completion's QTR END 31/09/2023	£685.94
15/01533/OUTEIS - Voluntary Sector Contribution	Eaton Leys Completion's QTR END 31/09/2023	£2,587.86
15/01533/OUTEIS - Milton Keynes University Contribution	Eaton Leys Completion's QTR END 31/09/2023	£9,852.59
15/01533/OUTEIS - Milton Keynes College Contribution	Eaton Leys Completion's QTR END 31/09/2023	£3,492.06
15/01533/OUTEIS - Inward Investment Contribution	Eaton Leys Completion's QTR END 31/09/2023	£2,587.86
15/01533/OUTEIS - Heritage and Archaeology Contribution	Eaton Leys Completion's QTR END 31/09/2023	£7,942.27
15/01533/OUTEIS - Public Art Contribution	Eaton Leys Completion's QTR END 31/09/2023	£5,637.05
15/01533/OUTEIS - Carbon Neutrality Contribution	Eaton Leys Completion's QTR END 31/09/2023	£6,807.66
15/01533/OUTEIS - Footpath Contribution	Eaton Leys Completion's QTR END 31/09/2023	£1,588.45
20/03283/FUL - Allotments Contribution	Land off Daubeney Gate JUNE 2023 Payment	£4,377.90
20/03283/FUL - Biodiversity Net Gain Contribution	Land off Daubeney Gate JUNE 2023 Payment	£94,608.75
20/03283/FUL - Community Hall Contribution	Land off Daubeney Gate JUNE 2023 Payment	£11,674.40
20/03283/FUL - Health Facilities Contribution	Land off Daubeney Gate JUNE 2023 Payment	£48,236.99
20/03283/FUL - Library and ACE Contribution	Land off Daubeney Gate JUNE 2023 Payment	£4,261.16
20/03283/FUL - Local Play Contribution	Land off Daubeney Gate JUNE 2023 Payment	£58,372.00
20/03283/FUL - Local Park Contribution	Land off Daubeney Gate JUNE 2023 Payment	£29,186.00
20/03283/FUL - Neighbourhood Play Contribution	Land off Daubeney Gate JUNE 2023 Payment	£72,965.00
20/03283/FUL - Passenger Travel Contribution	Land off Daubeney Gate JUNE 2023 Payment	£21,072.29
20/03283/FUL - Playing Fields Contribution	Land off Daubeney Gate JUNE 2023 Payment	£40,860.40
20/03283/FUL - Primary Pupils Contribution	Land off Daubeney Gate JUNE 2023 Payment	£327,584.24

20/03283/FUL - Secondary Pupils Contribution	Land off Daubeney Gate JUNE 2023 Payment	£322,462.32
20/03283/FUL - Sports Hall Contribution	Land off Daubeney Gate JUNE 2023 Payment	£7,296.50
20/03283/FUL - Allotments Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£4,403.00
20/03283/FUL - Biodiversity Net Gain Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£95,151.16
20/03283/FUL - Community Hall Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£11,741.33
20/03283/FUL - Health Facilities Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£48,513.53
20/03283/FUL - Library and ACE Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£4,285.59
20/03283/FUL - Local Play Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£58,706.65
20/03283/FUL - Local Park Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£29,353.33
20/03283/FUL - Neighbourhood Play Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£73,383.32
20/03283/FUL - Passenger Transport Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£21,193.10
20/03283/FUL - Playing Fields Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£41,094.66
20/03283/FUL - Primary Pupils Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£329,462.32
20/03283/FUL - Secondary Pupils Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£324,016.11
20/03283/FUL - Sports Hall Contribution	Land off Daubeney Gate AUGUST 2023 Payment	£7,338.33
19/01071/OUT - Carbon Neutrality Contribution	Land at Stockwell Lane Wavendon April 2023 Payment	£8,195.87
19/01071/OUT - Early Years Education Contribution	Land at Stockwell Lane Wavendon April 2023 Payment	£9,939.76
19/01071/OUT - Health Facilities Contribution	Land at Stockwell Lane Wavendon April 2023 Payment	£31,971.36
19/01071/OUT - Leisure Recreation and Sports Contribution	Land at Stockwell Lane Wavendon April 2023 Payment	£97,288.75
19/01071/OUT - Library Contribution	Land at Stockwell Lane Wavendon April 2023 Payment	£4,620.70
19/01071/OUT - Post 16 Contribution	Land at Stockwell Lane Wavendon April 2023 Payment	£11,465.82
19/01071/OUT - Public Transport Contribution	Land at Stockwell Lane Wavendon April 2023 Payment	£70,189.25
19/01071/OUT - Primary Pupils Contribution	Land at Stockwell Lane Wavendon April 2023 Payment	£49,113.90
19/01071/OUT - Secondary Pupils Contribution	Land at Stockwell Lane Wavendon April 2023 Payment	£52,860.90
19/01071/OUT - Waste Receptacles Contribution	Land at Stockwell Lane Wavendon April 2023 Payment	£1,344.55
20/00185/FUL - Carbon Neutrality Contribution	Bowback House Central Milton Keynes	£49,050.29
20/00185/FUL - Education Contribution	Bowback House Central Milton Keynes	£416,296.15
20/00185/FUL - Public Art Contribution	Bowback House Central Milton Keynes	£181,980.40
20/00185/FUL - Public Transport Contribution	Bowback House Central Milton Keynes	£142,568.83
17/03053/FUL - Highways Contribution	Coach Park Marlborough Gate CMK	£6,743.25
17/03053/FUL - Public Transport Contribution	Coach Park Marlborough Gate CMK	£20,229.74
17/03053/FUL - Parking Contribution	Coach Park Marlborough Gate CMK	£10,936.35

22/00242/FULMMA - Sustainability Contribution	Land to the Southwest of Warrington Road (Phase F)	£12,616.92
22/00242/FULMMA - Sustainability Contribution	Land to the Southwest of Warrington Road (Unit A)	£3,145.27
17/00483/FUL - Primary and Early Years Education Contribution	82-84 Newport Road New Bradwell	£16,660.09
17/00483/FUL - Secondary and Post 16 Pupils Contribution	82-84 Newport Road New Bradwell	£18,147.75
17/00483/FUL - Play Areas Contribution	82-84 Newport Road New Bradwell	£14,700.54
17/00483/FUL - Parks Contribution	82-84 Newport Road New Bradwell	£33,533.90
17/00483/FUL - Allotments Contribution	82-84 Newport Road New Bradwell	£450.75
17/00483/FUL - health Facilities Contribution	82-84 Newport Road New Bradwell	£8,233.75
16/02937/OUT - Public Open Space Maintenance Contribution	Site South of Hales Folly Farm Hanslope	£584,394.55
18/00458/OUT - Burial Grounds Contribution	Land off Asplands Close Woburn Sands	£724.55
18/00458/OUT - Community Hall Contribution	Land off Asplands Close Woburn Sands	£1,682.26
18/00458/OUT - District Parks Contribution	Land off Asplands Close Woburn Sands	£3,550.31
18/00458/OUT - Emergency Services Contribution	Land off Asplands Close Woburn Sands	£398.50
18/00458/OUT - Health Facilities Contribution	Land off Asplands Close Woburn Sands	£12,407.96
18/00458/OUT - Heritage Contribution	Land off Asplands Close Woburn Sands	£1,267.97
18/00458/OUT - Inward Investment & Skills Contribution	Land off Asplands Close Woburn Sands	£1,503.45
18/00458/OUT - Library Contribution	Land off Asplands Close Woburn Sands	£1,793.27
18/00458/OUT - Local Parks Contribution	Land off Asplands Close Woburn Sands	£1,775.15
18/00458/OUT - Public Art 1% Contribution	Land off Asplands Close Woburn Sands	£6,152.20
18/00458/OUT - Voluntary Sector Contribution	Land off Asplands Close Woburn Sands	£1,503.45
18/00458/OUT - Waste Management Contribution	Land off Asplands Close Woburn Sands	£2,046.86
18/00458/OUT - Waste Receptacles Contribution	Land off Asplands Close Woburn Sands	£781.80
18/00458/OUT - Carbon Neutrality Contribution	Land off Asplands Close Woburn Sands	£3,076.10
18/00458/OUT - Adult Education Contribution	Land off Asplands Close Woburn Sands	£851.35
20/02633/FULMMA - Biodiversity Contribution	Site at Lavendon Road and Warrington Road Olney 50% 30%	£20,918.05
20/02633/FULMMA - Health Facilities Contribution	Site at Lavendon Road and Warrington Road Olney 50% 30%	£52,486.66
19/02347/FUL - Allotments Contribution	Land at Hampstead Gate Bradwell Common	£3,037.89
19/02347/FUL - Biodiversity Offsetting Contribution	Land at Hampstead Gate Bradwell Common	£25,132.60
19/02347/FUL - Burial Grounds/Crematorium Contribution	Land at Hampstead Gate Bradwell Common	£3,240.41
19/02347/FUL - Carbon Neutrality Contribution	Land at Hampstead Gate Bradwell Common	£14,067.66
19/02347/FUL - Community Hall Contribution	Land at Hampstead Gate Bradwell Common	£7,523.59

19/02347/FUL - District Parks Contribution	Land at Hampstead Gate Bradwell Common	£15,878.02
19/02347/FUL - Early Years Education Contribution	Land at Hampstead Gate Bradwell Common	£17,183.27
19/02347/FUL - Emergency Services Contribution	Land at Hampstead Gate Bradwell Common	£1,782.23
19/02347/FUL - Health Facilities Contribution	Land at Hampstead Gate Bradwell Common	£55,492.06
19/02347/FUL - Library Contribution	Land at Hampstead Gate Bradwell Common	£8,020.02
19/02347/FUL - Local Play Contribution	Land at Hampstead Gate Bradwell Common	£43,664.56
19/02347/FUL - Local Park Contribution	Land at Hampstead Gate Bradwell Common	£7,939.01
19/02347/FUL - Museums and Archives Contribution	Land at Hampstead Gate Bradwell Common	£5,670.72
19/02347/FUL - Neighbourhood Play Contribution	Land at Hampstead Gate Bradwell Common	£55,411.05
19/02347/FUL - Pedestrian and Cycling Contribution	Land at Hampstead Gate Bradwell Common	£36,424.32
19/02347/FUL - Playing Fields Contribution	Land at Hampstead Gate Bradwell Common	£31,630.48
19/02347/FUL - Primary Pupil Contribution	Land at Hampstead Gate Bradwell Common	£84,905.57
19/02347/FUL - Public Art Contribution	Land at Hampstead Gate Bradwell Common	£14,067.66
19/02347/FUL - Public Transport Contribution	Land at Hampstead Gate Bradwell Common	£98,791.35
19/02347/FUL - Secondary and Post 16 Pupils Contributions	Land at Hampstead Gate Bradwell Common	£111,204.84
19/02347/FUL - Social Care Day Care Contribution	Land at Hampstead Gate Bradwell Common	£1,944.25
19/02347/FUL - Social Care Older Persons Housing Contribution	Land at Hampstead Gate Bradwell Common	£11,907.98
19/02347/FUL - Sports Hall Contribution	Land at Hampstead Gate Bradwell Common	£3,776.44
19/02347/FUL - Voluntary Sector Contribution	Land at Hampstead Gate Bradwell Common	£6,723.86
19/02347/FUL - Waste Management Contribution	Land at Hampstead Gate Bradwell Common	£9,154.17
21/00145/OUT - Public Transport Contribution	Land at Elfield Park off H8 Standing Way	£17,308.82
21/02231/FUL - Carbon Neutrality Contribution	Land at Milton Keynes College Sherwood Drive Bletchley	£10,582.80
21/02231/FUL - Public Transport Contribution	Land at Milton Keynes College Sherwood Drive Bletchley	£9,240.61
21/02231/FUL - Travel Plan Monitoring Fee	Land at Milton Keynes College Sherwood Drive Bletchley	£5,894.75
21/02231/FUL - Public Art Contribution	Land at Milton Keynes College Sherwood Drive Bletchley	£64,548.80
21/01620/FUL - Biodiversity Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£68,929.77
21/01620/FUL - Carbon Neutrality Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£13,520.09
21/01620/FUL - District Parks Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£42,633.97
21/01620/FUL - Emergency Services Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£8,754.60
21/01620/FUL - Health Facilities Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£72,632.59
21/01620/FUL - Library Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£5,895.76

21/01620/FUL - Museums and Archive Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£10,253.49
21/01620/FUL - Neighbourhood Play Contributions	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£150,387.45
21/01620/FUL - Primary School Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£492,659.77
21/01620/FUL - Public Right of Way Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£41,966.72
21/01620/FUL - Public Transport Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£197,429.58
21/01620/FUL - Voluntary Sector Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£21,945.51
21/01620/FUL - Secondary School Pupils Contribution	Land at Phase 7B Newton Leys SEPTEMBER 2023 Payment	£484,515.96
21/01620/FUL - Biodiversity Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£68,929.77
21/01620/FUL - Carbon Neutrality Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£13,520.09
21/01620/FUL - District Parks Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£42,633.97
21/01620/FUL - Emergency Services Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£8,754.60
21/01620/FUL - Health Facilities Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£72,632.59
21/01620/FUL - Library Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£5,895.76
21/01620/FUL - Museums and Archive Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£10,253.49
21/01620/FUL - Neighbourhood Play Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£150,387.45
21/01620/FUL - Primary School Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£492,659.77
21/01620/FUL - Public Right of Way Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£41,966.72
21/01620/FUL - Public Transport Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£197,429.58
21/01620/FUL - Voluntary Sector Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£21,945.51
21/01620/FUL - Waste Receptacles Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£5,501.64
21/01620/FUL - Secondary School Contribution	Land at Phase 7B Newton Leys FEBRUARY 2024 Payment	£484,515.96
21/03437/FUL - Biodiversity Contribution	Land at Former Arcadia Unit Merton Drive Redmoor	£171,216.82
21/03437/FUL - Carbon Neutrality Construction	Land at Former Arcadia Unit Merton Drive Redmoor	£17,763.82
21/03437/FUL - Public Art Contribution/	Land at Former Arcadia Unit Merton Drive Redmoor	£41,075.67
22/00813/FUL - Travel Plan Bond	Land at Fire Station Haddon Great Holm	£25,213.13
17/00939/OUT - Sports and Recreation Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£24,799.20
17/00939/OUT - Emergency Services Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£3,941.48
17/00939/OUT - Carbon Neutrality Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£93,882.08
17/00939/OUT - Allotments Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£7,334.54
17/00939/OUT - Burial Grounds/Crematorium Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£7,166.33
17/00939/OUT - District Parks Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£22,688.17
17/00939/OUT - Early Years Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£55,425.99

17/00939/OUT - Health Facilities/Care Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£122,723.44
17/00939/OUT - Inward Investment Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£32,497.55
17/00939/OUT - Library and ACE Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£26,157.11
17/00939/OUT - Museum and Archives Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£12,541.08
17/00939/OUT - Primary Education Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£273,869.62
17/00939/OUT - Public Transport Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£79,173.89
17/00939/OUT - Secondary and Post 16 Education Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£358,699.97
17/00939/OUT - Social Care Day Care Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£4,299.80
17/00939/OUT - Sports and Recreation Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£25,035.22
17/00939/OUT - Voluntary Sector Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£14,870.14
17/00939/OUT - Waste Management Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£12,734.32
17/00939/OUT - Waste Receptacles Contribution	Land West of Yardley Road Olney AUGUST 2023 Payment	£7,823.51
17/00939/OUT - Allotments Contributions	Land West of Yardley Road Olney 80% Occupation Payment	£14,823.15
17/00939/OUT - Sports and Recreation Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£50,119.35
17/00939/OUT - Burial Grounds/Crematorium Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£14,483.20
17/00939/OUT - District Parks Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£45,852.94
17/00939/OUT - Early Years Education Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£112,016.30
17/00939/OUT - Emergency Services Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£7,965.76
17/00939/OUT - Health Facilities/Care Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£248,024.87
17/00939/OUT - Inward Investment Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£65,677.76
17/00939/FUL - Library and ACE Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£52,863.70
17/00939/OUT - Museum and Archives Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£25,345.61
17/00939/OUT - Primary Education Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£553,492.28
17/00939/FUL - Public Transport Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£160,010.95
17/00939/FUL - Social Care Day Care Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£8,689.92
17/00939/OUT - Secondary and Post 16 Education Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£724,937.97
17/00939/OUT - Sports and Recreation Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£50,596.35
17/00939/FUL - Voluntary Sector Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£30,052.65
17/00939/FUL - Waste Management Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£25,736.15
17/00939/FUL - Waste Receptacles Contribution	Land West of Yardley Road Olney 80% Occupation Payment	£15,811.36
20/02064/FUL - Health Facilities Contribution	Land at Barnsdale Drive Westcroft	£18,574.91

20/02064/FUL - Public Art Contribution	Land at Barnsdale Drive Westcroft	£20,292.46
20/02064/FUL - Public Transport Contribution	Land at Barnsdale Drive Westcroft	£14,094.10
20/02064/FUL - Voluntary Sector Contribution	Land at Barnsdale Drive Westcroft	£5,360.64
20/02064/FUL - Waste Management Contribution	Land at Barnsdale Drive Westcroft	£14,576.05
21/03650/OUT - District Park Contribution	Santander Chalkdell Drive Shenley Wood Implementation Payments	£19,588.62
21/03650/FUL - Neighbourhood Play Contribution	Santander Chalkdell Drive Shenley Wood Implementation Payments	£73,457.30
21/03650/OUT - Library Contribution	Santander Chalkdell Drive Shenley Wood Implementation Payments	£7,324.63
21/03650/OUT - Health Facilities/Care Contribution	Santander Chalkdell Drive Shenley Wood Implementation Payments	£181,673.49
21/03650/OUT - Primary Education Contribution	Santander Chalkdell Drive Shenley Wood Implementation Payments	£479,876.27
21/03650/OUT - Secondary Education Contribution	Santander Chalkdell Drive Shenley Wood Implementation Payments	£638,132.20
21/03650/OUT - Public Transport Contribution	Santander Chalkdell Drive Shenley Wood Implementation Payments	£41,127.09
21/03650/OUT - Waste Receptacles Contribution	Santander Chalkdell Drive Shenley Wood Implementation Payments	£36,848.77
21/02246/FULEIS - Travel Plan Monitoring Fee	Land at Saxon Court Central Milton Keynes	£5,525.00
06/00490/OUT - Local Park Contribution	Land South of Intervet Campus Walton (Returned Funds)	25,216.02
16/02106/OUT - Community Hall Contribution	(Returned Funds)	£9,220.00
18/00735/FUL - Allotments Contribution	Ladbroke Grove First Instalment	£222.11
18/00735/FUL - Burial Grounds Contribution	Ladbroke Grove First Instalment	£236.92
18/00735/FUL - Early Years and Primary Education Contribution	Ladbroke Grove First Instalment	£8,688.78
18/00735/FUL - Emergency Services Contribution	Ladbroke Grove First Instalment	£130.31
18/00735/FUL - Further Education and Skills Contribution	Ladbroke Grove First Instalment	£663.37
18/00735/FUL - Heritage Contribution	Ladbroke Grove First Instalment	£414.61
18/00735/FUL - Inward Investment and Skills Contribution	Ladbroke Grove First Instalment	£491.61
18/00735/FUL - Leisure and Community Contribution	Ladbroke Grove First Instalment	£3,138.87
18/00735/FUL - Libraries Contribution	Ladbroke Grove First Instalment	£586.37
18/00735/FUL - Local Roads and Junctions Contribution	Ladbroke Grove First Instalment	£2,804.44
18/00735/FUL - Public Art Contribution	Ladbroke Grove First Instalment	£1,999.20
18/00735/FUL - Public Open Space Contribution	Ladbroke Grove First Instalment	£8,985.15
18/00735/FUL - Public Transport Contribution	Ladbroke Grove First Instalment	£476.38
18/00375/FUL - Secondary and Post 16 Pupils Contribution	Ladbroke Grove First Instalment	£9,464.65
18/00735/FUL - Social Care Contribution	Ladbroke Grove First Instalment	£1,012.83
18/00735/FUL - Voluntary Sector Contribution	Ladbroke Grove First Instalment	£491.61
18/00735/FUL - Waste Management Contribution	Ladbroke Grove First Instalment	£399.35

18/00735/FUL - Primary Healthcare Contribution	Ladbroke Grove First Instalment	£4,057.24
18/00735/FUL - Allotments Contribution	Ladbroke Grove Second Instalment	£222.11
18/00735/FUL - Burial Grounds Contribution	Ladbroke Grove Second Instalment	£236.92
18/00735/FUL - Early years and Primary Education Contribution	Ladbroke Grove Second Instalment	£8,688.78
18/00735/FUL - Emergency Services Contribution	Ladbroke Grove Second Instalment	£130.31
18/00735/FUL - Further Education and Skills Contribution	Ladbroke Grove Second Instalment	£663.31
18/00735/FUL - Heritage Contribution	Ladbroke Grove Second Instalment	£414.61
18/00735/FUL - Inward Investment and Skills Contribution	Ladbroke Grove Second Instalment	£491.61
18/00735/FUL - Leisure and Community Contribution	Ladbroke Grove Second Instalment	£3,138.87
18/00735/FUL - Libraries Contribution	Ladbroke Grove Second Instalment	£586.37
18/00735/FUL - Local Roads and Junctions Contribution	Ladbroke Grove Second Instalment	£2,804.44
18/00735/FUL - Public Art Contribution	Ladbroke Grove Second Instalment	£1,999.20
18/00735/FUL - Public Open Space Contribution	Ladbroke Grove Second Instalment	£8,985.15
18/00735/FUL - Public Transport Contribution	Ladbroke Grove Second Instalment	£476.38
18/00735/FUL - Secondary and Post 16 Education Contribution	Ladbroke Grove Second Instalment	£9,464.65
18/00735/FUL - Social Care Contribution	Ladbroke Grove Second Instalment	£1,012.83
18/00735/FUL - Voluntary Sector Contribution	Ladbroke Grove Second Instalment	£491.61
18/00735/FUL - Waste Management Contribution	Ladbroke Grove Second Instalment	£399.35
18/00735/FUL - Primary Healthcare Contribution	Ladbroke Grove Second Instalment	£4,057.24
	Total S106 receipts – 2023/24	£15,353,348.48

Milton Keynes City Council

Annex C

Infrastructure Funding Statement 2023/2024

Funding Allocated in 2023/24 & Unspent as of 31 March 2024

S106 amount allocated	Organisation/MKCC Team	Project	Spent	Remaining at 31 March 2023
£250,000.00	MKCC Education	The Walnuts Infant School – Air Source Heat Pump and removal of oil fed boiler, upgrade on incoming electrical units	£31,904	£218,096.00
£118,210.15	Inspiring Futures Through Learning Academy Group	IFTL project to upgrade led lighting in schools across MK	£0	£118,210.15
£10,346.29	Woughton Community Council	Tinkers Bridge Community Centre – Installation of solar panels and battery storage	£0	£10,346.29
£14,935.00	West Bletchley Parish Council	St Martins Bowls Club – Installation of solar panels	£0	£14,935.00
£8,684.52	Bow Brickhill Parish Council	Bow Brickhill Pavilion – Installation of solar panels	£0	£8,684.52
£146,806.00	MK Community Foundation	Installation of new LED lighting in main building and installation of solar panels on Central MK buildings	£0	£146,806.00
£130,994.00	Newport Pagnell Baptist Church	Phased refurbishment and redevelopment of building	£0	£130,994.00
£35,794.50	MKCC Education	Oldbrook Infant School - Air Source Heat Pump and removal of oil fed boiler, upgrade on incoming electrical units	£1857.00	£33,937.50
£12,200.00	Newport Pagnell Town Council	Green Park Community Centre & Newport Pagnell Youth Club – installation of solar panels and battery storage	£0	£12,200.00
£8,395.89	Broughton and MK Village Parish Council	Broughton Pavilion - Permanent kiosk facility attached to the pavilion	£0	£8,395.89
£20,819.00	MK City Football Club	Bletchley Youth Centre – refurbishment of disabled toilet facilities Tattenhoe Sports ground – New football Pitch	£15,840.00	£4,979.00
£64,548.80	MKCC Public Art & Culture	Consultation on Public Art project to be a tribute to Alan Turing	£0	£64,548.80
£750,213.64	MKCC Public Realm	Planting of trees in and around Fenny Lock	£52,198.90	£698,014.74
£17,471.66	BLMK Healthcare Partnership	Stony Stratford Medical Centre – Conversion of admin space to clinical room	£0	£17,471.66

£12,886.94	BLMK Healthcare Partnership	Water Eaton Health Centre – conversion of meeting room into consultation or admin rooms	£0	£12,886.94
£1,815.55	Bletchley Rugby Club	Purchase of tackle mats	£0	£1,815.55
£273,371.13	MKCC Public Transport	Help with covering the cost of the Red Rose 21 Bus Service	£82,115.00	£191,256.13
£193,550.00	MKCC Education	Castlethorpe First School – Refurbishment and expansion of the school	£19355.00	£174,195.00
£63,204.98	Castlethorpe Parish Council	Castlethorpe Village Shop – Extension of the shop	£1345.00	£61,859.98
£2,025,233.61	MKCC Public Transport	Funding of Demand Rapid Transport and specific bus services across MK	£720,172.00	£1,305,061.61
£6,277.36	MKCC Public Transport	To provide a real time display at bus stop	£0	£6,277.36
£72,618.77	MKCC Education	Provision of Early Years at Newport Pagnell Library	£0	£72,618.77
£1,545.77	Monkston Parish Council	Purchase of Bleed Kits	£0	£1,545.77
£1,500.00	Shenley Brook End & Tattenhoe Parish Council	Purchase of Defibrillator and Trauma first aid kit	£0	£1,500.00
£61,366.00	Giffard Park Primary School	Refurbishment of playgrounds	£0	£61,366.00
£85,002.29	Great Linford Parish Council	Marsh Drive Sports Ground - Enhancement of facilities	£0	£85,002.29
£67,110.49	Great Linford Parish Council	The ROCLA Art Trail – Redhouse Park Public Arts Project	£0	£67,110.49
£238,520.00	Hanslope Parks Medical Centre	Extension to practise	£0	£238,520.00
£9,824.15	MKCC Public Art & Culture	Funding of a Public Art Plan for Hanslope	£0	£9,824.15
£1,594.55	Broughton & MK Village Parish Council	Kemsley Crescent Allotments – Installation of accessible water trough and raised beds	£0	£1,594.55
£34,666.55	MKCC Public Realm	Killerton Close – Playground improvements	£0	£34,666.55
£26,844.82	Olney Town Council	Kitchner Centre – improvements to centre	£1,229.08	£25,615.74
£31,460.75	MKCC Public Art & Culture	Enhancements for Red Way to Blue Lagoon	£3,460.00	£28,000.75
£37,325.62	MKCC Bereavement Services	Olney Burial Grounds – Resurface of path	£22,794.52	£14,531.10

£40,336.49	Olney Town Council	Allotments – resurface of carpark, creation of additional plots, IBC's for each plot	£34,494.26	£5,842.23
£18,119.79	MKCC Public Art & Culture	MKC Flow Programme	£0	£18,119.79
£30,710.59	MKCC Waste	Waste reduction and recycling education programme	£17,821.49	£12,889.10
£19,059.01	MKCC Public Realm	Enhancement and maintenance of parks within Redhouse	£8,193.00	£10,866.01
£124,557.99	MKCC Public Realm	Sweetland's Corner Kents Hill – Enhancement of play area	£0	£124,557.99
£45,560.00	MKCC Public Art & Culture	Future Fossil Public Art Project	£7,528.00	£38,032.00
£41,826.94	MKCC Public Art & Culture	Sherington Public Art Project	£0	£41,826.94
£8,006.00	MKCC Social Care	Kitchner Centre - Improvement of services at centre	£7320.00	£686.00
£9,944.25	MKCC Communities & Leisure	Stanton Low Park - Installation of gate as per Traffic Regulation Order	£0	£9,944.25
£16,893.74	Stantonbury Parish Council	Bleed Control Kits distributed across parish	£0	£16,893.74
£677,099.99	Stantonbury School	Expansion of school	£0	£677,099.99
£70,855.35	MKCC Public Art & Culture	New sculpture for Stony Stratford	£0	£70,855.35
£14,373.61	MKCC Public Art & Culture	Howe Park Trust - Pollinators Art Project	£0	£14,373.61
£4,680.00	Walton Community Council	Installation of Bleed Kits and Defibrillators	£0	£4,680.00
£500,000.00	Newport Pagnell Town Council	Willen Road Sports Ground – Provision of artificial pitch	£150,000.00	£350,000.00
£27,283.11	MKCC Public Realm	Woburn Sands - Maintenance of the MUGA	£0	£27,283.11
£85,598.43	Thames Valley Police	CCTV Site Security at Stadium MK and CCTV camera at Silbury Boulevard	£0	£85,598.43

Milton Keynes City Council

Annex D

Infrastructure Funding Statement 2023/2024

S106 Payments made and Infrastructure provided.

Internal Milton Keynes City Council Drawdowns 2023/24			
Planning Reference	S106 funds spent on	Amount spent	Milton Keynes City Council Service
18/03002/FUL	Wiki Pavilion – MK Museum	£13,721.82	Public Art & Culture
10/02091/FUL	Water Eaton Dino T-Rex	£2,148.52	Public Art & Culture
16/00166/FUL 16/00349/FUL 17/03224/FUL 18/01625/OUT 18/03002/FUL 18/00735/FUL 18/01209/OUT 18/02584/FUL 15/02337/FUL	Waste Education and Communication Plan	£108,520.03	Waste Services
12/00353/FUL	Shenley Church End Public Art	£7,528.00	Public Art & Culture
18/03002/FUL	Redhouse Park – Park Maintenance	£8,193.00	Environment
18/00458/OUT 19/02347/FUL 19/02856/FUL	Recycling and Waste Reduction Education Material	£17,821.49	Waste Services
18/01280/FUL 18/02584/FUL 18/03002/FUL 19/01071/OUT 19/01245/FUL 19/02856/FUL 15/01533/OUTEIS 14/02002/OUT 16/02106/OUT 14/02060/OUT 18/00458/OUT 17/02415/FUL	Provision and Delivery of Waste and Recycling Receptacles for New Estates	£88,524.07	Waste Services

16/00688/OUT 16/02937/OUT			
14/02002/OUT	Ousedale School 3G Pitch	£157,590.34	Leisure and Communities
09/00618/OUTEIS	Oakgrove and Ouzel Valley Park Public Art Commission	£50,000.00	Public Art and Culture
15/01820/FUL	Newton Leys to Blue Lagoon Public Art Project	£3,460.00	Public Art and Culture
18/00724/FUL	New Waste Vehicles	£8,780.12	Waste Services
17/00732/FUL 17/01521/FUL 15/01568/FUL 17/01602/FUL 18/00385/FULMMA 17/03240/FUL 15/02293/FUL 20/03029/FUL 21/01202/FUL 16/02904/FUL 18/00724/FUL 18/01591/FUL 19/01071/OUT 14/02060/OUT	MKCC Sustainability Project Management Costs	£126,013.39	Regulatory Services
12/00594/FUL 18/01209/OUT	MK Museum NHLF Project May 2023	£15,956.37	Public Art & Culture
12/00700/FUL	Leon Park Recreation Equipment	£7000.00	Environment
13/02130/OUT	Kitchner Centre Garden Works	£1,229.08	Adult Social Care
06/02032/MKPC	Kitchner Centre Fixture & Fittings	£7,320.00	Adult Social Care
19/02347/FUL	Hampstead Gate Bradwell Common Heritage Trails	£5,670.72	Public Art & Culture
17/03205/OUT	Erection of Glebe Farm School	£1,000,472.41	Education
10/01125/OUT 12/00186/FUL 15/00825/FUL 15/02319/FUL 16/01100/FUL 16/02106/OUT 16/00688/OUT 13/00005/OUT 13/00888/OUTEIS	Waste and Recycling Trial Extension	£208,192.53	Waste Services

14/02002/OUT 21/01620/FUL 17/00939/FUL 17/03315/OUT 18/00724/FUL 18/01625/OUT			
18/01625/OUT	Expansion of Hanslope Primary School	£169,852.38	Education
17/00939/OUT	Emberton Park Changing Places	£75,191.14	Environment
19/01818/OUT	Demand Responsive Transport & Public Transport	£720,172.00	Public Transport
12/00186/FUL	Crownhill Crematorium Feasibility Study	£1,172.24	Bereavement Services
06/00490/OUT	CMK Archive Trail	£21,176.58	Public Art and Culture
17/01536/OUT	Castlethorpe First School Extension	£19,355.00	Education
18/00081/FUL	Oldbrook First School Carbon	£1,875.00	Education
21/02457/FUL	Campbell Wharf Heritage Trail	£4,636.00	Public Art and Culture
17/00939/OUT	Bus Route 21 Funding	£82,115.00	Public Transport
06/00490/OUT	Brownswood Park Art Project	£26,092.00	Public Art and Culture
20/01432/FUL	Biodiversity Off Set – Tree Scheme	£52,198.90	Environment
21/02231/FUL	Allan Turing Public Art Project	£11,499.00	Public Art and Culture
16/00349/FUL	Newport Pagnell Wayfinding Scheme	£31,500.00	Public Art and Culture
10/01125/OUT	Pilgrims Trial Phase 2	£2,500.00	Public Art and Culture
19/00420/FUL	Biodiversity – Ecology Off Set Scheme	£6,560.00	Environment
16/00312/FUL	Amazing Grace 250 Project	£16,872.37	Public Art and Culture
Total Internal Milton Keynes City Council Drawdowns 2023/24		£3,080,909.50	

Payments made to External organisations			
Planning Reference	S106 funds spent on	Amount spent	Organisation
13/01619/FUL	Artist in Residence Programme	£1,342.00	Westbury Arts Centre
10/02469/FUL	Bletchley Park Residents Association Voluntary activities	£4,017.20	West Bletchley Council
18/01280/FUL	Allotments	£3,039.86	Walton Community Council

04/00586/OUT	Electra Boat Project	£20,000.00	The Bedford Waterways Trust
05/01429/OUT	Stantonbury Campus School Improvements 2022-2024	£90,112.00	Tove Learning Trust
05/01429/OUT	Emergency Bleed Kits	£3,250.00	Stantonbury Parish Council
14/02002/OUT	Sherington Winter Fair and Festival 2023	£7,950.05	Sherington Parish Council
10/01125/OUT	Allotments	£2,888.88	Shenley Brook End Parish Council
12/00916/FUL	Rickley Park Pavilion Improvements	£9,827.92	West Bletchley Parish Council
14/02799/FUL 14/02002/OUT 16/00349/FUL	Ousedale School Improvements	£637,324.38	Ousedale School
17/00939/OUT	Allotments	£10,076.21	Olney Town Council
13/02130/OUT 17/00939/OUT	All Weather Pitch	£153,063.20	Olney Town Council
13/02130/OUT	LED Floodlights	£42,503.84	Olney Rugby Football Club
17/00939/OUT	Playground Improvements	£17,688.00	Olney Infant Academy
17/01743/FUL 17/00541/FUL 13/00005/FUL 12/02111/FUL 18/01239/FUL 17/00483/FUL 16/00349/FUL 10/02091/FUL 16/00688/OUT 14/02060/OUT 13/02130/OUT 16/00688/OUT 16/00312/FUL	The Olney Centre Improvements	£325,098.79	Olney Town Council
17/00939/OUT 13/02130/OUT 16/00688/OUT 14/02060/OUT	Olney Burial Grounds Improvements	£22,791.52	Olney Town Council
15/01820/OUT	Westfield Road Surgery Improvements	£7425.20	MKLB ICB
16/00349/FUL	Bury Common Community Dig	£14,800.00	Newport Pagnell Town Council
12/00594/FUL	Hedge Lea Playing Fields Enhancements	£12,471.40	MK United FC
17/00541/FUL 17/01616/FUL	Floodlight Upgrade at Woughton on the Green Pavilion	£37,563.00	MK Dons SET

12/00700/FUL 12/00353/FUL 10/01125/OUT 06/00490/OUT 06/02032/MKPC	Engineering Equipment	£87,307.50	MK College
12/00916/FUL	Upgrade of disabled toilets at Bletchley Youth Club	£15,840.00	Mk City Football Club
17/00165/OUT	New Swing	£7,013.31	Lavendon Parish Council
13/01117/FUL	Swimming Pool Equipment	£6,199.06	Inspire All – Bletchley Leisure Centre
06/00490/OUT	Walnut Tree Pavilion Improvements	£15,036.99	Walton Community Council
16/02106/OUT	Toilet Facilities Improvements	£9,220.00	Hanslope Parish Council
13/00005/FUL	Outdoor Power supply	£14,040.00	The Gravel Pit Close Recreation Ground Charity
12/02253/MKPC	New Technology for School	£34,331.30	Giffard Park Primary School
12/02253/MKPC	Improvements to School Play Area	£5,049.00	Giffard Park Primary School
16/00312/FUL	Feasibility Works for New Surgery (Cobbs Garden, Olney)	£25,000.00	MKLB ICB
17/01602/FUL	Purchase and Installation of Fire-Retardant Curtains	£7,344.00	Centrecom Community Centre
17/01536/OUT	Extension to Village Shop	£1,345.00	Castlethorpe Village Shop Association CIC
08/01873/FUL	New See Saw	£1,559.68	Castlethorpe Parish Council
17/01536/OUT	Extension to Castlethorpe Pavilion	£185,513.98	Castlethorpe Parish Council
19/00841/FUL	Installation of Solar Panels	£58,035.51	Milton Keynes Christian Centre
16/01808/FUL 16/00360/FUL	Installation of Solar Panels	£7015.00	Milton Keynes & District Reform Synagogue
20/01432/FUL	Installation of solar Panels	£23,940.00	Bletchley Youth Centre
05/01361/FUL	Installation of Gym Equipment (Oldbrook Green)	£3,105.85	Campbell Park Community Council
17/02415/FUL 17/00541/FUL	Allotments	£13,836.55	Broughton and Milton Keynes Parish Council
17/00541/FUL	Broughton Pavilion – Purchase of Equipment	£32,626.77	Broughton and Milton Keynes Parish Council
17/00541/FUL	Enhancement of Sports Facility (Broughton Pavilion)	£13,384.00	Broughton and Milton Keynes Parish Council
05/01429/OUT	Enhancements to Bradville Community Hub	£9,140.00	Stantonbury Parish Council
12/01600/FUL	Enhancements to Bradville Community Centre	£9,286.54	Stantonbury Parish Council
12/00700/FUL	Sycamore House and Hall Improvements	£4,189.55	Bletchley and Fenny Stratford Town Council

06/00488/FUL	Erection of Fencing for Allotments	£10,331.00	Bletchley and Fenny Stratford Town Council
13/00005/FUL 13/01117/FUL 09/01516/FUL 18/00458/OUT 15/02319/FUL	Asplands Medical Centre Expansion	£477,500.00	Dr Wallace and Partners
06/02032/MKPC	Improvement of Gym Facilities	£10,858.00	All Inspire – Bletchley Leisure Centre
17/01743/FUL 12/00700/FUL	Installation of Solar Panels	£21,500.00	Abbey Hill Golf Club
Total Payments made to External organisations 2023/24		£2,532,782.04	

Infrastructure Funding Statement 2023/2024

S106 – Funding retained for Long-Term Maintenance

Planning reference and Project	Amount Retained
04/01174/MKPCO Public Open Space Maintenance Contribution	£144,796.38
05/01516/FUL MUGA Maintenance Contribution	£27,283.11
06/00490/OUT NEAP Maintenance Contribution	£25,000
12/00594/FUL Playing Fields Maintenance Contribution	£10,666.93
13/02328/FUL Playing Fields Maintenance Contribution	£74.95
13/00888/OUTEIS Playing Fields Maintenance Contribution	£252,500.14
13/00888/OUTEIS Public Open Space Maintenance Contribution	£3,366,668.50
16/00349/FUL District Parks Maintenance Contribution	£10,996.18
15/01695/FUL Public Open Space Maintenance Contribution	£82,336.30
15/02319/FUL Playing Fields and Maintenance Contribution	£80,519.93
15/02319/FUL Local Parks and Maintenance Contribution	£20,209.89
17/03315/OUT Playing Fields Maintenance Contribution	£30,530.88
17/03315/OUT Local Play Maintenance Contribution	£37,993.98
17/03315/OUT Neighbourhood Play Maintenance Contribution	£65,132.53
17/03315/OUT Local Parks Maintenance Contribution	£9,837.72
16/02937/OUT Public Open Space Maintenance Contribution	£584,397.55
17/00165/OUT Local Park Maintenance Contribution	£15,639.90
17/00165/OUT Neighbourhood Play Maintenance Contribution	£103,546.92
17/00165/OUT Playing Fields Maintenance Contribution	£43,174.42
19/03155/FUL Public Transport Maintenance Contribution	£7,451.81
15/01533/OUTEIS Maintenance Contribution	£231,103.61
21/03650/OUT District Parks Maintenance Contribution	£19,588.62
02/02077/FUL Open Space Maintenance Contribution	£8,119.14
03/01362/OUT Play Areas Maintenance Contribution	£9,974.37
12/01600/FUL Improvement and Maintenance of Railway Walk	£109,950.34

16/00349/FUL Neighbourhood Play Maintenance Contribution	£8,271.54
Total - retained for long-term maintenance 2023/24	£5,257,315.39

Milton Keynes City Council
Infrastructure Funding Statement 2023/2024
MK Tariff Receipts

Annex F

Development Area	Amount received
Tariff 1	
Brooklands	£3,291,851
Tattenhoe Park	£5,560,149
Kingsmead South	£1,276,424
Whitehouse	£13,449,915
Fairfields	£1,140,012
Wavendon Green	£2,727,325
Glebe Farm	£7,289,227
Eagle Farm South	£2,377,258
Elmswell Gate	£0
Glebe Land	£1,789,113
Wavendon Lodge	£1,799,545
Tariff 2	
Tariff 2a	
MK East	£0
Tariff 2b	
Southeast MK	£211,980
Total MK Tariff Receipts – 2023/24	£40,922,799

Milton Keynes City Council
Infrastructure Funding Statement 2023/2024
MK Tariff Expenditure

Annex G

Project	Amount received
Milton Keynes Hospital Radiotherapy Unit	£5,700,000
Linford Wood Place Adult Social Care Centre	£3,624,859
Eagle Farm South Play Areas	£1,850,602
Fen Street Extension Erwood to Brooklands	£1,789,113
Whitehouse Community Meeting Place	£1,271,529
Street Lighting LED Conversion Programme	£1,269,587
Whitehouse Health Centre	£1,115,585
Fairfields WLB Play Areas and Open Space	£1,098,302
Internal Drainage Board Maintenance Funding	£1,033,298
MKPT Endowment - Whitehouse Local Park 1	£893,840
Local Park 4 Fairfields	£736,230
MK Connect Demand Responsive Transport	£700,000
H10 Extension Bletcham Way Temporary Road	£542,703
Whitehouse Local Park 1	£325,363
Abbey Hill Roundabout Signals Upgrade	£264,438
Milton Keynes College Preliminary Studies	£245,000
MKCC Economic Development - Inward Investment	£240,000
Whitehouse Allotments	£222,176
Brooklands Allotments	£197,882
Watling Academy	£197,000
MKPT Endowment - Eagle Farm Wetlands phase 2	£185,336
Wavendon Heights Playing Fields	£131,197
Monkston Roundabout Junction Design	£117,866
Brooklands Meadows Drainage Maintenance	£104,409
Fairways Roundabout Watling Street	£100,988
Eagle Farm Allotments	£94,180

Eagle Farm South Drainage Maintenance	£91,072
Crownhill and Loughton Junction Design	£80,009
Magiovinium Public Footpath Crossing	£74,238
Magna Park and Whitehouse Bus Stops	£62,945
City Archive Projects	£55,129
Internal Drainage Board Project Management	£50,000
Highway Scheme Development	£46,957
Fairfields Playing Fields	£46,532
CMK Urban Traffic Management and Control System	£42,035
Lead Local Flood Authority Project Management	£41,365
Fairfields Community Meeting Place	£29,897
Brinklow Roundabout Junction Design	£24,937
CMK Trails Archive Project	£21,867
Western Expansion Area Public Art Programme	£21,225
Fairfields - Stony Stratford Redway Connection	£15,079
City Status School Boxes	£10,296
Whitehouse Playing Fields	£10,083
Glebe Farm Allotments	£6,770
Tattenhoe Park Neighbourhood Play Area	£5,091
St Mary's Primary Eagle Farm	£3,404
Wavendon Heights Community Pavilion	£3,353
Civils works - Fairfields Clubhouse Access	£1,785
Fairfields Allotments	£489
Total MK Tariff Expenditure – 2023/24	£24,796,039

Monitoring and Implementation Team

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www.milton-keynes.gov.uk/planning-and-building/developingmk/planning-obligations