

Projection data

The current projection data for the areas of MK East and the Western Expansion Area are included below.

It must be noted that these are current projections and are subject to change.

Actual births are noted for 2025 to 2027 and from 2028 onwards are anticipated births based on historic trends.

The trust will be expected to work in partnership with the LA regarding the opening of classes, including the secondary phase at MK East, based on catchment demand as the housing developments grow.

Projection data - WEA primary 4

There are three primary schools open in the WEA with a total capacity of 270 places per year group (all schools are 3FE). Not all of these schools are operating at full capacity but PANs will increase gradually in line with demand from the housing developments in the area.

Western Expansion Area Liaison Group: Reception year								
	2025	2026	2027	2028	2029	2030	2031	2032
Number of places available (PAN)	135	135	135	135	135	135	135	135
Births	153	170	177	189	220	230	232	229
Demand expected from new houses	74	100	105	101	87	83	95	83
Births + Housing Demand @ retention rate	227	270	282	291	307	313	327	312
Pupils projected to attend Catholic provision	7	8	8	7	8	8	8	8
Total number of places required for Year R	227	270	282	291	307	313	327	312
Balance of Places	-92	-135	-147	-156	-172	-178	-192	-177

Projection data - MK East (primary)

EMK Primary School: Reception year								
	2025	2026	2027	2028	2029	2030	2031	2032
Number of places available (PAN)	0	0	0	0	0	0	0	0
Births	0	0	0	0	0	0	7	15
Demand expected from new houses	0	6	18	36	55	72	84	75
Births + Housing Demand @ retention rate	0	6	18	36	55	72	91	90
Pupils projected to attend Catholic provision	0	0	0	0	0	0	0	0
Total number of places required for Year R	0	6	18	36	55	72	91	90
Balance of Places	0	-6	-18	-36	-55	-72	-91	-90

Projection data – MK East Year 7

MK East: Year 7							
	2025	2026	2027	2028	2029	2030	2031
Number of places available (PAN)	0	0	0	0	0	0	0
Total Cohort @ Year 6	0	0	0	0	0	0	0
Cohort @ Retention Rate	0	0	0	0	0	0	0
Demand expected from new houses	0	3	8	16	25	39	54
Children from out of county	0	0	0	0	0	0	0
Pupils projected to attend Catholic provision	0	0	0	0	0	0	0
Total number of places required for Year 7	0	3	8	16	25	39	54
Balance of Places	0	-3	-8	-16	-25	-39	-54