

# Infrastructure Funding Statement 2024/2025.

**S106 Planning Obligations and MK Tariff  
Monitoring and Implementation Team**

**December 2025  
Version 1**

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# Infrastructure Funding Statement 2024/25

As required by the Community Infrastructure Levy Regulations (2019 Amendment) – Regulation 121A, Schedule 2, Section 3 Milton Keynes City Council (MKCC) is required to publish an annual statement of the Planning Obligations negotiated, received, allocated and spent.

Milton Keynes City Council operates two forms of Planning Obligation. The MK Tariff is an umbrella planning obligation that applies to specific geographies in Milton Keynes, particularly, the majority of the designated “Expansion Areas”. Section 106 covers developments across the remaining areas of the Borough. Both are covered separately in the tables below with the associated data and information provided in the attached appendices.

Section 106			
Regulation	Category	Description	Amount
Reg 121 A Section 3 (a)	Total amount of money to be provided under any planning obligations entered into during 2024/2025.	Breakdown of sums by agreement is shown as <b>Annex A</b>	£11,708,771.16
Section 3 (b)	Total money received under planning obligations during 2024/2025.	Money received during 2024/2025 Breakdown of sums by agreement is shown as <b>Annex B</b>	£7,829,786.08
Section 3 (c)	Total money received <u>before</u> 2024/2025 not allocated by MKCC.	Funding awaiting a suitable use to be identified as of 31 March 2025	£82,352,965.02
Section 3 (d)	Non-monetary contributions to be provided under planning obligations entered into during 2024/2025.	i. Affordable Housing Units - See <b>Annex A</b>	55
		ii. School Places: No non-monetary contributions were obtained during 2024/25. Financial obligations were negotiated with developers to cover provision of the required numbers of school places by Milton Keynes City Council.	
Section 3 (e)	Total money received under planning obligations which has been <u>allocated but not spent</u> during 2024/2025.	A breakdown of this summary is shown at <b>Annex C</b> .	£10,459,336.97
Section 3 (f)	Total money received under planning obligations <u>spent</u> by MKCC during 2024/2025 (including sums <u>transferred to others</u> ).	Total of the amounts approved for release. <b>See Annex D</b>	£7,258,142.49
Section 3 (g)	Items of infrastructure where monies were received under	Payments to external bodies, Parishes,	Infrastructure shown in 3e – <b>See Annex C</b>

	planning obligations which were allocated by MKCC but not spent in 2024/2025.	Town Councils and other organisations	
Section 3 (h) (i)	Summary details of the items of infrastructure that benefitted from planning obligations funding in 2024/2025.	None	See <b>Annex D</b>
(ii)	Planning obligations funding used to repay money borrowed to provide infrastructure.		£NIL
(iii)	Planning obligations funding received to fund planning obligations monitoring activities.	Funding negotiated specifically as a "monitoring fee" to cover MKCC monitoring costs.	£117,717.82
Section 3 (i)	Planning obligations funding received and retained at the end of 2024/25.	Balance of funds received but not spent by 31 March 2025	£82,924,408.61
	Funding retained for the purposes of longer-term maintenance.	For the long-term maintenance of infrastructures <b>Annex E</b>	£5,371,123.69
	Total amount of Commuted Sums held.		£NIL

MK Tariff			
Regulation	Category	Description	Amount
Reg 121 A Section 3 (a)	<u>Total amount of money to be provided under any planning obligations entered into during 2024/2025.</u>	N/A	No new MK Tariff agreements signed in 2024/25.
Section 3 (b)	<u>Total money received under planning obligations during 2024/2025.</u>	Money invoiced during 2024/2025 Breakdown of sums by agreement is shown as <b>Annex F</b>	£28,317,415.00
Section 3 (c)	<u>Total money received before 2024/2025 not allocated by MKC.</u>	Funding awaiting a suitable use to be identified.	£80,885,715.00
Section 3 (d)	<u>Non-monetary contributions to be provided under planning obligations entered into during 2024/2025.</u>	ii.Affordable Housing Units	n/a See 3(a) above
		v.School Places:	
		Primary	n/a
		Secondary	n/a
		Post - 16	n/a

Section (e)	Total money received under planning obligations which has been <u>allocated but not spent</u> during 2024/2025.		£6,100,000.00
Section 3 (f)	Total money received under planning obligations <u>spent</u> by MKCC during <u>2024/2025 (including sums transferred to others)</u> .	Total of the amounts approved for release. <b>Annex G</b>	£13,832,354.00
Section 3 (g)	Items of infrastructure where monies were received under planning obligations which were allocated by MKCC but not spent in 2024/2025.	Infrastructures provided by external bodies, Parishes, Town Councils and other organisations	£Nil
Section 3 (h) (i)	Summary details of the items of infrastructure that benefitted from planning obligations funding in 2024/2025.		See <b>Annex G</b>
(ii)	Planning obligations funding used to repay money borrowed to provide infrastructure.		£Nil
(iii)	Planning obligations funding received to fund planning obligations monitoring activities.	Funding negotiated specifically as a “monitoring fee” to cover MKCC monitoring costs.	£134,079.00
Section 3 (i)	Planning obligations funding received and retained at the end of 2024/25.	Balance of funds received but not spent by 31 March 2025	£95,128,555.00
	Funding retained for the purposes of longer-term maintenance.	For the long-term maintenance of infrastructures	£NIL
	Total amount of Commuted Sums held.		£NIL



**Milton Keynes City Council**  
**Infrastructure Funding Statement 2024/2025**  
**S106 Obligations Negotiated**

**Annex A**

Development Address	Planning Reference Number	Obligation Amount	Affordable Housing Negotiated
Station House, 500 Elder Gate, Central Milton Keynes, Milton Keynes, MK9 1BB	22/01115/FUL	£347,494.21	20
W H Barley Transport Ltd, Old Wolverton Road, Old Wolverton, Milton Keynes, MK12 5NL	23/02293/FUL	£73,551.73	0
Land South of, Lindisfarne Drive, Monkston, Milton Keynes	22/02822/FUL	£48,276.14	0
3 Elder Gate, Central Milton Keynes, Milton Keynes, MK9 1EP	23/02112/FUL	£59,913.01	0
Snakes Meadow, Newport Pagnell Road, Astwood	21/02760/FUL	£1,666.27	0
Vanguard Park, 1 Michigan Drive, Tongwell, Milton Keynes, MK15 8HQ	22/03139/FUL	£74,821.76	0
Bank House, 171 Midsummer Boulevard, Central Milton Keynes, Milton Keynes, MK9 1EB	23/00550/FUL	£5,668,140.84	0
Land At The Kingston Centre, Winchester Circle, Kingston, Milton Keynes	23/01927/FUL	£18,386.27	0
Precedent House, Unit 8, Precedent Drive, Rooksley, Milton Keynes, MK13 8PD	22/02955/FUL	£59,379.00	0
Precedent Drive, Rooksley, Milton Keynes, MK13 8PJ	23/02447/FUL	£121,140.32	0
Land To The South of Texel Close, Oakridge Park, Milton Keynes	23/00988/FUL	£30,546.27	0
Land To The North of Eagle Farm, Cranfield Road, Wavendon, Milton Keynes	21/02541/FUL	£78,376.37	0
Former Milton Keynes Rugby Club, Field Lane, Greenleys, Milton Keynes, MK12 6AZ	21/03740/FUL	£1,842,948.55	35
Land To The Northwest of, Harrold Road, Lavendon	21/02945/OUT	£1,666.27	0
Evans Halshaw Motors Ltd Crownhill, Watling Street H4 To H5, Milton Keynes, MK8 0AE	23/02799/OUT	£15,797.58	0
Alpla Ltd, Lasborough Road, Kingston, Milton Keynes, MK10 0AB	23/02889/FUL	£296,985.06	0
St Josephs Convent, 33 West Street, Olney, Milton Keynes, MK46 5HH	23/02713/FUL	£262,819.95	0

Land At Woodlands Business Park, Breckland, Linford Wood, Milton Keynes	23/02449/FUL	£41,915.71	0
Phase A (Unit B) And Phase B, Olney Park, Land To The South West of Warrington Road, Olney	23/02776/FUL	£119,585.23	0
Land At Elfield Park, Milton Keynes	23/02443/OUT	£397,623.86	0
5 Bradbourne Drive, Tilbrook, Milton Keynes, MK7 8AT	22/00862/FUL	£13,035.60	0
Jaipur And Orchard Lounge, 599 Grafton Gate, Central Milton Keynes, Milton Keynes, MK9 1AT	23/01634/FUL	£2,134,702.16	0
<b>Totals</b>		<b>£11,708,771.16</b>	<b>55</b>

**Milton Keynes Council**  
**Infrastructure Funding Statement 2024/2025**  
**S106 Receipts**

**Annex B**

Planning Obligation	Description	Amount Received
21/03650/OUT District Park Contribution	Santander, Chalkdell Drive, Shenley Wood	£19,568.61
21/03650/OUT Neighbourhood Play Contribution	Santander, Chalkdell Drive, Shenley Wood	£73,382.28
21/03650/OUT Library Contribution	Santander, Chalkdell Drive, Shenley Wood	£7,317.15
21/03650/OUT Health Facilities Contribution	Santander, Chalkdell Drive, Shenley Wood	£181,487.94
21/03650/OUT Primary Education Contribution	Santander, Chalkdell Drive, Shenley Wood	£479,386.16
21/03650/OUT Secondary Education Contribution	Santander, Chalkdell Drive, Shenley Wood	£637,480.45
21/03650/OUT Public Transport Contribution	Santander, Chalkdell Drive, Shenley Wood	£41,085.08
21/03650/OUT Waste Receptacles Contribution	Santander, Chalkdell Drive, Shenley Wood	£36,811.14
22/02477/FUL Waste Receptacles Contribution	Land East of Tilbrook Farm, Station Road, Bow Brickhill	£11,303.12
20/02064/FUL Health Facilities Contribution	Land at Barnsdale Drive, Westcroft	£18,912.53
20/02064/FUL Public Art Contribution	Land at Barnsdale Drive, Westcroft	£20,661.31
20/02064/FUL Public Transport Contribution	Land at Barnsdale Drive, Westcroft	£14,350.29
20/02064/FUL Voluntary Sector Contribution	Land at Barnsdale Drive, Westcroft	£5,458.08
20/02064/FUL Waste Management Contribution	Land at Barnsdale Drive, Westcroft	£14,840.98
18/00735/FUL Allotment Contribution	Land off Ladbroke Grove, Monkston Park	£444.22
18/00735/FUL Burial Grounds Contribution	Land off Ladbroke Grove, Monkston Park	£473.84
18/00735/FUL Early Years & Primary Education	Land off Ladbroke Grove, Monkston Park	£17,377.57
18/00735/FUL Emergency Services Contribution	Land off Ladbroke Grove, Monkston Park	£260.61
18/00735/FUL Further Education & Skills Contribution	Land off Ladbroke Grove, Monkston Park	£1,326.75
18/00735/FUL Heritage Contribution	Land off Ladbroke Grove, Monkston Park	£829.22
18/00735/FUL Inward Investment Contribution	Land off Ladbroke Grove, Monkston Park	£983.21
18/00735/FUL Leisure & Community Contribution	Land off Ladbroke Grove, Monkston Park	£6,277.73
18/00735/FUL Library Contribution	Land off Ladbroke Grove, Monkston Park	£1,172.75
18/00735/FUL Local Roads & Junctions Contribution	Land off Ladbroke Grove, Monkston Park	£5,608.88
18/00735/FUL Primary Healthcare Contribution	Land off Ladbroke Grove, Monkston Park	£8,114.48

18/00735/FUL Public Art Contribution	Land off Ladbroke Grove, Monkston Park	£3,998.41
18/00735/FUL Public Open Space Contribution	Land off Ladbroke Grove, Monkston Park	£17,970.31
18/00735/FUL Secondary & Post 16 Pupils Contribution	Land off Ladbroke Grove, Monkston Park	£18,929.29
18/00735/FUL Social Care Contribution	Land off Ladbroke Grove, Monkston Park	£2,025.66
18/00735/FUL Voluntary Sector Contribution	Land off Ladbroke Grove, Monkston Park	£983.21
18/00735/FUL Waste Management Contribution	Land off Ladbroke Grove, Monkston Park	£798.70
18/00735/FUL Public Transport Contribution	Land off Ladbroke Grove, Monkston Park	£952.76
21/03650/OUT District Park Contribution	Santander, Chalkdell Drive, Shenley Wood	£8,480.45
21/03650/OUT Neighbourhood Play Contribution	Santander, Chalkdell Drive, Shenley Wood	£31,801.70
21/03650/OUT Library Contribution	Santander, Chalkdell Drive, Shenley Wood	£3,171.03
21/03650/OUT Health Facilities Contribution	Santander, Chalkdell Drive, Shenley Wood	£78,651.49
21/03650/OUT Primary Education Contribution	Santander, Chalkdell Drive, Shenley Wood	£207,751.73
21/03650/OUT Secondary Education Contribution	Santander, Chalkdell Drive, Shenley Wood	£276,265.11
21/03650/OUT Public Transport Contribution	Santander, Chalkdell Drive, Shenley Wood	£17,805.05
21/03650/OUT Waste Receptacles Contribution	Santander, Chalkdell Drive, Shenley Wood	£15,952.85
19/02228/FUL Waste Receptacles Contribution	Land to the Rear of 20/22 Simpson Road, Bletchley	£4,995.82
21/01322/OUT Travel Plan Bond	Lealands, Wolverton Road, Giffard Park	£25,394.52
21/01322/OUT Carbon Neutrality Contribution	Lealands, Wolverton Road, Giffard Park	£29,081.79
21/01322/OUT Health Facilities Contribution	Lealands, Wolverton Road, Giffard Park	£55,690.77
21/01322/OUT Public Transport Contribution	Lealands, Wolverton Road, Giffard Park	£19,401.75
21/01322/OUT Voluntary Sector Contribution	Lealands, Wolverton Road, Giffard Park	£16,058.18
21/01322/OUT Public Art Contribution	Lealands, Wolverton Road, Giffard Park	£46,767.36
21/00145/OUT Allotments Contribution	Land at Elfield Park, Off H8 Standing Way	£27,471.29
21/00145/OUT Biodiversity Contribution	Land at Elfield Park, Off H8 Standing Way	£169,208.88
21/00145/OUT Carbon Neutrality Contribution	Land at Elfield Park, Off H8 Standing Way	£8,131.50
21/00145/OUT Travel Plan Bond	Land at Elfield Park, Off H8 Standing Way	£26,342.77
23/02293/FUL Travel Plan Bond	WH Barley Transport Ltd, Old Wolverton Road, Old Wolverton	£25,626.46
23/02293/FUL Carbon Neutrality Contribution	WH Barley Transport Ltd, Old Wolverton Road, Old Wolverton	£2,144.00
20/02682/FUL Carbon Neutrality Contribution	Frosts Landscape Construction, Newport Road, Wavendon	£2,714.91
20/02682/FUL Public Art Contribution	Frosts Landscape Construction, Newport Road, Wavendon	£8,160.63
20/02682/FUL Community Hall Contribution	Frosts Landscape Construction, Newport Road, Wavendon	£3,510.66
20/02682/FUL Health Facilities Contribution	Frosts Landscape Construction, Newport Road, Wavendon	£15,895.76

20/02682/FUL Library Contribution	Frosts Landscape Construction, Newport Road, Wavendon	£3,510.66
20/02682/FUL Local Park Contribution	Frosts Landscape Construction, Newport Road, Wavendon	£2,817.54
20/02682/FUL Museum & Archive	Frosts Landscape Construction, Newport Road, Wavendon	£2,246.82
20/02682/FUL Primary Pupil Contribution	Frosts Landscape Construction, Newport Road, Wavendon	£81,915.46
20/02682/FUL Public Transport Contribution	Frosts Landscape Construction, Newport Road, Wavendon	£8,425.60
20/02682/FUL Secondary Pupils Contribution	Frosts Landscape Construction, Newport Road, Wavendon	£86,636.14
20/02682/FUL Voluntary Sector Contribution	Frosts Landscape Construction, Newport Road, Wavendon	£4,979.80
21/03650/OUT Travel Plan Bond	Santander, Chalkdell Drive, Shenley Wood	£17,530.01
21/03650/OUT District Park Contribution	Santander, Chalkdell Drive, Shenley Wood	£8,540.57
21/03650/OUT Neighbourhood Play Contribution	Santander, Chalkdell Drive, Shenley Wood	£32,027.15
21/03650/OUT Library Contribution	Santander, Chalkdell Drive, Shenley Wood	£3,193.51
21/03650/OUT Health Facilities Contribution	Santander, Chalkdell Drive, Shenley Wood	£79,209.06
21/03650/OUT Primary Education Contribution	Santander, Chalkdell Drive, Shenley Wood	£209,224.53
21/03650/OUT Secondary Education Contribution	Santander, Chalkdell Drive, Shenley Wood	£278,223.61
21/03650/OUT Public Transport Contribution	Santander, Chalkdell Drive, Shenley Wood	£17,931.28
21/03650/OUT Waste Receptacles Contribution	Santander, Chalkdell Drive, Shenley Wood	£16,065.95
21/03650/OUT Biodiversity Contribution	Santander, Chalkdell Drive, Shenley Wood	£317,653.09
21/03650/OUT Public Transport Contribution	Santander, Chalkdell Drive, Shenley Wood	£4,928.65
21/03650/OUT Travel Plan Bond	Santander, Chalkdell Drive, Shenley Wood	£63,653.57
21/03650/OUT District Park Contribution	Santander, Chalkdell Drive, Shenley Wood	£2,347.49
21/03650/OUT Neighbourhood Play Contribution	Santander, Chalkdell Drive, Shenley Wood	£8,803.09
21/03650/OUT Library Contribution	Santander, Chalkdell Drive, Shenley Wood	£877.78
21/03650/OUT Health Facilities Contribution	Santander, Chalkdell Drive, Shenley Wood	£21,771.66
21/03650/OUT Primary Education Contribution	Santander, Chalkdell Drive, Shenley Wood	£57,508.14
21/03650/OUT Secondary Education Contribution	Santander, Chalkdell Drive, Shenley Wood	£76,473.45
21/03650/OUT Waste Receptacles Contribution	Santander, Chalkdell Drive, Shenley Wood	£4,415.94
23/02293/FUL Public Art Contribution	WH Barley Transport Ltd, Old Wolverton Road, Old Wolverton	£36,551.15
15/01533/OUTEIS Early Years Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£29,534.56
15/01533/OUTEIS Primary Education Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£145,935.45
15/01533/OUTEIS Secondary Education Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£157,069.54
15/01533/OUTEIS Post 16 Education Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£34,069.01
15/01533/OUTEIS Playing Fields Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£21,933.47

15/01533/OUTEIS Community Hall Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£9,679.28
15/01533/OUTEIS Allotments Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£3,908.32
15/01533/OUTEIS Sports Hall Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£4,859.38
15/01533/OUTEIS Library and ACE Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£11,615.17
15/01533/OUTEIS Crematorium & Burial Grounds Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£3,818.69
15/01533/OUTEIS Museums & Archives Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£6,682.70
15/01533/OUTEIS Healthcare Services Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£13,214.62
15/01533/OUTEIS Health Facilities Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£65,394.99
15/01533/OUTEIS Waste Management Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£10,797.79
15/01533/OUTEIS Waste Receptacles Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£4,168.87
15/01533/OUTEIS Social Care – Day Care Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£2,291.21
15/01533/OUTEIS Social Care – Older Persons Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£14,033.67
15/01533/OUTEIS Emergency Services Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£2,100.28
15/01533/OUTEIS Voluntary Sector Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£7,923.77
15/01533/OUTEIS University Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£30,167.61
15/01533/OUTEIS College Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£10,692.32
15/01533/OUTEIS Inward Investment Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£7,923.77
15/01533/OUTEIS Heritage & Archaeology Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£24,318.41
15/01533/OUTEIS Public Art Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£17,370.29
15/01533/OUTEIS Carbon Neutrality Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£20,844.35
15/01533/OUTEIS Footpath Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£4,863.68
22/00353/FUL Travel Plan Bond	1 Worcester Way, Olney	£11,596.80
22/00353/FUL Carbon Neutrality Contribution	1 Worcester Way, Olney	£1,543.17
22/00353/FUL Public Art Contribution	1 Worcester Way, Olney	£15,089.76
23/01961/FUL Travel Plan Bond	Charlestown House, Snowdon Drive, Winterhill	£420.28
20/01176/OUT Carbon Neutrality Contribution	Land off Timbold Drive, Kents Hill Park	£92,956.27
20/01176/OUT Waste Receptacles Contribution	Land off Timbold Drive, Kents Hill Park	£10,740.18
20/02419/FUL Waste Receptacles Contribution	Brooklands Reserve Site, Fen Street, Brooklands	£1,787.68
22/01967/FUL Biodiversity Contribution	Land to the East of Brooklands, Newport Road, Broughton	£6,592.92
22/01967/FUL Travel Plan Bond	Land to the East of Brooklands, Newport Road, Broughton	£12,204.12
22/01967/FUL Carbon Neutrality Contribution	Land to the East of Brooklands, Newport Road, Broughton	£6,493.32
22/01967/FUL Public Art Contribution	Land to the East of Brooklands, Newport Road, Broughton	£35,375.74

22/01967/FUL Waste Management Contribution	Land to the East of Brooklands, Newport Road, Broughton	£21,687.08
22/01967/FUL Health Facilities Contribution	Land to the East of Brooklands, Newport Road, Broughton	£39,183.44
22/01967/FUL Primary Education Contribution	Land to the East of Brooklands, Newport Road, Broughton	£204,628.78
22/01967/FUL Public Transport Contribution	Land to the East of Brooklands, Newport Road, Broughton	£7410.06
22/01967/FUL Voluntary Sector Contribution	Land to the East of Brooklands, Newport Road, Broughton	£9130.44
15/01533/OUTEIS Early Years Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£4,979.74
15/01533/OUTEIS Primary Education Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£24,605.75
15/01533/OUTEIS Secondary Education Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£26,483.03
15/01533/OUTEIS Post 16 Education Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£5,744.28
15/01533/OUTEIS Playing Fields Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£3,698.14
15/01533/OUTEIS Community Hall Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1,632.00
15/01533/OUTEIS Allotments Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£658.97
15/01533/OUTEIS Sports Hall Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£819.33
15/01533/OUTEIS Library and ACE Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1958.40
15/01533/OUTEIS Crematorium & Burial Grounds Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£643.86
15/01533/OUTEIS Museums & Archives Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1126.75
15/01533/OUTEIS Healthcare Services Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£2,228.08
15/01533/OUTEIS Health Facilities Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£11,026.05
15/01533/OUTEIS Waste Management Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1,818.90
15/01533/OUTEIS Waste Receptacles Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£702.90
15/01533/OUTEIS Social Care – Day Care Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£386.31
15/01533/OUTEIS Social Care – Older Persons Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£2,366.18
15/01533/OUTEIS Emergency Services Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£354.12
15/01533/OUTEIS Voluntary Sector Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1,336.00
15/01533/OUTEIS University Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£5,086.47
15/01533/OUTEIS College Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1,802.80
15/01533/OUTEIS Inward Investment Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1,336.00
15/01533/OUTEIS Heritage & Archaeology Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£4,100.26
15/01533/OUTEIS Public Art Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£2,928.75
15/01533/OUTEIS Carbon Neutrality Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£3,514.51
15/01533/OUTEIS Footpath Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£820.05
18/01591/FUL Carbon Neutrality Contribution	Site D4.4 North, Avebury Boulevard, Central Milton Keynes	£55,635.68

18/01591/FUL Community Facilities Contribution	Site D4.4 North, Avebury Boulevard, Central Milton Keynes	£253,820.08
18/01591/FUL Education Contribution	Site D4.4 North, Avebury Boulevard, Central Milton Keynes	£186,513.54
18/01591/FUL Parking Contribution	Site D4.4 North, Avebury Boulevard, Central Milton Keynes	£173,861.48
18/01591/FUL Public Transport Contribution	Site D4.4 North, Avebury Boulevard, Central Milton Keynes	£128,825.68
16/02451/FUL Early Years Contribution	Land to the South of Princes Way, West of Albert Street, Bletchley	£60,149.63
16/02451/FUL Health Facilities Contribution	Land to the South of Princes Way, West of Albert Street, Bletchley	£148,147.98
16/02451/FUL Primary Pupils Contribution	Land to the South of Princes Way, West of Albert Street, Bletchley	£297,209.97
16/02451/FUL Secondary Pupils Contribution	Land to the South of Princes Way, West of Albert Street, Bletchley	£319,885.48
21/02541/FUL Carbon Neutrality Contribution	Land North of Eagle Farm, Cranfield Road, Wavendon	£2,799.00
22/01960/FUL Carbon Neutrality Contribution	Red Bull Racing, 16 Bradbourne Drive, Tilbrook	£1,442.48
22/01960/FUL Voluntary Sector Contribution	Red Bull Racing, 16 Bradbourne Drive, Tilbrook	£4,761.68
22/01980/FUL Carbon Neutrality Contribution	Red Bull Racing, 16 Bradbourne Drive, Tilbrook	£1,252.52
21/03650/OUT District Park Contribution	Santander, Chalkdell Drive, Shenley Wood	£2,233.73
21/03650/OUT Neighbourhood Play Contribution	Santander, Chalkdell Drive, Shenley Wood	£8,376.50
21/03650/OUT Library Contribution	Santander, Chalkdell Drive, Shenley Wood	£835.24
21/03650/OUT Health Facilities Contribution	Santander, Chalkdell Drive, Shenley Wood	£20,716.63
21/03650/OUT Primary Education Contribution	Santander, Chalkdell Drive, Shenley Wood	£54,721.36
21/03650/OUT Secondary Education Contribution	Santander, Chalkdell Drive, Shenley Wood	£72,767.64
21/03650/OUT Public Transport Contribution	Santander, Chalkdell Drive, Shenley Wood	£4,689.81
21/03650/OUT Waste Receptacles Contribution	Santander, Chalkdell Drive, Shenley Wood	£4,201.95
15/01533/OUTEIS Early Years Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£6,452.11
15/01533/OUTEIS Primary Education Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£31,881.03
15/01533/OUTEIS Secondary Education Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£34,313.38
15/01533/OUTEIS Post 16 Education Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£14,033.12
15/01533/OUTEIS Playing Fields Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£4,791.58
15/01533/OUTEIS Community Hall Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£2,114.53
15/01533/OUTEIS Allotments Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£853.81
15/01533/OUTEIS Sports Hall Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1,061.58
15/01533/OUTEIS Library and ACE Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£2,537.45
15/01533/OUTEIS Crematorium & Burial Grounds Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£834.23
15/01533/OUTEIS Museums & Archives Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1,459.90
15/01533/OUTEIS Healthcare Services Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£2,886.86

15/01533/OUTEIS Health Facilities Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£14,286.18
15/01533/OUTEIS Waste Management Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£2,356.70
15/01533/OUTEIS Waste Receptacles Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£910.73
15/01533/OUTEIS Social Care – Day Care Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£500.54
15/01533/OUTEIS Social Care – Older Persons Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£3,065.79
15/01533/OUTEIS Emergency Services Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£458.83
15/01533/OUTEIS Voluntary Sector Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1,731.03
15/01533/OUTEIS College Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£2,335.84
15/01533/OUTEIS Inward Investment Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1731.03
15/01533/OUTEIS Heritage & Archaeology Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£5,312.60
15/01533/OUTEIS Public Art Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£3,794.70
15/01533/OUTEIS Carbon Neutrality Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£4,553.65
15/01533/OUTEIS Footpath Contribution	Land at Eaton Leys, Galley Lane, Little Brickhill	£1,062.52
21/03740/FUL Waste Receptacles Contribution	Former Rugby Club, Field Lane, Greenleys	£28,908.48
20/02498/FUL Public Art Contribution	Lidl & Units 1-8, Oldbrook Boulevard, Oldbrook	£24,638.11
20/02498/FUL Public Transport Contribution	Lidl & Units 1-8, Oldbrook Boulevard, Oldbrook	£37,288.54
20/02633/FULMMA Biodiversity Contribution	Land at Corner of Lavendon road and Warrington Road, Olney	£21,655.48
20/02633/FULMMA Health Facilities Contribution	Land at Corner of Lavendon road and Warrington Road, Olney	£54,336.97
21/03437/FUL Biodiversity Contribution	Former Arcadia Unit, Merton Drive, Redmoor	£175,693.61
21/03437/FUL Carbon Neutrality Contribution	Former Arcadia Unit, Merton Drive, Redmoor	£18,227.67
21/03437/FUL Public Art Contribution	Former Arcadia Unit, Merton Drive, Redmoor	£42,149.69
	<b>Total S106 receipts – 2024/25</b>	<b>£7,829,786.08</b>

Milton Keynes City Council

Annex C

Infrastructure Funding Statement 2024/2025

Funding Allocated in 2024/25 & Unspent as of 31 March 2025

S106 Amount Allocated	Organisation/MKCC Team	Project	Spent	Remaining 31 March 2025
£1,035,128.59	MKCC Housing Strategy	Purchase of 21 Flats at Fairfield's for Affordable Housing	£0	£1,035,128.59
£74,701.78	MKCC Art & Culture	Alan Turning Public Art Delivery	£0	£74,701.78
£2,615.56	MKCC Communities & Leisure	New fencing at Orchardside allotments (spent in previous years)	£0	£0
£6,781.71	MKCC Libraries & ACE	New Wi-Fi at Bletchley Library	£0	£6,781.71
£5,090.88	Bletchley Rugby Club	Lighting improvements (Spent in previous years)	£0	£0
£31,527.70	MKCC Communities & Leisure	Blue Lagoon Security	£0	£31,527.70
£8,100.00	Bow Brickhill Primary School	IT Improvements to Bow Brickhill Primary School	£8,100.00	£0
£500.00	Bedfordshire Rural Communities Chairty	Installation of Defibrillator at Bow Brickhill Station	£500.00	£0
£29,042.25	New Bradwell Sports Association	Installation of Cricket Nets and 3G Pitch	£29,042.25	£0
£25,528.85	Bradwell Parish Council	New play equipment for play area at King Georges Field	£25,528.85	£0
£73,521.05	MKCC Tariff	Construction of Brooklands Health Centre (Spent in previous years)	£0	£0
£2,400.00	Broughton & MK Parish Council	Provision of Anaphylaxis Kits	£0	£2,400.00
£60,000.00	Broughton & MK Parish Council	Upgrade of MUGA at Broughton Linear Park	£0	£60,000.00
£8,728.68	Broughton & MK Parish Council	Provision of Defibrillators and Bleed Kits	£8,390.00	£338.68

£80,653.14	Broughton & MK Parish Council	Broughton Linear Park outdoor gym equipment	£0	£80,653.14
£2,796.75	Broughton & MK Parish Council	Broughton Pavilion Water Bottle Filling Station	£2796.75	£0
£38,290.75	MKCC Public Transport	Bus Route 21 Funding	£0	£38,290.75
£18,680.00	Bradwell Parish Council	Bradville Pavilion Solar Panels	£18,680.00	£0
£7,328.96	Great Linford Parish Council	Energy efficiency measures for Conniburrow Community Centre	£7,328.96	£0
£2,451.80	East Street Community Centre	Replacement windows	£2,451.80	£0
£4,727.20	IFTL Schools	LED lighting upgrade to schools	£4,727.20	£0
£14,250.00	Giffard Park Primary School	LED lighting upgrade	£14,250.00	£0
£289,445.00	IFTL Schools	Solar panels	£162,880.00	£126,565.00
£819,434.52	MK College	New Air Source Heat Pumps	£63,548.50	£755,886.02
£26,790.00	MK Snap	Solar panel and green roof	£26,790.00	£0
£223,800.00	MKCC Adult Social Care	Avalon House Conversion	£0	£223,800.00
£9,400.00	Haversham Sailing Club	Solar panels on clubhouse	£9,400.00	£0
£5,169.18	Olney Rugby Football Club	Replacement windows	£5,169.18	£0
£14,750.00	Olney Rugby Football Club	Solar Panel Installation	£14,750.00	£0
£5,723.70	Shenley Brook End Parish Council	Replacement windows and doors	£5,723.70	£0
£115,415.73	Bletchley & fenny Stratford Town Council	Replacement windows for Sycamore Hall	£0	£115,415.73
£36,946.57	Village Schools Federation	De-carbonisation of schools	£0	£36,946.57
£855.64	Castlethorpe Parish Council	Bleed kits and first aid kits	£855.64	£0
£1,473.25	Castlethorpe Parish Council	Improvement of water supply to allotments	£1,473.25	£0
£14,943.61	MKCC Public Transport	CMK Bus Stop Eden Displays	£0	£14,943.61
£106,915.33	MKCC Art & Culture	CMK Cultural Programme 2025/2026	£0	£106,915.33
£52,796.60	MKCC Art & Culture	CMK Design Heritage Trails Stages 2-4	£0	£52,796.60
£118,043.28	MKCC Highways	CMK Road Check Markings	£118,043.28	£0

£570,990.90	MKCC Highways	CMK TOMS Ready Project	£0	£570,990.90
£13,920.00	Cobbs Garden Surgery	Surgery Expansion Works	£0	£13,920.00
£13,100.00	MKCC Waste	Construction of waste depot	£0	£13,100.00
£5,638.68	MKCC Art and Culture	Cowper and Newton Museum Amazing Space Garden	£0	£5,638.68
£15,367.01	MKCC Art and Culture	Cowper and Newton Museum Olney AG250 Legacy Programme	£0	£15,367.01
£25,289.52	MKCC Environment	Dodds Hill play area	£0	£25,289.52
£1,884,901.01	MKCC Public Transport	DRT 2023-2024-2025	£1,884,901.01	£0
£709,494.76	MKCC Education	ASC Units	£285,633.64	£423,861.12
£390,000.00	MKCC Tariff	Elmswell Gate Park installation	£9,445.72	£380,554.28
£114,717.00	Giffard Park School	ICT & STEM provision	£105,793.92	£8923.08
£133,024.11	MKCC Environment	Great Linford Manor Park Play Area	£0	£133,024.11
£8,220.00	Great Linford Parish Council	Great Linford PC Defib and Beed Kits	£0	£8,220.00
£3,568.08	Hanslope Parish Council	Hanslope allotments	£0	£3,568.08
£23,844.89	MKCC Community & Leisure	Hanslope outdoor gym	£0	£23,844.89
£44,370.50	Hanslope Parish Council	Hanslope Pavilion and Community Hall Solar Panels	£44,370.50	£0
£5,173.00	Hanslope Parish Council	Hanslope PC Medical supplies	£0	£5,173.00
£3,719.00	Hanslope Parish Council	Hanslope Recreation Ground improvements	£0	£3,719.00
£5,280.00	Hanslope Parish Council	Hanslope recreation Ground Pitch Maintenance	£5,280.00	£0
£150,000.00	MKCC Education	Hazeley Academy Yr7 Intake	£150,000.00	£0
£38,118.02	Great Linford Parish Council	Improvements to Marsh Drive Sports Ground	£8,115.61	£30,002.41
£2,049.07	MKCC Social Care	Kitchener Centre Defib Installation	£0	£2,049.07
£46,561.57	MKCC Environment	Leon Recreation Ground Gym & Seating	£0	£46,561.57
£465,100.48	MKCC Social Care	Linford Place Adult Social Care Centre	£224,143.06	£240,957.42
£32,436.58	Newport Pagnell Town Council	Middleton Swimming Pool	£0	£32,436.58
£2,764.06	MKCC Communities & Leisure	Millmead Hall Shower Installation	£0	£2,764.06

£1,431.08	MK Basketball Foundation	MK Basketball Stacking Seats	£1,431.08	£0
£87,307.50	MK College	MK College Engineering equipment	£0	£87,307.50
£86,621.46	Community Action MK	MK Community Action Walton & Wavendon	£86,621.46	£0
£15,865.58	Community Action MK	MK Community Action Bletchley and Fenny Stratford	£2,625.17	£13,240.41
£8,288.00	Community Action MK	MK Community Action Great Linford	£0	£8,288.00
£24,395.51	Community Action MK	MK Community Action Lavendon	£0	£24,395.51
£16,520.93	Community Action MK	MK Community Action Shenley church end	£3,543.29	£12,977.64
£23,032.43	Community Action MK	MK Community Action Woburn Sands	£0	£23,032.43
£48,155.22	MK Community Foundation	MK Community Foundation	£6,485.00	£41,670.22
£233,144.00	MKCC Sustainability	MKCC Sustainability Project Management costs	£0	£233,144.00
£4,874.30	Monkston Community Centre and Sports Pavilion Limited	Monkston Sports Pavilion Refurb	£4,874.30	£0
£23,441.43	MKCC Brevement Services	New Bradwell Cemetery Road improvements	£0	£23,441.43
£29,119.75	MKCC Environment	New Bradwell Park Play Equipment	£0	£29,119.75
£20,000.00	Cobbs Garden Surgery	NHS Cobbs Garden Surgery Olney	£13,072.72	£6,927.28
£2,340.00	BLMK ICB	NHS Kingfisher and Willen Surgeries Feasibility	£2,340.00	£0
£21,251.48	BLMK ICB	NHS Westfield Road Surgery Extension	£11,735.62	£9,515.86
£589,820.19	Oakgrove School	Oakgrove School Expansion	£0	£589,820.19
£3,105.82	Campbell Park Parish Council	Oldbrook green Gym Equipment	£0	£3,105.82
£18,350.00	Olney Town Council	Olney Town Council Youth Club	£8,184.00	£10,166.00
£121,445.00	MKCC Environment	Olney Parks Recreation Improvements phase 1	£121,445.00	£0
£5,300.00	Olney Town Council	Olney TC food bank	£3,087.49	2,212.51
£2,545.40	Olney Town Council	Olney Town Council Defib & Throwline	£1,413.68	1,131.72
£27,880.90	Olney Town Council	Olney Town Council Men in Sheds	£0	£27,880.90
£35,000.00	Olney Town Council	Olney Town Council Minibus	£33,014.55	£1,985.45
£17,058.35	One Life	One Life Woughton Netball Hoop & LED Lighting	£2,439.07	£14,619.28
£202,000.00	The Open University	OU Campus Project 2030	£0	£202,000.00

£1,719,211.43	MKCC Environment	Biodiversity Scheme	£0	£1,719,211.43
£1,845,640.93	Radcliffe School	Radcliffe School Improvements 2023	£199,640.85	1,646,000.08
£20,209.88	MKCC Environment	Recreation ground Station Road Woburn sands	£0	£20,209.88
£27,063.06	Redhouse Surgery	Redhouse Surgery enhancements	£0	£27,063.06
£1,374.72	Shenley Brook End Parish Council	Shenley Brook End Defibs	£0	£1,374.72
£2,027.00	St Michael's Church	St Michaels Church Garden Kerb Extension	£2,027.00	£0
£1,256.16	St Michael's Church	St Michael's Church Wall Rebuild	£1,256.16	£0
£506,754.27	St Pauls Catholic School	St Pauls Catholic School - 6th Form Expansion	£0	£506,754.27
£7,040.09	Bletchley & Fenny Stratford Town Council	Sycamore House & Hall Improvements	£0	£7,040.09
£6,262.60	MKCC Public Transport	Tickford Street bus stop upgrades	£0	£6,262.60
£48,420.78	MKCC Highways	Traffic Calming Woburn Sands	£48,420.78	£0
£17,509.20	Thames Valley Police	TVP CCTV	£17,509.20	£0
£68,000.00	Thames Valley Police	TVP CCTV VAN	£68,000.00	£0
£34,451.33	MKCC Waste	Waste Private Wire and charging infrastructure	£0	£34,451.33
£2,828.66	MKCC Waste	Waste processing equipment	£0	£2,828.66
£62,295.39	MKCC Waste	Waste Receptacles 24 25	£0	£62,295.39
£62,414.16	MKCC Waste	Waste Services 2024	£62,414.16	£0
£61,812.96	BLMK ICB	Watling Street GP Surgery Merger IT Support	£61,812.96	£0
£245,718.10	MKCC Tariff	Wavendon Heights	£0	£245,718.10
£48,656.29	MKCC Waste	wheeled Bins communication Plans	£40,000.00	£8,656.29
£2,607.00	MKCC Libraries & ACE	Woburn Sands Library doors	£2,607.00	£0
£33,000.08	MKCC Libraries & ACE	Wolverton Library Toilet Improvements	£0	£33,000.08
£13,689.40	Wolverton & Greenleys Town Council	Wolverton TC Defib Bleed Kits and Throwline	£13,689.40	£0
£8,000.00	Woughton Community Council	Woughton Community Council Woughton 50th Festival	£0	£8,000.00
£36,189.06	MKCC Art & Culture	Yinka Ilori Station Square Public Art Commission	£29,698.67	£6,490.39

£4,943.01	York House Centre	York House Events	£0	£4,943.01
<b>£14,638,066.19</b>			<b>£4,097,131.43</b>	<b>£10,459,336.97</b>

## Infrastructure Funding Statement 2024/2025

## S106 Payments made and Infrastructure provided

## Internal Milton Keynes City Council Drawdowns 2024/2025

Planning Reference	S106 funds spent on	Amount spent	Milton Keynes City Council Service
21/02231/FUL	Alan Turning Public Art Delivery	£13,693.98	Art & Culture
19/01818/OUT	Biodiversity Off Set Scheme Fenny Stratford	£58,926.47	Environment
20/01432/FUL	Biodiversity Off set Tree Scheme	£134,712.15	Environment
17/00939/OUT	Bus Route 21 Funding	£76,932.49	Public Transport
16/02197/MMAM 18/02822/OUT	CMK Road Check Markings	£118,043.28	Highways
18/01015/FUL 20/01432/FUL 19/01071/OUT 19/02347/FUL 19/01818/OUT 09/00618/OUTEIS	DRT 2023 24 AND 2024 25	£1,884,901.01	Public Transport
12/02253/MKPC 10/02091/FUL	Education ASC UNITS	£285,633.64	Education
17/03205/OUT	Elmswell Gate Park Installation	£9,445.72	Environment
12/02253/MKPC	Giffard Park Primary School Play Area	£56,317.00	Environment
18/03002/FUL	Great Linford Parish Council Rocla P4 project	£67,110.49	Art & Culture
15/00825/FUL 19/01245/FUL	Hazeley Academy Yr7 Intake	£150,000.00	Education
00/01224/FUL	Highways Wolverton improvements	£41,857.46	Highways
13/01619/FUL	Improvements to Park Land Area off Garthwaite Cres	£375.00	Environment
10/01125/OUT	Killerton Close Seesaw & Signage	£34,666.55	Environment
13/02130/OUT 17/00939/OUT	Kitchener Centre Garden Works	£12,313.85	Social Care
18/01209/OUT 05/01429/OUT 06/02032/MKPC	Linford Place Adult Social Care Centre	£224,143.06	Social Care

19/02347/FUL 18/03002/FUL 16/03595/OUT 10/02091/FUL 10/01125/OUT			
18/01625/OUT 17/03315/OUT 15/00827/FUL 14/02210/MKCOD3 14/02060/OUT 17/01832/FUL 16/00166/FUL 14/02002/OUT 18/00081/FUL 17/03359/FUL	MKCC Sustainability Project Management costs	£92,869.88	Sustainability
16/01100/FUL	Neighbourhood Play Area Maintenance Lilleshall Ave	£1,752.10	Environment
16/00349/FUL	Newport Pagnell Wayfinding Scheme	£14,965.00	Art & Culture
15/01820/FUL	Newton Leys to Blue Lagoon Public Art	£25,091.00	Art & Culture
09/00618/OUTEIS	Oakgrove and Ouzel Valley Park Public Art Commission	£79,564.01	Art & Culture
16/00312/FUL 14/02060/OUT 13/02130/OUT 16/00688/OUT	Olney Parks Recreation Improvements phase 1	£121,445.00	Environment
05/01139/FUL	POS maintenance Nampak	£26,008.33	Environment
14/02498/FUL	Public Open Space Maintenance	£6,706.25	Environment
18/03002/FUL	Redhouse Park - Park Maintenance	£51,011.42	Environment
08/01939/FUL	Sheltered Housing Defibs	£2,740.00	Social Care
17/03205/OUT	St Mary's Wavendon Garden of Rest	£343.15	Tariff
16/02106/OUT	Stanton Low prohibition order	£3478.74	MK Together
10/01125/OUT	The parks trust Howe wood park	£14,373.61	Environment
13/00005/FUL	Traffic Calming Woburn Sands	£48,420.78	Highways
21/01620/FUL 17/00939/OUT 15/01533/OUTEIS 21/03650/OUT	Waste Services 2024	£62,414.16	Waste
21/01620/FUL	wheeled Bins communication Plans	£40,000.00	Waste
18/01209/OUT	Wolverton Cemetery Vegetation Removal	£9,108.29	Bereavement Services

12/00594/FUL			
10/01385/MKCOD3	Wolverton LEAP/NEAP Maintenance	£127,978.93	Environment
16/01769/FUL 18/00081/FUL	Yinka Ilori Station Square Public Art Commission	£29,598.67	Art & Culture
<b>Total Internal Milton Keynes City Council Drawdowns 2024/25</b>		<b>£3,926,941.47</b>	

Payments made to External organisations			
Planning Reference	S106 funds spent on	Amount spent	Organisation
15/00670/FUL	BL MK ICB Stony Stratford Expansion	£17,471.66	Bedford, Luton & MK ICB
12/00700/FUL	Bletchley Rugby Club Mats	£1,815.55	Bletchley Rugby Club
16/00166/FUL	Bow Brickhill CofE Primary School - IT improvements	£8,100.00	Bow Brickhill Primary School
06/00490/OUT	Bow Brickhill Train Station Defib	£500.00	Bedfordshire Rural Communities Charity / Marston Vale Community Rail Partnership
12/01600/FUL	Bradville Cricket Nets & 3G Pitch	£29,042.25	New Bradwell Sports Association
19/02347/FUL	Bradwell Parish King George Playground Improvements	£25,528.85	Bradwell Parish Council
20/01134/FUL	Broughton and MK Village Defib and Bleed Kits	£8,390.00	Broughton & MK Parish Council
17/00541/FUL	Broughton Pavilion Water Bottle Filling Station	£2,796.75	Broughton & MK Parish Council
17/02415/FUL	Broughton Sports Pavilion Kiosk	£8,395.89	Broughton & MK Parish Council
16/02937/OUT 15/01028/FUL 14/02799/OUT	Carbon - Newport Pagnell Greenpark Community Centre and Newport Pagnell Youth Club	£12,200.00	Newport Pagnell Town Council
16/02106/OUT 16/02937/OUT	CARBON - Newport Pagnell Baptist Church	£69,525.00	Newport Pagnell Baptist Church
19/01818/OUT	CARBON Bow Brickhill Pavilion Solar Panels	£8,684.52	Bow Brickhill Parish Council
17/03240/FUL	CARBON Bradville Pavilion Solar Panels	£18,680.00	New Bradwell Sports Association
15/01533/OUTEIS	CARBON Conniburrow Community Centre	£7,328.96	Great Linford Parish Council
16/00312/FUL	Carbon East street community centre	£2,451.80	East Street Community Centre
17/00939/OUT	CARBON Fairfield's Primary School LED Lighting	£4,727.20	Inspiring Futures Trough Learning
16/02165/FUL	CARBON Giffard Park school LED Lighting	£14,250.00	Giffard Park Primary School
17/00939/OUT	CARBON IFTL Solar Panels	£162,880.00	Inspiring Futures Trough Learning

20/00185/FUL 16/00360/FUL 16/00312/FUL 16/00540/FUL			
17/00939/OUT 19/01071/OUT 16/02937/OUT 18/01015/FUL	Carbon Inspiring Futures Through Learning - School LED Lighting	£118,210.15	Inspiring Futures Trough Learning
09/00618/OUTEIS 16/01769/FUL 15/01872/FUL 20/03029/FUL 15/02002/OUT 14/02228/OUT 17/02415/FUL 20/03029/FUL	CARBON MK College Air Source Heat Pumps	£63,548.50	Milton Keynes College
16/00540/FUL 19/00841/FUL	Carbon MK community foundation LED	£146,806.00	Milton Keynes Community Foundation
17/00732/FUL	Carbon MK SNAP solar panels green roof	£26,790.00	MK Snap
16/01100/FUL	Carbon Offset Haversham Sailing club	£9,400.00	Haversham Sailing Club
16/02937/OUT	Carbon Offset Olney RFC window replacement	£5,169.18	Olney Rugby Football Club
20/01432/FUL 17/00503/FUL	Carbon offset St Martin Bowls	£14,935.00	West Bletchley Parish Council
18/00081/FUL	CARBON Oldbrook First School	£33,919.50	Oldbrook First School
17/03315/OUT	Carbon Olney RFC Solar panels	£14,750.00	Olney Rugby Football Club
14/02210/MKCOD3	Carbon Shenley Brok End	£5,723.70	Shenley Brook End Parish Council
20/01432/FUL 16/00451/FUL	Carbon Woughton CC Tinkers Bridge Community Centre COF	£10,346.29	Woughton Community Council
08/01873/FUL	Castlethorpe Bleed Kits & First Aid Kits	£855.64	Castlethorpe Parish Council
17/01536/OUT	Castlethorpe First School expansion	£32,504.70	Castlethorpe First School
08/01873/FUL	Castlethorpe PC allotments	£1,473.25	Castlethorpe Parish Council
17/01536/OUT	Castlethorpe Village Shop Project	£61,859.98	Castlethorpe Parish Council
04/01174/MKPCO	Giffard Park School ICT & Stem Provision	£105,793.92	Giffard Park Primary School
18/03002/FUL	Great Linford Marsh Drive Sports Ground	£85,002.29	Great Linford Parish Council
15/02293/FUL 16/02937/OUT 14/02817/OUT	Hanslope Pavilion and Community Hall Solar Panels	£44,370.50	Hanslope Parish Council

16/02937/OUT	Hanslope recreation Ground Pitch Maintenance	£5,280.00	Hanslope Parish Council
19/01818/OUT	Hazard Alley Improvements	£50,640.32	Hazard Alley
19/02347/FUL	Heelands Allotments Maintenance	£475.30	Bradwell Parish Council
18/03002/FUL	Improvements to Marsh Drive Sports Ground	£8,115.61	Great Linford Parish Council
17/02415/FUL	Kemsley Crescent Allotment Accessibility	£1,594.55	Broughton & Mk Parish Council
10/02091/FUL	MK Basketball Stacking Seats	£1,431.08	MK Basketball Association
12/00916/FUL	MK City Football Club	£4,979.00	Mk City Football Club
15/01533/OUTEIS	MK Community Action Bletchley and Fenny Stratford	£2,625.17	Community Action MK
12/00353/FUL	MK Community Action Shenley church end	£3,543.29	Community Action MK
13/01117/FUL	MK Community Action Woburn Sands	£283.62	Community Action MK
17/00541/FUL	MK Community Foundation	£6,485.00	Milton Keynes Community Foundation
13/02328/FUL	Monkston Community Centre - Bleed Kits	£1,545.77	Monkston Community Centre and Sports Pavilion Limited
13/02328/FUL 18/00735/FUL	Monkston Sports Pavilion Refurb	£4,874.30	Monkston Community Centre and Sports Pavilion Limited
10/02091/FUL	Newton Leys Pavilion Cooling System	£2,547.53	Bletchley & Fenny Stratford Town Council
13/02130/OUT 16/00312/FUL	NHS Cobbs Garden Surgery Olney	£13,072.72	Cobbs Garden Surgery
12/02253/MKPC	NHS Kingfisher and Willen Surgeries Feasibility	£2,340.00	Bedford, Luton & MK ICB
15/01820/FUL 10/02091/FUL	NHS Westfield Road Surgery Extension	£29,467.02	Bedford, Luton & MK ICB
16/00688/OUT	Olney Town Council Youth Club	£8,184.00	Olney Town Council
17/00939/OUT	Olney Burial grounds	£5,404.97	Olney Town Council
13/02130/OUT	Olney Infant school flooring	£38,463.00	Olney Infant School
14/02060/OUT	Olney TC food bank	£3,087.49	Olney Town Council
17/00939/OUT	Olney Town Council allotments	£5,842.23	Olney Town Council
14/02060/OUT	Olney Town Council Defib & Throwline	£1,413.68	Olney Town Council
17/00939/OUT	Olney Town Council Minibus	£33,014.55	Olney Town Council
18/01209/OUT	Old School Old Wolverton enhancements 2022	£3,014.00	Future Wolverton
06/02032/MKPC	One Life Woughton Netball Hoop & LED Lighting	£2,439.07	One Life
12/00594/FUL 16/02937/OUT	Radcliffe School Improvements 2023	£199,640.85	Radcliffe School
10/02469/FUL 15/01872/FUL	Redhouse Surgery relocation	£25,700.00	Bedford, Luton & MK ICB

10/01125/OUT	River Valley Community Centre Defib & First Aid Kit	£1,500.00	River Valley Community Centre
13/00005/FUL 15/02319/FUL	St Michaels Church Garden Kerb Extension	£2,027.00	St Michaels Church
09/01516/FUL 15/02319/FUL 13/01117/FUL	St Michael's Church Wall Rebuild	£1,256.16	St Michaels Church
05/01429/OUT	Stantonbury parish council blood kits	£13643.74	Stantonbury Parish Council
05/01429/OUT	Stantonbury School Improvements 2022-2024	£1,055,889.07	Stantonbury School
15/01533/OUTEIS 20/01432/FUL 20/03283/FUL 18/00600/FUL 18/00687/FUL 16/02864/FUL 19/01245/FUL	The Walnuts School Carbon offset	£218,096.00	The Walnuts School
14/01628/FULEIS 10/01597/OUT 21/01620/FUL	TVP CCTV	£103,107.63	Thames Valley Police
19/01818/OUT 13/00396/MMAM 12/00343/FUL 18/00458/OUT 10/02469/FUL 13/01619/FUL 10/01385/MKCOD3 06/00490/OUT 12/00916/FUL 12/01600/FUL 13/02130/OUT	TVP CCTV VAN	£68,000.00	Thames Valley Police
06/00490/OUT	Walton CC Defib and Bleed Kits	£4,680.00	Walton Community Council
06/00490/OUT	Walton Community council NEAP Maintenance	£72,273.97	Walton Community Council
15/01820/FUL	Water Eaton Health Centre Upgrades	£12,886.94	Bedford Luton & Mk ICB
20/03283/FUL 15/00670/FUL	Watling Street GP Surgery Merger IT Support	£61,812.96	Bedford Luton & Mk ICB
16/00349/FUL 14/02799/FUL	Willen Road Sports Ground Improvements	£50,000.00	Newport Pagnell Town Council
15/02319/FUL	Woburn Sands Library doors	£2,607.00	Woburn Sands Town Council

10/01385/MKCOD3	Wolverton TC Defib Bleed Kits and Throwline	£13,689.40	Wolverton & Greenleys Town Council
Total Payments made to External organisations 2024/25		£3,331,201.02	

## Infrastructure Funding Statement 2024/2025

## S106 – Funding retained for Long-Term Maintenance

Planning reference and Project	Amount Retained
04/01174/MKPCO - Public Open Space Maintenance	£144,796.38
09/01516/FUL - MUGA Maintenance	£27,283.11
06/00490/OUT - NEAP Maintenance Contribution	£25,000.00
12/00594/FUL - Playing Fields Maintenance	£10,666.93
13/02328/FUL - Playing Fields Maintenance Contribution	£74.95
16/00166/FUL - Playing Fields Maintenance	£6,540.80
13/00888/OUTEIS - Playing Fields Maintenance	£252,500.14
13/00888/OUTEIS - Public Open Space Maintenance	£3,366,668.50
16/00349/FUL - District Parks Maintenance	£10,996.18
15/01695/FUL - Public Open Space Maintenance Contribution	£82,336.30
15/02319/FUL - Playing Fields & Maintenance	£80,519.93
15/02319/FUL - Local Parks & Maintenance	£20,209.89
17/03315/OUT - Playing Fields Maintenance Contribution	£30,530.88
17/03315/OUT - Local Play Maintenance Contribution	£37,993.98
17/03315/OUT - Neighbourhood Play Maintenance Contribution	£65,132.53
17/03315/OUT - Local Parks Maintenance Contribution	£9,837.72
16/02937/OUT - Public Open Space Maintenance Contribution	£584,397.55
17/00165/OUT - Local Park Maintenance Contribution	£15,639.90
17/00165/OUT - Neighbourhood Play Maintenance Contribution	£103,546.92
17/00165/OUT - Playing Fields Maintenance Contribution	£43,174.42
19/03155/FUL - Public Transport Maintenance Contribution	£7,451.81
15/01533/OUTEIS - Playing Fields Maintenance	£201,966.80
20/03283/FUL - Open Space Maintenance Contribution	£38,822.92
22/01902/FUL - Land on the Southeast side of Stratford Road - Neighbourhood Play Maintenance Contribution	£21,759.19
21/03650/OUT - Land at Santander Chalkdell Drive Shenley Wood Milton Keynes - District Parks Maintenance Cost	£19,588.62
02/02077/FUL - Open Space Maintenance Contribution	£8,119.14
03/01362/OUT - Play Areas Maintenance Contribution	£9,974.37
04/02014/REM - Play Areas & POS Maintenance	£27,371.95
12/01600/FUL - Improvement and maintenance of Railway Walk	£109,950.34
16/00349/FUL - Neighbourhood Play Maintenance	£8,271.54
<b>Total - retained for long-term maintenance 2024/25</b>	<b>£5,371,123.69</b>

## Infrastructure Funding Statement 2024/2025

## MK Tariff Receipts

Development Area	Amount received
<b>Tariff 1</b>	
Brooklands	£1,979,382.00
Tattenhoe Park	£6,947,175.00
Kingsmead South	£0
Whitehouse	£12,352,444.00
Fairfields	£1,222,586.00
Wavendon Green	£1,216,135.00
Glebe Farm	£1,488,410.00
Eagle Farm South	£1,458,807.00
Elmswell Gate	£0
Glebe Land	£0
Wavendon Lodge	£0
<b>Tariff 2</b>	
Swan Hill, Woburn Sands/Wavendon	£652,476.00
Elverby Phase 1A	£1,000,000.00
<b>Total MK Tariff Receipts – 2024/25</b>	<b>£28,317,415.00</b>

**Milton Keynes Council**  
**Infrastructure Funding Statement 2024/2025**  
**MK Tariff Expenditure**

**Annex G**

Project	Amount received
Milton Keynes Hospital Pathway Unit	£5,000,000.00
MK Connect Demand Responsive Transport	£800,000.00
Galley Hill Charities Hub and Community Space	£800,000.00
Whitehouse Local Park 1	£677,093.00
H10 Extension Bletcham Way	£656,306.00
Milton Keynes College Capacity Expansion	£600,000.00
Whitehouse Community Meeting Place	£590,781.00
Community Action MK- Voluntary Sector	£450,000.00
Fairfields City Street	£370,241.00
MKPT Endowment – Tompion Square Brooklands	£366,804.00
Fairfields WLB Play Areas and Open Space	£365,725.00
MKCC Economic Development – Inward Investment	£315,000.00
Whitehouse Claverton Lane Roundabout	£260,167.00
Tattenhoe Park Neighbourhood Play Area	£216,924.00
Highway Scheme Development	£216,715.00
City Wide Traffic Management and Road Safety	£175,000.00
Local Park 4 Fairfields	£166,686.00
CMK Children's Library	£150,000.00
Glebe Farm Allotments	£148,698.00
Whitehouse V2 Extension	£130,274.00
MKPT Endowment – Knibbs Park Brooklands	£129,689.00
Magiovinium Public Footpath Crossing	£110,950.00
Monkston Roundabout Junction Design	£90,121.00
Fairfields Primary Car Park Access	£88,480.00
Brinklow Roundabout Upgrade Works	£85,380.00
MKPT Endowment – Newsam Walk South Brooklands	£85,277.00

Eagle Farm South Drainage Maintenance	£79,949.00
Abbey Hill Roundabout Signals Upgrade	£73,774.00
Fairfields Allotments	£70,875.00
Crownhill and Loughton Junction Design	£70,540.00
Whitehouse Allotments	£55,664.00
City Museum Community Engagement	£45,000.00
City Archive Projects	£44,996.00
CMK Urban Traffic Management and Control System	£44,814.00
MKPT Endowment – Perigal Park Phase 2 Brooklands	£43,556.00
Fairfields – Stony Stratford Redway Connection	£39,324.00
St Mary’s Wavendon Garden of Rest	£33,422.00
Brooklands Allotments	£30,742.00
City Museum Galleries Development	£30,634.00
Cross End Wavendon Highway Safety	£25,000.00
Fairfields Playing Fields	£24,968.00
Kingston Roundabout Junction Design	£23,034.00
Wavendon Heights Playing Fields	£19,453.00
Western Expansion Area Public Art Programme	£19,230.00
Wavendon Heights Community Pavilion	£9,464.00
Waste Management Project Development	£1,121.00
Fairfields Allotments	£924.00
Fairfields Community Meeting Place	-£440.00
<b>Total MK Tariff Expenditure – 2024/25</b>	<b>£13,832,354.00</b>